



Archdiocese of Atlanta

# Annual Report

2016

Dear Friends:

At the Last Supper, with His apostles gathered close around, our Lord gave us His Body and Blood, celebrating with them and with us the Eucharist, and saying, "Do this in memory of me." These words were more than a simple commandment of liturgical significance — they were words sealing us with the apostles in an eternal bond of love and committed support. They were words by which the Lord not only instituted the holy Eucharist, but by which He sealed us, each one of us, into His Church, a Community of friends and saints.



Just as we seek strength to answer the call of Christ by invoking the aid of the saints, we are equally obliged to lend our strength to all those in need who, like us, still struggle to keep the Faith here on earth. The Church helps us do this by providing countless ways to participate in good works and ministries, actions we carry out daily for the glory of God as His Son would wish it, for the benefit of one another. We receive God's grace and we share it, and by the working of the Holy Spirit, Christ's love lives anew.

Every year, bishops must make known to the people of God the manner by which their goodness has been generously shared through the auspices of the local Church. I am glad this year to provide you once more with some details about how your gifts have been used to advance "our good and the good of all His holy Church." I do this with the invaluable professional acumen of the Finance Office of the Archdiocese and the excellent communication skills of The Georgia Bulletin. I am grateful to all who have contributed to this report for their efforts and for the clear and concise accounting.

I hope you will examine this report and gain both a knowledge of what has been done and the inspiration necessary for what needs to be done. For our future, by the power of the Holy Spirit, constantly unfolds before us, as we continue to do our holy work in memory of the One who loved us and who will love us till He comes again.

Sincerely yours in Christ,

✠ Wilton D. Gregory  
Archbishop of Atlanta







The Life of  
*The Church*

The parishes of the Archdiocese are a wonderful tapestry of God's people. Each has a unique history of clergy and religious, parishioners, staff, and events. Our parishes are supported through the stewardship of their parishioners. Beginning with the realization that all gifts are from God, parishioners contribute their time, talent, and treasure. The health of each parish has multiple facets, and this report focuses only on one, finances.

Each pastor is aided by the Parish Finance Council to administer the financial affairs of the parish. Annually, each pastor and his Parish Finance Council submit and certify their financial statements to the Archbishop. Those reports are compiled to produce the results shown here.

Each pastor and his Parish Finance Council also render a report to their parishioners on the financial condition of their parish. As an Archdiocese, we collect these reports and post them on our website. Parishioners should take an active interest in understanding the administration of the temporal affairs of their parishes. Materials, including "Best Practices for Parish and School Accounting," are available on the archdiocesan website.

## Compilation of Parish Reports

For the Years Ending June 30, 2016 and 2015

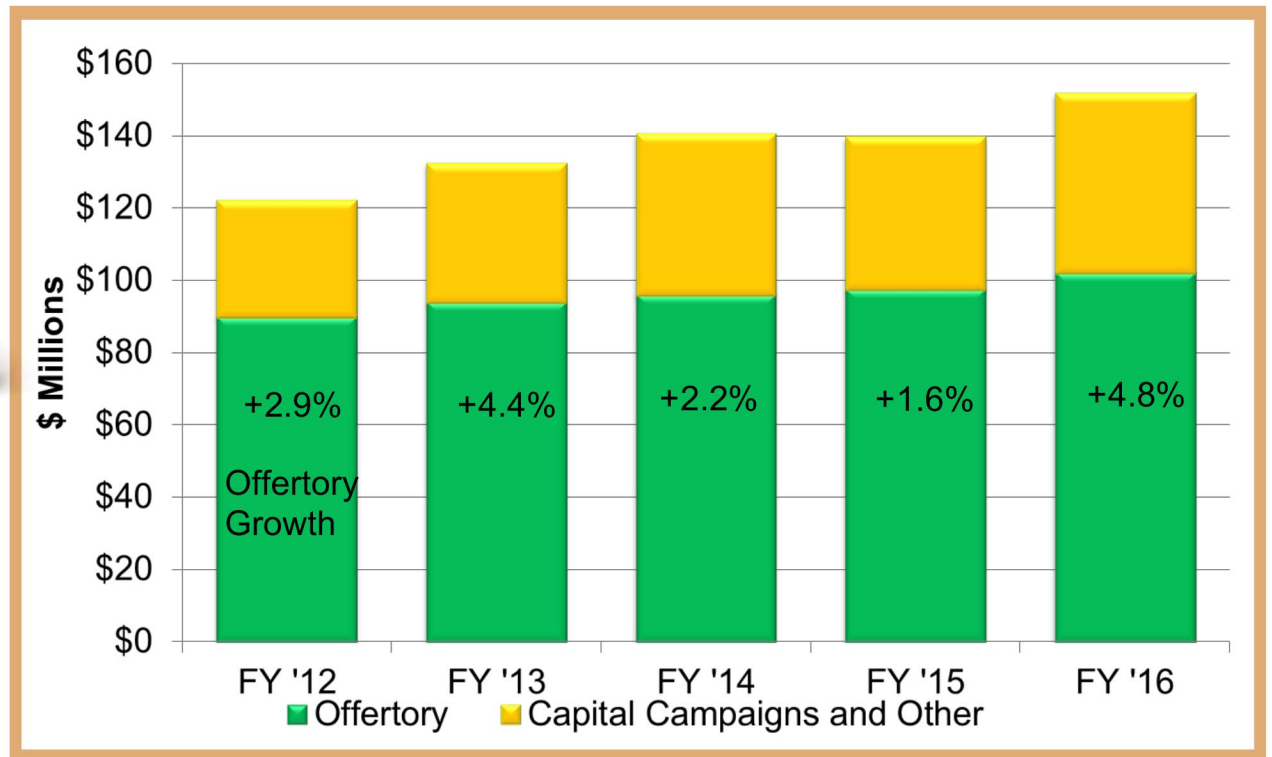
### *Parish Results: Amounts in Thousands*

