

# Archdiocese of Atlanta ANNUAL REPORT

My dear friends in Christ,

The theme for next year's Eucharistic Congress is a beautiful phrase from our Lord's last prayer with and over his apostles, "...that they may all be one." At every celebration of the Holy Eucharist, our Lord speaks again these beautiful words - his wish, his desire, that in the will of the Father we might find our love for one another and realize our own wishes and desires for the good of every human being.

In living witness to our belief in the prayer of Jesus Christ, we are dedicated to one another's well-being; this pledge of our hearts and souls being evident in the good works of our beloved Catholic Church. This commitment appears not only in the community we share in parish life, but also in the good things we do for one another and for all those in need.

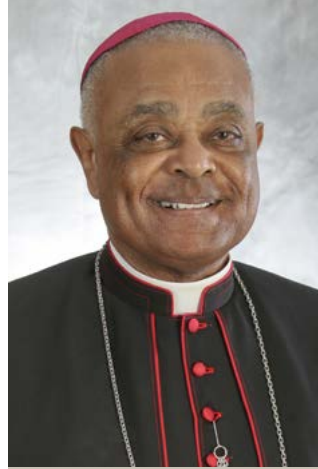
The financial life of the Church, and specifically of this archdiocese, is an expression of our love for God, for our Blessed Mother, and for the communion of saints, of whom we form the living and struggling part. Every year at this time it is my honor, my pleasure and my sacred duty to report to you the details of our financial life for the past year, the details of how you have given in order that we may become one, and hopefully, draw all people into our oneness in the Lord.

Please take the time to examine this report, to learn more about what we have accomplished over the past year and how we have plowed the ground for our future harvest. In this archdiocese we love the Lord - for what he has done for us and for how, in his love, we become one. May the power of that holy exchange reach out to embrace all, and in its power may all find peace.

Sincerely yours in Christ,



✠ Wilton D. Gregory  
Archbishop of Atlanta



## SACRAMENTAL LIFE



10,344

BAPTISMS



9,518

FIRST COMMUNIONS



5,939

CONFIRMATIONS



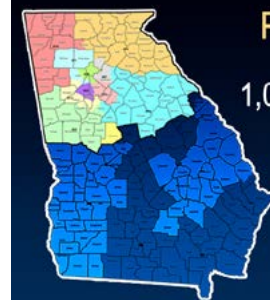
1,885

MARRIAGES



1,520

RCIA CANDIDATES



## PARISH LIFE

1,050,000 Catholics

90 parishes

14 missions

## CLERGY, RELIGIOUS & SEMINARIANS IN SERVICE TO THE ARCHDIOCESE

1

RELIGIOUS BROTHER

55

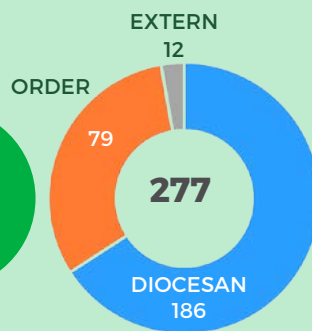
SEMINARIANS

78

RELIGIOUS SISTERS

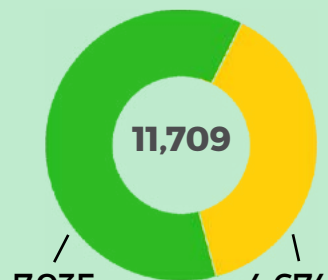
257

PERMANENT DEACONS



TOTAL PRIESTS

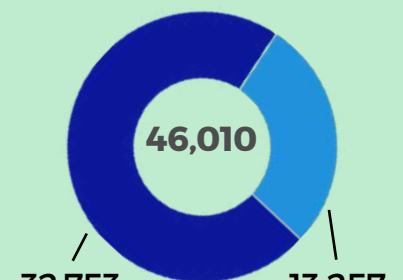
## CATHOLIC SCHOOL ENROLLMENT



K-8

HIGH SCHOOL

## PARISH RELIGIOUS ED ENROLLMENT



K-8

HIGH SCHOOL

## THE LIFE OF THE CHURCH

The parishes of the archdiocese are a wonderful tapestry of God's people. Each has a unique history of clergy and religious, parishioners, staff, and events. Our parishes are supported through the stewardship of their parishioners. Beginning with the realization that all gifts are from God, parishioners contribute their time, talent, and treasure. The health of each parish has multiple facets, and this report focuses on only one, finances.

