

THE ROMAN CATHOLIC

ARCHDIOCESE OF ATLANTA

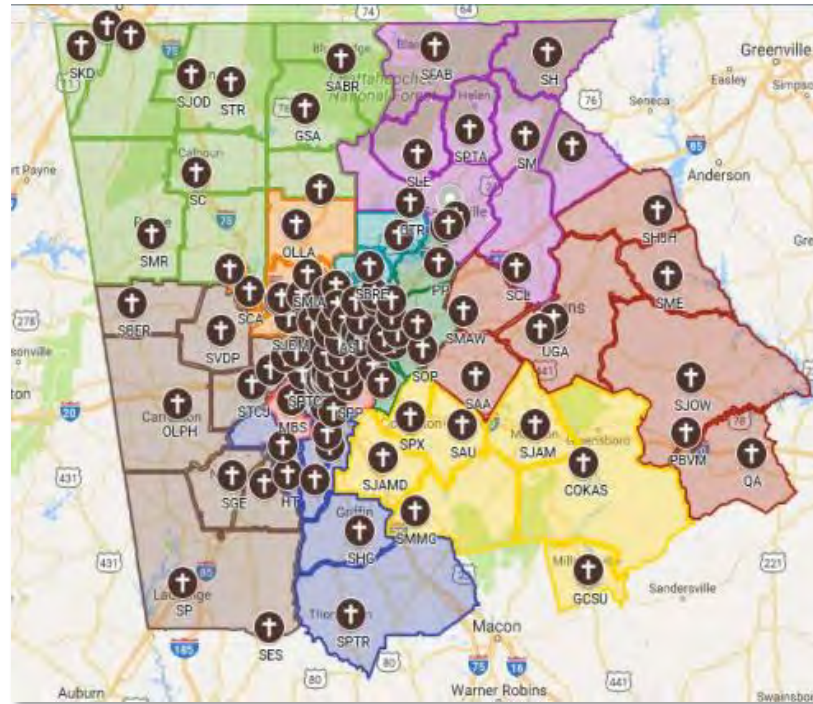


Master Planning Process **OVERVIEW**



Master Planning Goal

To serve our growing Catholic population by anticipating capacity needs in high growth areas to enable all Catholics to find a local parish home that can meet their sacramental and pastoral needs.



Master Planning Process - “One Church / United Archdiocese”

Three subcommittees of the Archdiocesan Planning Committee identified the need to routinely gather information from our parishes about their future plans.

ON-GOING INFORMATION NEEDS

Business Model



- Parishioner-based input to desired programs
- Regional considerations
- Staffing and budget planning
- Deanery input

Facilities Model



- Number and type of new facilities
- Expected maintenance and repair needs
- Location planning
- Deanery Input

Education Model



- School enrollment and cost data
- Potential new school locations
- Shifting demographic patterns
- Deanery Input

MASTER PLANNING BENEFITS

- Communicates a sense of place and understanding of what is special about a parish, deanery, and archdiocese
- Tells a story:
 - What is changing in the community
 - What life will be like in the future
 - What are the key needs
- Encourages a focus on what is best for the whole Church

Master Planning Process - “One Church / United Archdiocese”

Parishioner and Parish input start the Master Planning process

PARISH PLAN



• Current Statistics

- Registrations – Parish Census
- Mass Attendance
- Weekly Income
- Physical Plant Description

• Demographics

- Number, Age, Race (Current and 5-year)
- Housing Starts
- Growth Patterns
- Economic

• Prioritized Parish Needs

- Plant Needs
- Ministry Needs
- Social Service Needs
- School needs

REGIONAL DEANERY PLAN



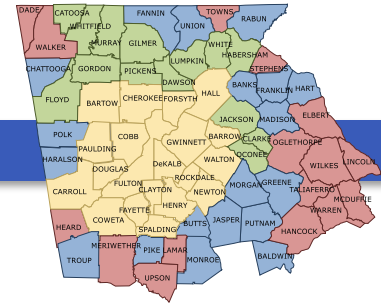
• Regional Consolidation

- Current Statistics
- Demographics
- Parish Program Needs

• Facilities Assessment

- Parish and Mission expansion locations to meet growth needs
- School requirements