|   | <b>2016</b>      | <b>2015</b>      |
|---|------------------|------------------|
| Offertory _____                                   | \$101,790        | \$97,166         |
| Other Parish Collections _____                    | <u>\$6,717</u>   | <u>\$2,463</u>   |
|   | \$108,507        | \$99,629         |
| Investment Income _____                           | \$1,578          | \$1,154          |
| Other Income _____                                | <u>\$41,345</u>  | <u>\$38,527</u>  |
| <b>Total Parish Revenues _____</b>                | <b>\$151,430</b> | <b>\$139,310</b> |
| <br>  |                  |                  |
| Parish Operating Expenses _____                   | <u>\$125,532</u> | <u>\$116,731</u> |
| Parish Operating Income _____                     | \$25,898         | \$22,579         |
| <br>  |                  |                  |
| School Revenue _____                              | \$41,367         | \$40,256         |
| School Expenses _____                             | <u>\$40,837</u>  | <u>\$41,066</u>  |
| Parish-based School Operating Income (Loss) _____ | \$530            | (810)            |
| <br>  |                  |                  |
| Subsidies and Transfers from the Chancery _____   | <u>\$4,407</u>   | <u>\$4,963</u>   |
| Parish Change in Net Assets _____                 | <b>\$30,835</b>  | <b>\$26,732</b>  |
| <br>  |                  |                  |
| <b>Net Assets at Beginning of Year _____</b>      | <b>\$583,357</b> | <b>\$556,625</b> |
| <b>Net Assets at End of Year _____</b>            | <b>\$614,192</b> | <b>\$583,357</b> |