Each pastor is aided by a parish finance council to administer the financial affairs of the parish. Annually, each pastor and his parish finance council submit and certify their financial statements to the archbishop. Those reports are compiled to produce the results shown here.

Each pastor and his parish finance council also render a report to their parishioners on the financial condition of their parish. As an archdiocese, we collect these reports and post them on our website. Parishioners should take an active interest in understanding the administration of the temporal affairs of their parishes. Materials, including "Best Practices for Parish and School Accounting," are available on the archdiocesan website.



### COMPILATION OF PARISH REPORTS FOR THE YEARS ENDING JUNE 30, 2017 AND 2016

#### Parish Results: Amounts in Thousands

	<b>2017</b>	<b>2016</b>
Offertory _____	\$102,821	\$101,790
Other Parish Collections _____	<u>\$4,871</u>	<u>\$6,717</u>
	\$107,692	\$108,507
Investment Income _____	\$1,523	\$1,578
Other Income _____	<u>\$43,453</u>	<u>\$41,345</u>
Total Parish Revenues _____	\$152,668	\$151,430
Parish Operating Expenses _____	<u>\$124,298</u>	<u>\$125,532</u>
Parish Operating Income _____	\$28,370	\$25,898
School Revenue _____	\$42,558	\$41,367
School Expenses _____	<u>\$41,001</u>	<u>\$40,837</u>
Parish-Based School Operating Income (Loss) —	\$1,557	\$530
Subsidies and Transfers from the Chancery —	<u>\$4,252</u>	<u>\$4,407</u>
Parish Change in Net Assets _____	\$34,179	\$30,835
Net Assets at Beginning of Year _____	\$614,192	\$583,357
Net Assets at End of Year _____	\$648,371	\$614,192



# A PARISHIONER'S GUIDE TO UNDERSTANDING FINANCES

## Leadership Roundtable

1. Does my parish have a finance council?
2. Does my parish finance council meet regularly and are the members' professional backgrounds appropriate for service on the finance council?
3. Does my parish/parish finance council publish the annual budget and are parish officials available to discuss the budget?
4. Does my parish routinely publish statistics including: number of registered parishioners, collection levels and school enrollment, along with an annual comprehensive financial statement that includes revenues, expenses, and a balance sheet?
5. Does my parish include statistics from prior years for comparison and to identify trends?
6. Does my parish release quarterly or semi-annual "budget updates" that show actual revenues and expenses in comparison to the approved budget?
7. Does my parish have a rainy day or capital savings account?
8. Does my parish have policies on conflicts of interest, protection of whistleblowers as recommended by the United States Conference of Catholic Bishops Accounting Practices Committee?
9. Is there a regularly scheduled audit of the parish that is conducted by an independent outside auditor?
10. Is there an annual diocesan/parish questionnaire that assesses the parish's financial controls and health? Is this document reviewed by the parish finance council and acted upon?
11. Are parish buildings inspected by a competent building inspector periodically for routine maintenance? Are the inspection results taken into account when budgeting?
12. Does my parish follow diocesan guidelines for handling offertory collections, such as rotating teams of collection counters?
13. Are there oversight policies for receipt/handling and disbursement of parish funds handled by individuals?
14. Are bank and other account statements received and reviewed independently by more than one individual?
15. Are the individuals handling financial responsibilities in my parish cross-trained so that if one becomes incapacitated, another may perform that function?