ARCHDIOCESAN PLAN



• Archdiocesan Consolidation

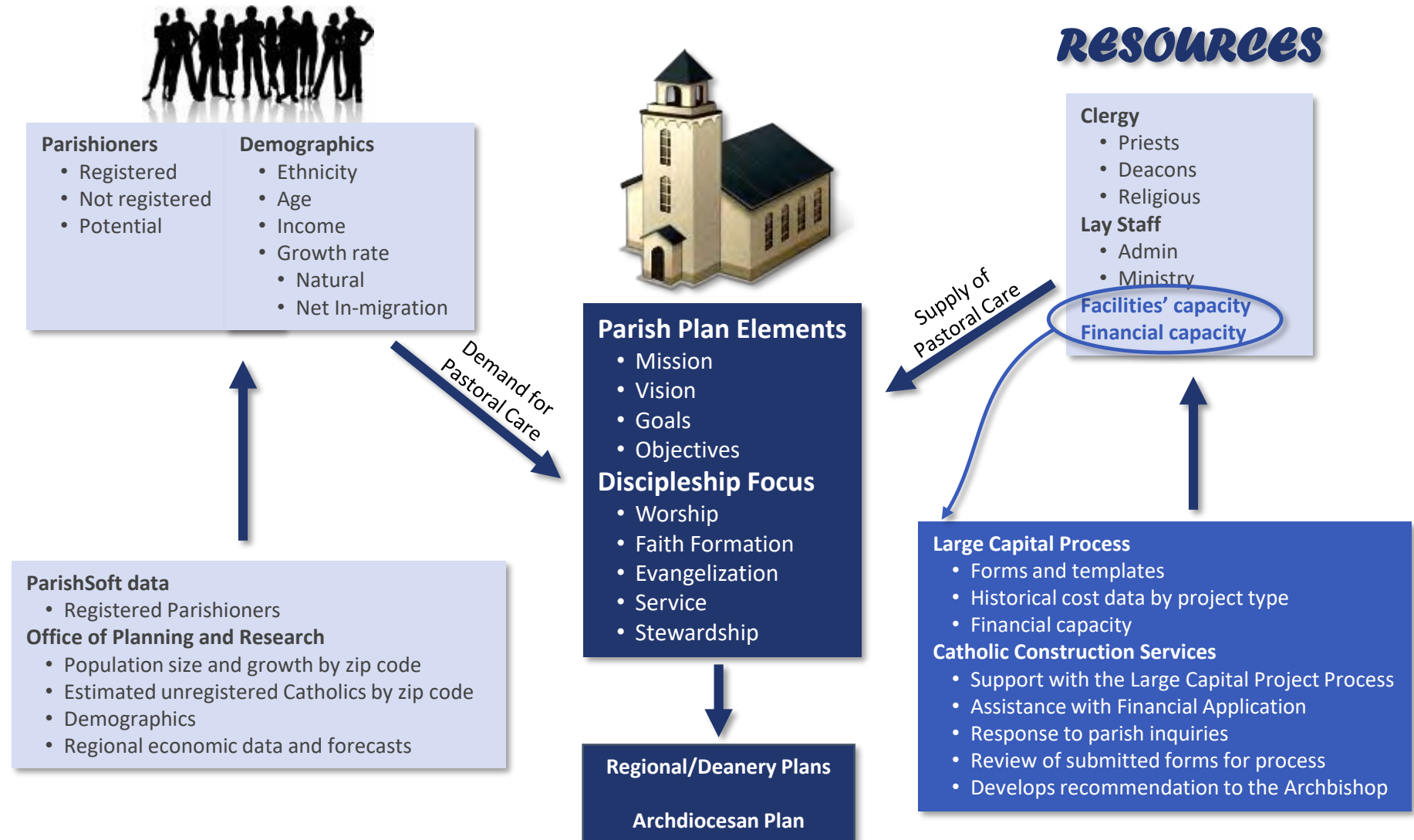
- Current Statistics
- Demographics
- Archdiocese Program Needs

• Archdiocesan Office of Planning and Research

- Staffing and Program alignment to meet expected needs
- Financial estimates and planning

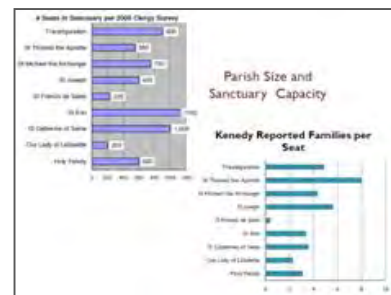
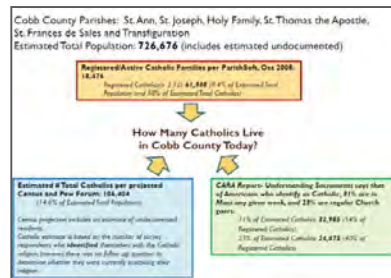
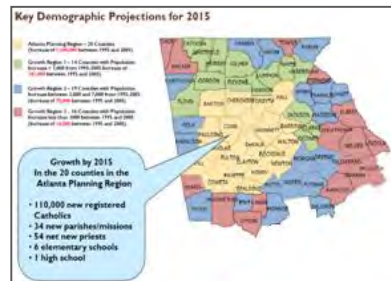
Master Planning Process - “One Church / United Archdiocese”

Parish pastoral planning should be the foundation for developing a facilities master plan to respond to anticipated growth and changing parish needs.