# Parish Income Trends

Years Ending June 30

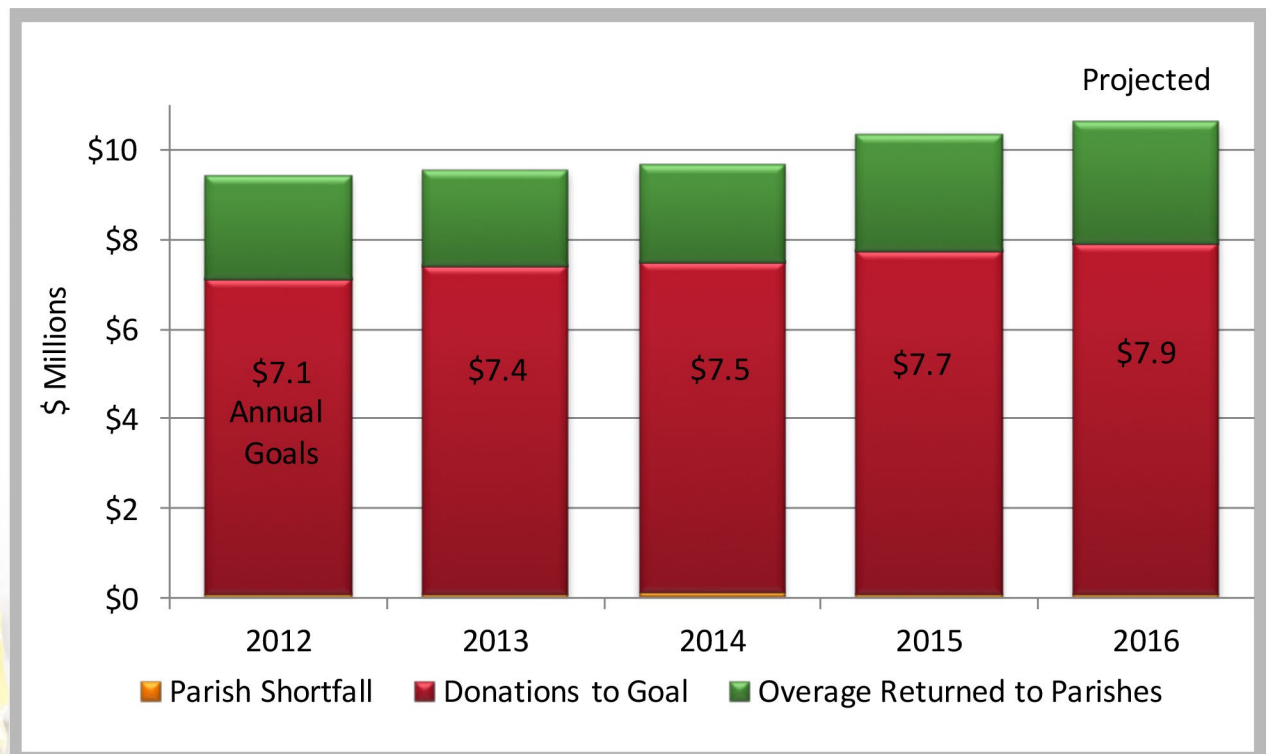


"Parishes, too, must be, or become, true communities of faith within which this Christian way of life is learned and practiced. Sound business practice is a fundamental of good stewardship, and stewardship as it relates to church finances must include the most stringent ethical, legal, and fiscal standards. That requires several things: pastors and parish staff must be open, consultative, collegial, and accountable in the conduct of affairs. And parishioners must accept responsibility for their parishes and contribute generously—both money and personal service—to their programs and projects. The success or failure of parish programs, the vitality of parish life or its absence, the ability or inability of a parish to render needed services to its members and the community depends upon all."

"Stewardship: A Disciple's Response" –The U.S. bishops' pastoral letter on stewardship

# Annual Appeal History

Calendar Year



A Letter From The  
*Chief Financial Officer*



We are pleased to present the consolidated audited financial statements for the Corporations and Administrative Offices of the Archdiocese of Atlanta for the fiscal years ended June 30, 2016 and 2015. We present our results in a condensed form and also present the major consolidated entities separately. Those interested in reviewing the full audit report will find it on our website at [www.archatl.com/offices/finance](http://www.archatl.com/offices/finance).

**Financial results of parishes, missions, and parish-based schools are not consolidated within these audited financial statements.**

These entities publish their financial statements separately. We include their individual reports on the Archdiocesan website. We recommend that parishioners take the time to review the online reports and understand the financial health of their parish. An unaudited compilation of the results of the parishes, missions, and parish-based schools is shown on page two of this report.

**Several significant financial events are included in this year's results:**

- The burden placed on parishes via assessments was reduced for the ninth consecutive year with a cumulative reduction of approximately \$15 million.
- We continue our support of Cristo Rey Atlanta Jesuit High School with a pledge for an additional \$1.5 million for the renovation of their new location.
- Our insurance captive and other self-insurance structures have been effective in managing premiums and claims, resulting in a \$3.5 million surplus.
- Investment income was \$2.5 million, and we posted a loss on the market value of our investments of \$3.4 million. Most of our investments are restricted in designated funds and endowments.
- The actuarial valuation of the Priests' Pension Plan and the Priests' Long Term Care Plan resulted in a loss of \$7.4 million due primarily to an updated mortality schedule and to a drop in the discount rate.
- Our external debt was reduced by \$3.9 million to \$63.4 million, all of which is in tax-exempt instruments.



The Finance Office is committed to the highest standards of fiscal integrity and accountability. It is our responsibility to ensure that accounting policies and procedures are being adhered to, and that internal controls are in place and operating so as to safeguard church assets and ensure that all financial activity is accounted for properly. Financial oversight is provided by routine audits and by the Archdiocesan Finance Council which reports directly to the Archbishop.

The integrity of these financial statements and of the underlying financial systems is the responsibility of the archdiocesan leadership. The public accounting firm of Carr, Riggs & Ingram was engaged to perform an independent audit of the financial statements.