Reprinted with permission of the Leadership Roundtable

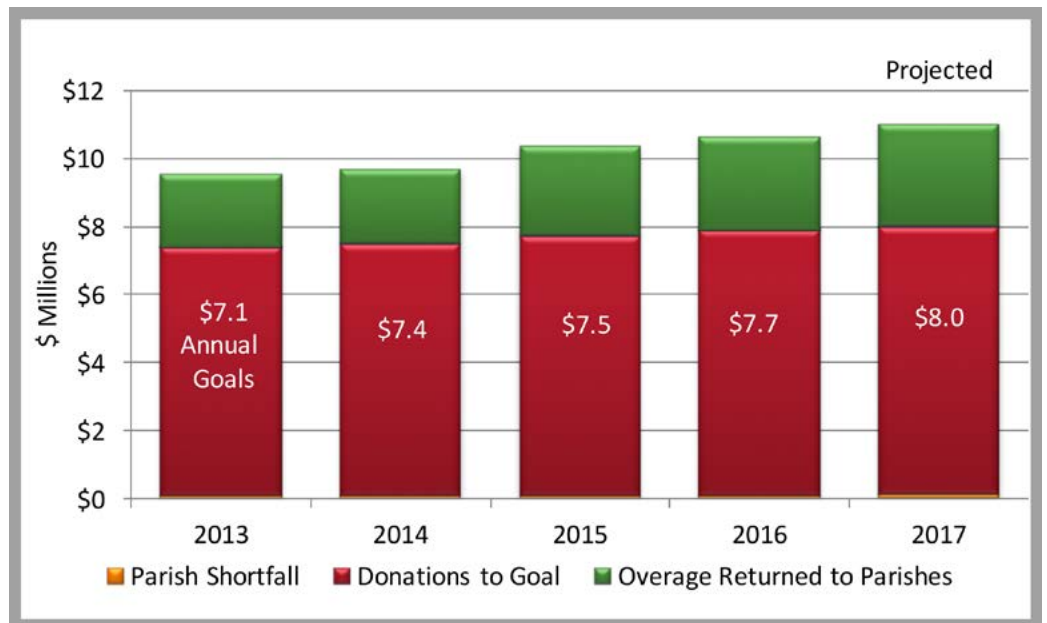
Stewardship is the responsibility of all parishioners. In order to be good stewards, parishioners should possess a basic understanding of parish financial operations. This understanding provides opportunities to further serve your parish.

The questions at left are designed to assess your knowledge of parish finances and provide a guide for discussion with your parish leaders. While each can be answered with a "yes" or "no," these questions are starting points for richer discussions about financial stewardship in the parish.

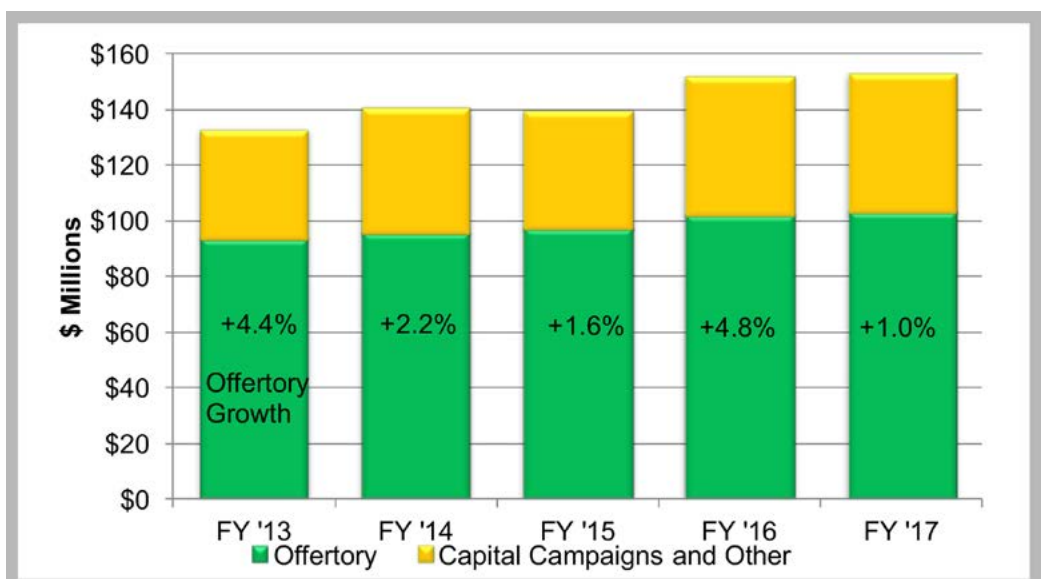
It is widely accepted that an active, well-informed parish finance council strengthens accountability and assists the pastor with his responsibilities. These questions pay particular attention to parish finance councils. We publish our Parish Finance Council Guidelines on our website at:

<https://archat.com/offices/finance/policies-best-practices-procedures/>

## ANNUAL APPEAL HISTORY



## PARISH INCOME TRENDS Years ending June 30



# A LETTER FROM THE CHIEF FINANCIAL OFFICER

We are pleased to present the consolidated audited financial statements for the corporations and administrative offices of the Archdiocese of Atlanta for the fiscal years ended June 30, 2017 and 2016. We present our results in a condensed form and also present the major consolidated entities separately. Those interested in reviewing the full audit report will find it on our website at [www.archatl.com/offices/finance](http://www.archatl.com/offices/finance).

Financial results of parishes, missions, and parish-based schools are not consolidated within the audited financial statements.

These entities publish their financial statements separately. We include their individual reports on the archdiocesan website. We recommend that parishioners take the time to review the online reports and understand the financial health of their parish. An unaudited compilation of the results of the parishes, missions, and parish-based schools is shown on page two of this report.

#### Several significant financial events are included in this year's results:

- The burden placed on parishes via assessments was reduced for the tenth consecutive year with a cumulative reduction of approximately \$18 million.
- Starting in July 2016, the health insurance plan for retired priests was transitioned from our self-insured health plan to Medicare. Our actuaries estimate that this transition reduced our unrecorded liability by \$60 million. A plan for the priests' post-retirement medical benefits was created, and a liability of \$12.7 million was recorded. Initial funding of \$10 million was made to the Plan Trust.
- Our insurance captive and other self-insurance structures have been effective in managing premiums and claims, resulting in a \$5 million operating surplus.
- Investment income was \$2.3 million, and we posted a gain on the market value of our investments of \$18.9 million. Nearly all of our investments are restricted in designated funds and endowments.
- The projected benefits obligation of the Priests' Pension Plan is \$28 million. The Plan Trust is 83% funded.
- An accelerated pre-tax payment of \$1.0 million from the accumulated rights of "Gone With the Wind" was received. The after-tax proceeds are designated for scholarships at Sophia Academy (now merged with Notre Dame Academy) and for the capital campaign of Cristo Rey Atlanta Jesuit High School.

#### Our Pastoral Plan identified four areas in need of attention, including The Evolution of Our Parishes, which has these notable initiatives underway:

**Reallocate financial resources for expansion of facilities in high growth areas:** approximately \$12 million of Chancery investments were liquidated and made available for the Special Projects Program to build two new sanctuaries and expand one mission. Details were published in the June 1 edition of The Georgia Bulletin and are available online.

**Reduce the administrative responsibilities placed upon pastors:** a Shared Accounting Services team was formed and now performs the accounting functions, at no cost, for 32 parishes and missions.

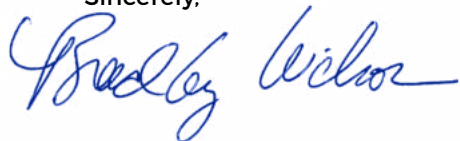
#### Expand the role of qualified deacons and lay administrators to take on non-sacramental responsibilities in the parishes:

- 124 individuals earned a certificate in pastoral theology in Spanish (Certificado en Teología Pastoral) from University of Dallas School of Ministry (three-year program). Details were published in the August 3 edition of The Georgia Bulletin and are available online.
- 32 individuals earned a certificate in church management from Villanova University (one-year program).