Master Planning Process - “One Church / United Archdiocese”

Parish facility master planning is essential for identifying the need for expanding parishes or adding new missions to respond to anticipated and continuing growth throughout the Archdiocese.



How Do We Best Serve A Growing Catholic Population?

Catholic Growth Projections:
Needed priests, missions, and schools

Color coded maps with Catholic opportunity by zip code

Estimated numbers of Catholics within the deanery vs. known registered

Parish Size Comparison:
Households, Sanctuary Capacity, Number of Masses

Estimated Catholic population demographics in Parish core areas

Changing Demographic Mix

- “National/Ethnic” parishes
- Multi-cultural parishes

Need for New Missions

- Location
- Who is the sponsor?
- Impact on existing parishes

Current Parish Capacity

- Clergy/Number of Masses
- Space available for expansion
- Financial capacity

Decisions Should Be Based On

- Parish plans and input
- Deanery input
- Archdiocesan input

Role of the Deanery in the Large Capital Project Process

Keep neighboring parishes informed about expansion projects in their region that add new capacity to the Deanery

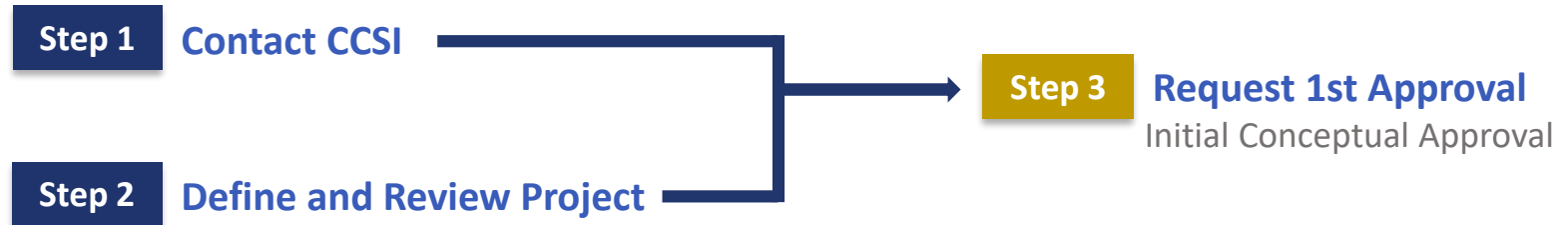
DEANERY REVIEW MATRIX

Project Type	Parish	School
Expansion of physical plant (new building) or new land	Required	Required
Expansion of seating capacity in existing sanctuary	Required	NA
Construction or acquisition of rectory	Not required	NA
Replacement of major systems – electrical, HVAC, etc.	Not required	Not required
Routine maintenance and repairs	Not required	Not required
Repair of storm or accidental damage to restore to original condition	Not required	Not required

Overview of the Large Capital Project Process

This process is an essential part of the physical growth of parishes and the Archdiocese

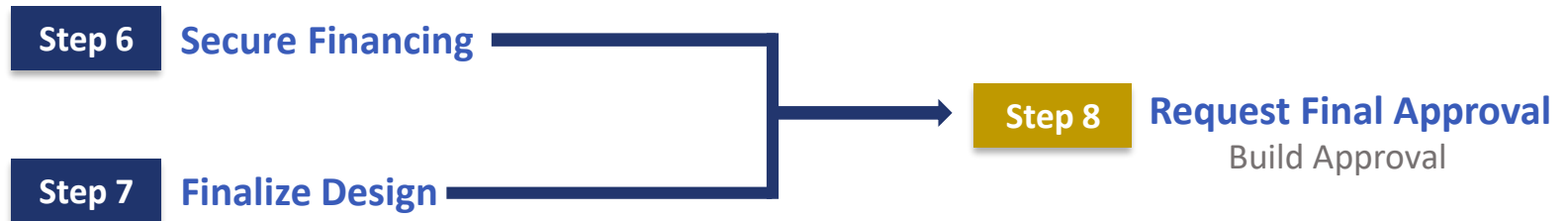
PHASE I



PHASE II



PHASE III



PHASE IV



PLEASE NOTE: Go to archatl.com/office/construction-services/resources/ under PRESENTATIONS for the complete Large Capital Project Process Presentation.

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