I thank Archbishop Wilton D. Gregory, the auxiliary bishops, pastors, school principals, and you for the opportunity to serve. I also thank the members of the Archdiocesan Finance Council who provide needed expertise, guidance, wisdom, and humor. If you have questions or comments about our financial results, I am happy to hear from you via email at [bwilson@archatl.com](mailto:bwilson@archatl.com) or via telephone at **404-920-7404**.

Sincerely,

A handwritten signature in blue ink that reads "Bradley Wilson". The signature is fluid and cursive.

Bradley Wilson  
Chief Financial Officer



# Archdiocesan Services as of and for the years ended June 30, 2016 and 2015

## Condensed Balance Sheet

| \$ in thousands                         | 2016             | 2015             |
|---|------------------|------------------|
| <b>Assets:</b>                          |                  |                  |
| Cash and investments                    | \$34,338         | \$32,472         |
| Encumbered cash & investments           | 213,685          | 194,425          |
| Pledges receivable                      | 4,891            | 4,830            |
| Accounts receivable                     | 7,182            | 6,905            |
| Loans receivable                        | 42,269           | 46,305           |
| Property and equipment, net             | 151,433          | 152,227          |
| Other assets                            | 9,389            | 9,533            |
| <b>Total assets</b>                     | <b>463,187</b>   | <b>446,697</b>   |
| <b>Liabilities:</b>                     |                  |                  |
| Accounts payable and accrued expenses   | 25,916           | 19,106           |
| Custodial funds payable                 | 12,563           | 11,458           |
| Deposits payable                        | 105,756          | 90,127           |
| Interest rate swap liability            | 5,946            | 5,595            |
| Deferred revenue                        | 11,481           | 11,324           |
| Refundable entrance fees                | 42,261           | 40,342           |
| Bonds and notes payable                 | 63,440           | 67,375           |
| <b>Total liabilities</b>                | <b>267,363</b>   | <b>245,327</b>   |
| <b>Net assets:</b>                      |                  |                  |
| Investment funds                        | 19,264           | 20,234           |
| Insurance funds                         | 30,074           | 33,990           |
| Undesignated                            | 63,825           | 63,268           |
| Restricted                              | 82,662           | 83,879           |
| <b>Total net assets</b>                 | <b>195,824</b>   | <b>201,371</b>   |
| <b>Total liabilities and net assets</b> | <b>\$463,187</b> | <b>\$446,697</b> |

## Condensed Statement of Activities

| \$ in thousands                          | 2016             | 2015             |
|--|------------------|------------------|
| <b>Revenues:</b>                         |                  |                  |
| Parish and Mission:                      |                  |                  |
| Annual Appeal                            | \$7,943          | \$7,707          |
| Assessments                              | 21,576           | 20,879           |
| Retirement community                     | 11,296           | 10,799           |
| Education                                | 40,197           | 39,583           |
| Insurance premiums                       | 21,314           | 20,734           |
| Other contributions                      | 4,215            | 5,768            |
| Investment income                        | 2,461            | 2,664            |
| Other                                    | 2,636            | 3,359            |
| <b>Total revenues</b>                    | <b>111,638</b>   | <b>111,493</b>   |
| <b>Expenses:</b>                         |                  |                  |
| Administrative                           | 8,219            | 8,446            |
| Pastoral                                 | 10,938           | 10,130           |
| Education                                | 48,309           | 48,796           |
| Social services                          | 769              | 842              |
| Insurance services                       | 17,816           | 15,620           |
| Retirement community                     | 10,250           | 9,789            |
| Other                                    | 2,740            | 2,551            |
| Depreciation and amortization            | 6,994            | 7,094            |
| <b>Total expenses</b>                    | <b>106,035</b>   | <b>103,268</b>   |
| <b>Excess of revenue over expenses</b>   | <b>5,603</b>     | <b>8,225</b>     |
| <b>Gains and (Losses):</b>               |                  |                  |
| Investments:                             |                  |                  |
| Realized and unrealized                  | (3,358)          | (52)             |
| Interest rate swap agreements            | (351)            | 795              |
| Pension and other                        | (7,441)          | (3,361)          |
| <b>Increase in net assets</b>            | <b>(5,547)</b>   | <b>5,607</b>     |
| <b>Net assets at beginning of year</b>   | <b>201,371</b>   | <b>195,764</b>   |
| <b>Net assets at the end of the year</b> | <b>\$195,824</b> | <b>\$201,371</b> |