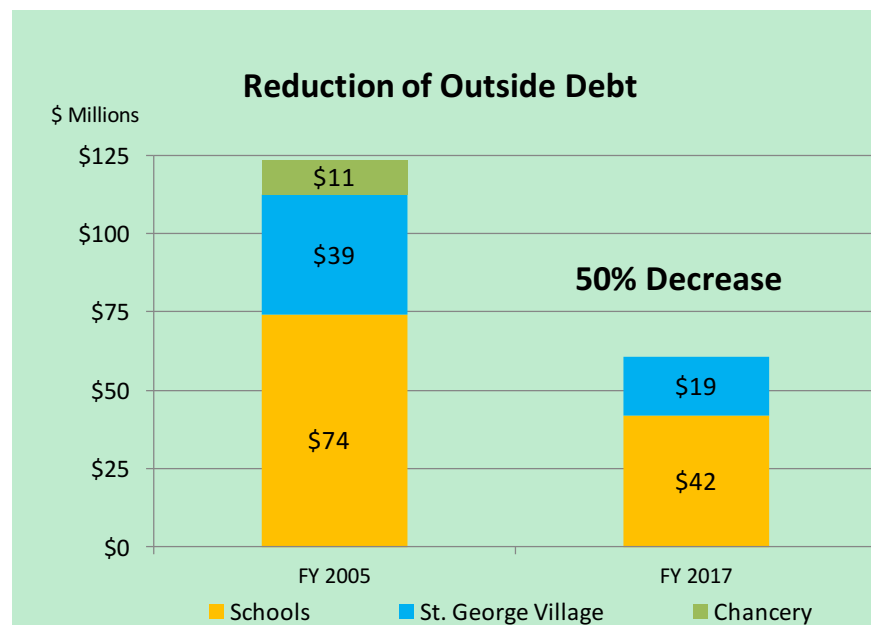
And finally, the graph to the right shows the dramatic progress made in reducing outside debt since 2005, the year Archbishop Gregory was installed.

If you have questions or comments about our financial results, I am happy to hear from you via email at [bwilson@archatl.com](mailto:bwilson@archatl.com) or via telephone at 404-920-7404.

Sincerely,



Bradley Wilson  
Chief Financial Officer



# ARCHDIOCESAN SERVICES

as of and for the years  
ended June 30, 2017 and 2016

## Condensed Balance Sheet

\$ in thousands	2017	2016
<b>Assets:</b>		
Cash and investments	40,444	32,684
Encumbered cash & investments	246,410	215,339
Pledges receivable	5,310	4,891
Accounts receivable	6,050	7,182
Loans receivable	38,076	42,269
Property and equipment, net	152,974	151,434
Other assets	7,110	8,847
<b>Total assets</b>	<b>\$496,374</b>	<b>\$462,646</b>
<b>Liabilities:</b>		
Accounts payable and accrued expenses	22,884	25,916
Custodial funds payable	7,381	5,644
Beneficial Endowments	6,976	6,919
Deposits payable	119,634	105,756
Interest rate swap liability	3,535	5,946
Deferred revenue	12,551	11,481
Refundable entrance fees	44,246	42,261
Bonds and notes payable	59,908	62,899
<b>Total liabilities</b>	<b>\$277,115</b>	<b>\$266,822</b>
<b>Net assets:</b>		
Investment funds	24,247	19,263
Insurance funds	27,763	30,074
Undesignated	74,712	63,825
Restricted	92,537	82,662
<b>Total net assets</b>	<b>\$219,259</b>	<b>\$195,824</b>
<b>Total liabilities and net assets</b>	<b>\$ 496,374</b>	<b>\$462,646</b>

## Condensed Statement of Activities

\$ in thousands	2017	2016
<b>Revenues:</b>		
Parish and Mission:		
Annual Appeal	8,139	7,943
Assessments	21,268	21,576
Retirement community	11,846	11,296
Education	40,270	40,197
Insurance premiums	22,860	21,314
Other contributions	6,791	4,215
Investment income	2,664	2,461
Other	2,681	2,638
<b>Total revenues</b>	<b>116,519</b>	<b>111,640</b>
<b>Expenses:</b>		
Administrative	7,811	8,075
Pastoral	9,618	10,938
Education	50,108	48,345
Insurance services	18,097	17,816
Retirement community	10,654	10,292
Supporting services	3,847	3,655
Depreciation and amortization	6,690	6,916
<b>Total expenses</b>	<b>106,825</b>	<b>106,037</b>
<b>Excess of revenue over expenses</b>	<b>9,694</b>	<b>5,603</b>
<b>Gains and (Losses):</b>		
Investments:		
Realized and unrealized	18,912	(3,358)
Interest rate swap agreements	2,410	(351)
Pension and other	(7,581)	(7,441)
<b>Increase in net assets</b>	<b>\$23,435</b>	<b>(5,547)</b>
<b>Net assets at beginning of year</b>	<b>\$195,824</b>	<b>\$201,371</b>
<b>Net assets at the end of the year</b>	<b>\$ 219,259</b>	<b>\$195,824</b>

# Archdiocesan Services Combining Balance Sheets as of June 30, 2017

\$ in thousands	Total	Chancery	Catholic Education of North Georgia, Inc.	Catholic Continuing Care Retirement Communities, Inc.	Insurance Fund	Deposit and Loan Fund Trust	The Catholic Foundation of North Georgia, Inc.	Consolidating Adjustments
<b>Assets:</b>								
Cash and cash equivalents	36,380	(220)	8,513	6,499	622	21,835	816	(1,685)
Investments at fair value	250,474	7,618	64,778	12,324	33,802	68,816	63,251	(115)
Pledges receivable	5,310	5,284	26	-	-	-	-	-
Accounts receivable	6,050	2,531	133	1,471	2,236	-	-	(321)
Loans receivable from parishes and affiliates	38,076	-	-	-	-	38,076	-	-
Property and equipment, net	152,974	41,130	72,165	39,670	-	-	9	-
Other assets	7,110	5,260	4,884	34	1,694	20	4	(4,786)
<b>Total assets</b>	<b>496,374</b>	<b>61,603</b>	<b>150,499</b>	<b>59,998</b>	<b>38,354</b>	<b>128,747</b>	<b>64,080</b>	<b>(6,907)</b>
<b>Liabilities:</b>								
Accounts payable and accrued expenses	22,884	7,263	3,761	1,039	10,861	46	235	(321)
Custodial funds payable	7,381	668	-	-	-	6,713	115	(115)
Beneficial Endowments	6,976	-	-	-	-	-	10,432	(3,456)
Deposits payable	119,634	-	-	-	-	121,319	-	(1,685)
Interest rate swap liability	3,535	-	3,535	-	-	-	-	-
Deferred revenue	12,551	-	8,068	5,813	-	-	-	(1,330)
Refundable entrance fees	44,246	-	-	44,246	-	-	-	-
Bonds and notes payable	59,908	-	41,338	18,570	-	-	-	-
Due to (from) related organizations	-	789	80	-	(270)	(599)	-	-
<b>Total liabilities</b>	<b>277,115</b>	<b>8,720</b>	<b>56,782</b>	<b>69,668</b>	<b>10,591</b>	<b>127,479</b>	<b>10,782</b>	<b>(6,907)</b>
<b>Net assets:</b>								
Investment funds	24,247	15,260	2,637	-	-	-	6,350	-
Insurance funds	27,763	-	-	-	27,763	-	-	-
Investment in Fixed Assets	91,088	39,152	30,827	21,100	-	-	9	-
Undesignated	(16,376)	(4,634)	16,960	(30,770)	-	1,268	800	-
Restricted	92,537	3,105	43,293	-	-	-	46,139	-
<b>Total net assets</b>	<b>219,259</b>	<b>52,883</b>	<b>93,717</b>	<b>(9,670)</b>	<b>27,763</b>	<b>1,268</b>	<b>53,298</b>	<b>-</b>
<b>Total liabilities and net assets</b>	<b>496,374</b>	<b>61,603</b>	<b>150,499</b>	<b>59,998</b>	<b>38,354</b>	<b>128,747</b>	<b>64,080</b>	<b>(6,907)</b>

- The Administrative Offices are the departments and ministries of the Chancery. Funding is primarily generated from the Archbishop's Annual Appeal and an assessment on each parish. A limited listing of the departments and ministries include: the Archbishop's Office, Vocations, Tribunal, Permanent Diaconate, Respect Life, college Newman Centers, Formation and Discipleship, Communications, Archives, The Georgia Bulletin, Stewardship, Human Resources and Finance.
- Catholic Education of North Georgia, Inc. (CENGI): The archdiocese has 18 schools. Twelve are parish-based or regional grade schools. The other six schools were financed, in part, by the issuance of municipal bonds and are included in this separately incorporated nonprofit entity. The six schools include three high schools – St. Pius X, Our Lady of Mercy, and Blessed Trinity – and three grade schools – Holy Redeemer, Our Lady of Victory, and Queen of Angels. The tuition assistance endowment established in the 1997 Building the Church of Tomorrow Campaign has grown to more than \$30 million and is housed in CENGI. Through CENGI, the archdiocese distributes tuition aid of more than \$3 million annually to students with financial need.
- Catholic Continuing Care Retirement Communities, Inc. is a separately incorporated nonprofit entity operating St. George Village retirement community with 153 independent living units (10 reserved for Catholic priests), 39 assisted living units and 30 licensed skilled nursing beds.