## Archdiocesan Services Combining Balance Sheets as of June 30, 2016

| \$ in thousands                               | Total          | Chancery      | Catholic Education of North Georgia, Inc. | Catholic Continuing Care Retirement Communities, Inc. | Insurance Fund | Deposit and Loan Fund Trust | The Catholic Foundation of North Georgia, Inc. | Consolidating Adjustments |
|---|----------------|---------------|---|---|----------------|-----------------------------|--|---------------------------|
| <b>Assets:</b>                                |                |               |   |   |                |                             |  |                           |
| Cash and cash equivalents                     | 24,053         | 242           | 6,742                                     | 3,650   | 16             | 14,546                      | 510  | (1,653)                   |
| Investments at fair value                     | 223,970        | 17,669        | 61,598                                    | 11,240  | 38,193         | 44,096                      | 52,303   | (1,129)                   |
| Pledges receivable                            | 4,891          | 4,847         | 44  | -   | -              | -                           | -  | -                         |
| Accounts receivable                           | 7,182          | 3,035         | 129                                       | 1,422   | 3,928          | -                           | 5  | (1,337)                   |
| Loans receivable from parishes and affiliates | 42,269         | -             | -   | -   | -              | 42,269                      | -  | -                         |
| Property and equipment, net                   | 151,434        | 39,781        | 72,193                                    | 39,449  | -              | -                           | 11   | -                         |
| Other assets                                  | 9,388          | 5,793         | 3,123                                     | 238   | 1,347          | 251                         | 1  | (1,365)                   |
| <b>Total assets</b>                           | <b>463,187</b> | <b>71,367</b> | <b>143,829</b>                            | <b>55,999</b>   | <b>43,484</b>  | <b>101,162</b>              | <b>52,830</b>                                  | <b>(5,484)</b>            |
| <b>Liabilities:</b>                           |                |               |   |   |                |                             |  |                           |
| Accounts payable and accrued expenses         | 25,916         | 8,143         | 4,551                                     | 893   | 13,408         | 40                          | 218  | (1,337)                   |
| Custodial funds payable                       | 12,563         | 574           | -   | -   | -              | 5,070                       | 8,048  | (1,129)                   |
| Deposits payable                              | 105,756        | -             | -   | -   | -              | 107,409                     | -  | (1,653)                   |
| Interest rate swap liability                  | 5,946          | -             | 5,946                                     | -   | -              | -                           | -  | -                         |
| Deferred revenue                              | 11,481         | 37            | 7,860                                     | 4,949   | -              | -                           | -  | (1,365)                   |
| Refundable entrance fees                      | 42,261         | -             | -   | 42,261  | -              | -                           | -  | -                         |
| Bonds and notes payable                       | 63,440         | -             | 44,590                                    | 18,850  | -              | -                           | -  | -                         |
| Due to (from) related organizations           | -              | 10,283        | (64)                                      | -   | 2              | (10,221)                    | -  | -                         |
| <b>Total liabilities</b>                      | <b>267,363</b> | <b>19,037</b> | <b>62,883</b>                             | <b>66,953</b>   | <b>13,410</b>  | <b>102,298</b>              | <b>8,266</b>                                   | <b>(5,484)</b>            |
| <b>Net assets:</b>                            |                |               |   |   |                |                             |  |                           |
| Investment funds                              | 19,263         | 12,499        | 2,362                                     | -   | -              | -                           | 4,402  | -                         |
| Insurance funds                               | 30,074         | -             | -   | -   | 30,074         | -                           | -  | -                         |
| Undesignated                                  | 63,825         | 36,348        | 38,986                                    | (10,954)  | -              | (1,136)                     | 581  | -                         |
| Restricted                                    | 82,662         | 3,483         | 39,598                                    | -   | -              | -                           | 39,581   | -                         |
| <b>Total net assets</b>                       | <b>195,824</b> | <b>52,330</b> | <b>80,946</b>                             | <b>(10,954)</b>                                       | <b>30,074</b>  | <b>(1,136)</b>              | <b>44,564</b>                                  | <b>-</b>                  |
| <b>Total liabilities and net assets</b>       | <b>463,187</b> | <b>71,367</b> | <b>143,829</b>                            | <b>55,999</b>   | <b>43,484</b>  | <b>101,162</b>              | <b>52,830</b>                                  | <b>(5,484)</b>            |