## Condensed Statement of Activities for the year ending June 30, 2017

<i>\$ in thousands</i>	Total	Chancery	Catholic Education of North Georgia, Inc.	Catholic Continuing Care Retirement Communities, Inc.	Insurance Fund	Deposit and Loan Fund Trust	The Catholic Foundation of North Georgia, Inc.	Consolidating Adjustments
<b>Revenues:</b>								
Parishes and Missions:								
Annual Appeal	8,139	8,139	-	-	-	-	-	-
Assessments	21,268	12,799	8,469	-	-	-	-	-
Retirement community	11,846	-	-	12,033	-	-	-	(187)
Education	40,270	-	40,270	-	-	-	-	-
Insurance premiums	22,860	-	-	-	33,799	-	-	(10,939)
Other contributions	6,791	1,354	2,459	-	-	-	2,978	-
Investment income	2,664	(153)	1,026	268	341	526	656	-
Other	2,681	1,016	1,550	-	-	-	115	-
<b>Total revenues</b>	<b>116,519</b>	<b>23,155</b>	<b>53,774</b>	<b>12,301</b>	<b>34,140</b>	<b>526</b>	<b>3,749</b>	<b>(11,126)</b>
<b>Expenses:</b>								
Administrative	7,811	7,811	-	-	-	-	-	-
Pastoral	9,618	9,805	-	-	-	-	-	(187)
Education	50,108	2,904	45,959	-	-	-	1,245	-
Insurance services	18,097	-	-	-	29,036	-	-	(10,939)
Retirement community	10,654	-	-	10,654	-	-	-	-
Support services	3,847	851	-	-	-	2,226	770	-
Depreciation and amortization	6,690	1,697	3,533	1,455	-	-	5	-
<b>Total expenses</b>	<b>106,825</b>	<b>23,068</b>	<b>49,492</b>	<b>12,109</b>	<b>29,036</b>	<b>2,226</b>	<b>2,020</b>	<b>(11,126)</b>
<b>Excess of revenue over expenses</b>	<b>9,694</b>	<b>87</b>	<b>4,282</b>	<b>192</b>	<b>5,104</b>	<b>(1,700)</b>	<b>1,729</b>	<b>-</b>
<b>Gains and (Losses):</b>								
Net realized and unrealized on investments	18,912	875	6,079	1,092	2,027	4,104	4,735	-
Interest rate swap agreements	2,410	-	2,410	-	-	-	-	-
Pension and other	(7,581)	(409)	-	-	(9,442)	-	2,270	-
<b>Increase in net assets</b>	<b>23,435</b>	<b>553</b>	<b>12,771</b>	<b>1,284</b>	<b>(2,311)</b>	<b>2,404</b>	<b>8,734</b>	<b>-</b>
Net assets at beginning of year	195,824	52,330	80,946	(10,954)	30,074	(1,136)	44,564	-
Net assets at end of year	219,259	52,883	93,717	(9,670)	27,763	1,268	53,298	-

- The Insurance Fund includes the activities related to our self-insured health plan, property and liability insurance, and post-retirement benefits. To help manage the self-insurance risks related to property and liability, we participate in a protected captive insurance cell within the Catholic Relief Insurance Company II. This structure helps to capture savings associated with higher self-insurance retention and ensures that the premiums and savings are used for insurance-related claims.
- Deposit & Loan Fund is a Trust that accepts deposits from parishes and schools. The deposits earn interest. The Trust may make loans to parishes and schools needing resources for expansion. Deposits are the property of each depositor and are guaranteed by the Archbishop.
- The Catholic Foundation of North Georgia, Inc. (Foundation) is a separately incorporated nonprofit entity established in 1992 to support the parishes, ministries, and schools of the Archdiocese of Atlanta and has the expertise and resources to manage and invest endowments in perpetuity. The Foundation's board of directors guides the activities of the organization.