- The Administrative Offices are the departments and ministries of the Chancery. Funding is primarily generated from the Archbishop's Annual Appeal and an assessment on each parish. A limited listing of the departments and ministries include: the Archbishop's Office, Vocations, Tribunal, Permanent Diaconate, Respect Life, College Newman Centers, Formation and Discipleship, Communications, Archives, the Georgia Bulletin, Stewardship, Human Resources and Finance.
- Catholic Education of North Georgia, Inc. (CENGI): The Archdiocese has 18 schools. Twelve are parish-based or regional grade schools. The other six schools were financed, in part, by the issuance of municipal bonds and are included in this separately incorporated nonprofit entity. The six schools include three high schools, St. Pius X, Our Lady of Mercy, and Blessed Trinity, and three grade schools, Holy Redeemer, Our Lady of Victory, and Queen of Angels. The tuition assistance endowment established in the 1997 Building the Church of Tomorrow Campaign has grown to more than \$30 million and is housed in CENGI. Through CENGI, the Archdiocese distributes tuition aid of more than \$3 million annually to students with financial need.
- Catholic Continuing Care Retirement Communities, Inc. is a separately incorporated nonprofit entity operating St. George Village Retirement Community with 153 independent living units (10 reserved for Catholic priests), 39 assisted living units and 30 licensed skilled nursing beds.

## Condensed Statement of Activities for the year ending June 30, 2016

| \$ in thousands                            | Total          | Chancery       | Catholic Education of North Georgia, Inc. | Catholic Continuing Care Retirement Communities, Inc. | Insurance Fund | Deposit and Loan Fund Trust | The Catholic Foundation of North Georgia, Inc. | Consolidating Adjustments |
|--|----------------|----------------|---|---|----------------|-----------------------------|--|---------------------------|
| <b>Revenues:</b>                           |                |                |   |   |                |                             |  |                           |
| Parishes and Missions:                     |                |                |   |   |                |                             |  |                           |
| Annual Appeal                              | 7,943          | 7,943          | -   | -   | -              | -                           | -  | -                         |
| Assessments                                | 21,576         | 12,967         | 8,609                                     | -   | -              | -                           | -  | -                         |
| Retirement community                       | 11,296         | -              | -   | 11,415  | -              | -                           | -  | (119)                     |
| Education                                  | 40,197         | -              | 40,197                                    | -   | -              | -                           | -  | -                         |
| Insurance premiums                         | 21,314         | -              | -   | -   | 32,491         | -                           | -  | (11,177)                  |
| Other contributions                        | 4,215          | 1,035          | 2,287                                     | -   | -              | -                           | 893  | -                         |
| Investment income                          | 2,461          | (1,106)        | 1,031                                     | 275   | 364            | 1,231                       | 666  | -                         |
| Other                                      | 2,636          | 1,537          | 683                                       | -   | -              | -                           | 416  | -                         |
| <b>Total revenues</b>                      | <b>111,638</b> | <b>22,376</b>  | <b>52,807</b>                             | <b>11,690</b>   | <b>32,855</b>  | <b>1,231</b>                | <b>1,975</b>                                   | <b>(11,296)</b>           |
| <b>Expenses:</b>                           |                |                |   |   |                |                             |  |                           |
| Administrative                             | 8,219          | 7,305          | -   | -   | -              | 914                         | -  | -                         |
| Pastoral                                   | 10,938         | 11,057         | -   | -   | -              | -                           | -  | (119)                     |
| Education                                  | 48,309         | 2,693          | 44,482                                    | -   | -              | -                           | 1,134  | -                         |
| Social services                            | 769            | 769            | -   | -   | -              | -                           | -  | -                         |
| Insurance services                         | 17,816         | -              | -   | -   | 28,993         | -                           | -  | (11,177)                  |
| Retirement community                       | 10,250         | -              | -   | 10,250  | -              | -                           | -  | -                         |
| Other                                      | 2,740          | 1,728          | -   | -   | -              | -                           | 1,012  | -                         |
| Depreciation and amortization              | 6,994          | 2,170          | 3,431                                     | 1,389   | -              | -                           | 4  | -                         |
| <b>Total expenses</b>                      | <b>106,035</b> | <b>25,722</b>  | <b>47,913</b>                             | <b>11,639</b>   | <b>28,993</b>  | <b>914</b>                  | <b>2,150</b>                                   | <b>(11,296)</b>           |
| <b>Excess of revenue over expenses</b>     | <b>5,603</b>   | <b>(3,346)</b> | <b>4,894</b>                              | <b>51</b>   | <b>3,862</b>   | <b>317</b>                  | <b>(175)</b>                                   | <b>-</b>                  |
| <b>Gains and (Losses):</b>                 |                |                |   |   |                |                             |  |                           |
| Net realized and unrealized on investments | (3,358)        | (230)          | (820)                                     | (106)   | (378)          | (355)                       | (1,469)  | -                         |
| Interest rate swap agreements              | (351)          | -              | (351)                                     | -   | -              | -                           | -  | -                         |
| Pension and other                          | (7,441)        | (46)           | (1)                                       | -   | (7,400)        | -                           | 6  | -                         |
| <b>Increase in net assets</b>              | <b>(5,547)</b> | <b>(3,622)</b> | <b>3,722</b>                              | <b>(55)</b>   | <b>(3,916)</b> | <b>(38)</b>                 | <b>(1,638)</b>                                 | <b>-</b>                  |
| <b>Net assets at beginning of year</b>     | <b>201,371</b> | <b>55,952</b>  | <b>77,224</b>                             | <b>(10,899)</b>                                       | <b>33,990</b>  | <b>(1,098)</b>              | <b>46,202</b>                                  | <b>-</b>                  |
| <b>Net assets at end of year</b>           | <b>195,824</b> | <b>52,330</b>  | <b>80,946</b>                             | <b>(10,954)</b>                                       | <b>30,074</b>  | <b>(1,136)</b>              | <b>44,564</b>                                  | <b>-</b>                  |

- The Insurance Fund includes the activities related to our self-insured health plan, property and liability insurance, and post-retirement benefits. To help manage the self-insurance risks related to property and liability, we participate in a protected captive insurance cell within the Catholic Relief Insurance Company II. This structure helps to capture savings associated with higher self-insurance retention and ensures that the premiums and savings are used for insurance-related claims.
- Deposit & Loan Fund is a Trust which accepts deposits from parishes and schools. The deposits earn interest. The Trust may make loans to parishes and schools needing resources for expansion. Deposits are the property of each depositor and are guaranteed by the Archbishop.
- The Catholic Foundation of North Georgia, Inc. (Foundation) is a separately incorporated nonprofit entity established in 1992 to support the parishes, ministries, and schools of the Archdiocese of Atlanta and has the expertise and resources to manage and invest endowments in perpetuity. The Foundation's Board of Directors guides the activities of the organization.



# Parish Deposit and Loan Fund June 30, 2016

*The Deposit and Loan Fund mitigates the need for outside borrowing, as one parish's deposits create funding for another parish's loan.*

Parishes and Missions deposit funds not needed for immediate use into the Deposit and Loan Fund.

Examples of Deposit Account Purposes include:

**Capital Campaigns**

**Facility Maintenance Reserves**

**Perpetual Care Funds**

**Operating Reserves**

Parishes and Missions request loans for capital projects, including land acquisition, new facilities, and renovations. Loan requests are evaluated by the Projects Review Committee of the Archdiocesan Finance Council.

*\*The Parish Finance Council is your best source for more information on your parish's balances.*

| Parish/Mission                      | Deposits   | Loans     | Other Liabilities |
|-------------------------------------|------------|-----------|-------------------|
| All Saints                          | 1,660,876  | -         | -                 |
| Basilica of the Sacred Heart        | 798,739    | -         | -                 |
| Cathedral of Christ the King        | 13,929,178 | -         | -                 |
| Christ Our Hope                     | 46,101     | 370,980   | 183,030           |
| Christ Our King & Savior            | 693,665    | -         | -                 |
| Christ Redeemer                     | 304,131    | -         | -                 |
| Corpus Christi                      | 261,472    | 473,166   | 300,748           |
| Divino Nino Jesus Mission           | 377,336    | 534,680   | -                 |
| Good Samaritan                      | 86,488     | 214,200   | -                 |
| Good Shepherd                       | 232,600    | 203,347   | -                 |
| Holy Cross                          | 629,350    | -         | -                 |
| Holy Family                         | 245,273    | -         | 113,979           |
| Holy Name of Jesus                  | 749,826    | -         | -                 |
| Holy Spirit                         | 2,564,444  | -         | -                 |
| Holy Trinity                        | 345,362    | 346,487   | -                 |
| Holy Vietnamese Martyrs             | 2,949,018  | 1,062,719 | -                 |
| Immaculate Heart of Mary            | 763,705    | 1,355,714 | -                 |
| Korean Martyrs/St. Andrew Kim       | 58,960     | 930,317   | 175,259           |
| Mary Our Queen                      | 3,184,808  | -         | -                 |
| Most Blessed Sacrament              | 74,351     | 2,527     | 364,172           |
| Our Lady of the Americas            | 212,498    | -         | -                 |
| Our Lady of LaSalette               | 1,537,566  | -         | -                 |
| Our Lady of Lourdes                 | 1,893,807  | -         | -                 |
| Our Lady of Perpetual Help          | 605,732    | -         | -                 |
| Our Lady of the Assumption          | 719,885    | 2,244,446 | -                 |
| Our Lady of the Mount               | 154,053    | -         | -                 |
| Our Lady of the Mountains           | 138,405    | -         | -                 |
| Our Lady of Vietnam                 | 426,936    | 787,945   | -                 |
| Prince of Peace                     | 665,491    | 2,681,525 | -                 |
| Queen of Angels                     | 72,084     | -         | -                 |
| Sacred Heart- Griffin               | 6,522      | -         | -                 |
| Sacred Heart - Hartwell             | 238,189    | -         | -                 |
| Sacred Heart - Milledgeville        | 840,499    | -         | -                 |
| Shrine of the Immaculate Conception | 396,416    | -         | -                 |
| San Felipe de Jesus Mission         | 632,932    | 397,500   | -                 |
| St. Andrew                          | 316,125    | -         | 967,466           |
| St. Ann                             | 1,436,693  | -         | -                 |
| St. Anna                            | 121,623    | 998,134   | -                 |
| St. Anthony of Padua                | 301,120    | 36,057    | 197,326           |
| St. Anthony                         | 18,818     | -         | -                 |
| St. Augustine of Hippo              | 414,154    | -         | -                 |
| St. Benedict                        | 734,168    | -         | -                 |
| St. Bernadette                      | 77,341     | -         | -                 |
| St. Brendan the Navigator           | 1,782,491  | -         | -                 |
| St. Brigid                          | 5,362,401  | -         | -                 |
| St. Clare of Assisi                 | 824,475    | -         | -                 |
| St. Catherine Laboure               | 20,443     | 485,257   | -                 |
| St. Catherine of Siena              | 453,977    | 2,030,654 | -                 |
| St. Clement                         | 42,822     | 98,079    | -                 |
| St. Elizabeth Seton                 | 172,735    | -         | -                 |

*\*Principal and interest payments are current for all but one loan.*







*As Catholics, we are part of a universal church, and we have obligations beyond our parishes and schools. Second collections support the poor and important national and international initiatives.*

## National *Collections*

|  | Fiscal Year<br>2016 | Fiscal Year<br>2015 |
|--|---------------------|---------------------|
| Black and Indian Mission   | \$189,842           | \$193,956           |
| Catholic Relief Services   | \$299,011           | \$291,995           |
| Holy Land  | \$251,489           | \$247,942           |
| Catholic Home Missions   | \$196,331           | \$199,966           |
| Catholic Communication Campaign                                      | \$160,937           | \$159,358           |
| Peter's Pence - For the Holy Father                                  | \$197,172           | \$219,117           |
| Archdiocese for the Military Services                                | —                   | \$238,736           |
| Catholic University of America                                       | \$159,288           | \$165,367           |
| Church in Latin/Central America<br>and Eastern Europe/World Missions | \$195,536           | \$178,300           |
| CCHD: Catholic Campaign<br>for Human Development                     | \$192,587           | \$184,119           |
| Retirement Fund for Religious  | \$328,142           | \$321,270           |
| <b>Subtotal</b>  | <b>\$2,170,336</b>  | <b>\$2,400,126</b>  |

*\*For more details on national collections, visit: [www.usccb.org/about/national-collections](http://www.usccb.org/about/national-collections)*

## Archdiocesan *Special Collections*

|                               | Fiscal Year<br>2016 | Fiscal Year<br>2015 |
|-------------------------------|---------------------|---------------------|
| St. Vincent de Paul Society   | \$299,789           | \$254,142           |
| Catholic Charities of Atlanta | \$499,640           | \$479,218           |
| Hispanic Ministries           | \$190,583           | \$182,217           |
| Seminarians Easter            | \$347,793           | \$317,304           |
| Seminarians Winter            | \$273,063           | \$243,389           |
| Mission Cooperative Program   | \$133,264           | \$161,178           |
| <b>Subtotal</b>               | <b>\$1,744,132</b>  | <b>\$1,637,447</b>  |

**Grand Total    \$3,914,467    \$4,037,574**

THE ROMAN CATHOLIC  
**ARCHDIOCESE OF ATLANTA**



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