# PARISH DEPOSIT AND LOAN FUND JUNE 30, 2017

The Deposit and Loan Fund mitigates the need for outside borrowing, as one parish's deposits create funding for another parish's loan. (\$ in Thousands)

Parishes and Missions deposit funds not needed for immediate use into the Deposit and Loan Fund.

Examples of Deposit Account Purposes include:

Capital Campaigns

Facility Maintenance Reserves

Perpetual Care Funds

Operating Reserves

Parishes and Missions request loans for capital projects, including land acquisition, new facilities, and renovations. Loan requests are evaluated by the Projects Review Committee of the Archdiocesan Finance Council.

\*The Parish Finance Council is your best source for more information on your parish's balances.

Parish/Mission	Deposits	Loans	Other Liabilities	Endowment
All Saints	2,313	-	-	53
Basilica of the Sacred Heart	654	-	-	17
Cathedral of Christ the King	13,261	-	-	1,186
Christ Our Hope	47	297	196	17
Christ Our King and Savior	877	-	-	20
Christ the Redeemer	410	-	26	28
Corpus Christi	233	748	525	26
Divino Nino Jesus Mission	24	484	-	15
Good Samaritan	159	107	-	29
Good Shepherd	237	-	-	37
Holy Cross	742	-	-	26
Holy Family	457	-	107	31
Holy Name of Jesus	96	743	-	12
Holy Spirit	3,268	-	-	725
Holy Trinity	439	252	-	72
Holy Vietnamese Martyrs	4,214	952	-	23
Immaculate Heart of Mary	837	1,354	-	28
Korean Martyrs/St. Andrew Kim	60	604	-	28
Mary Our Queen	3,597	-	-	38
Most Blessed Sacrament	58	2	391	14
Our Lady of the Americas	1,134	-	-	14
Our Lady of LaSalette	1,567	-	-	19
Our Lady of Lourdes	1,808	-	-	16
Our Lady of Perpetual Help	653	-	-	24
Our Lady of the Assumption	791	1,999	-	41
Our Lady of the Mount	207	-	-	26
Our Lady of the Mountains	133	-	-	63
Our Lady of Vietnam	384	697	-	30
Prince of Peace	614	1,836	-	115
Queen of Angels	82	-	-	16
Sacred Heart- Griffin	7	-	-	15
Sacred Heart - Hartwell	481	-	-	15
Sacred Heart - Milledgeville	856	-	-	24
Shrine of the Immaculate Conception	334	-	-	17
San Felipe de Jesus Mission	498	1,278	-	14
St. Andrew	1,267	-	1,169	18
St. Ann	1,563	-	-	192
St. Anna	154	677	-	16
St. Anthony of Padua	424	-	197	54
St. Anthony	19	-	-	15
St. Augustine of Hippo	396	-	-	15
St. Benedict	1,007	-	-	71
St. Bernadette	294	-	-	14
St. Brendan the Navigator	2,959	-	-	63
St. Brigid	5,474	-	-	83
St. Clare of Assisi	1,504	-	-	24
St. Catherine Laboure	21	358	-	20
St. Catherine of Siena	528	1,865	-	28
St. Clement	44	69	-	29
St. Elizabeth Seton	154	-	-	14

\*Principal and interest payments are current for all but one loan.



Deposits over \$1,000,000 are indicative of an active capital campaign for parish construction or expansion.

Parish/Mission	Deposits	Loans	Other Liabilities	Endowment
St. Francis de Sales	716	-	-	41
St. Francis of Assisi - Blairsville	138	563	-	49
St. Francis of Assisi - Cartersville	103	480	-	38
St. Gabriel	463	588	-	26
St. George	462	-	-	27
St. Gerard Majella	172	-	-	15
St. Helena	188	-	-	15
St. James Mission - Madison	81	101	-	23
St. James the Apostle	63	736	-	23
St. John Neumann	256	618	-	29
St. John the Evangelist	126	-	-	17
St. John Paul II	852	-	-	11
St. John Vianney	647	-	-	18
St. Joseph - Athens	3,543	-	12	17
St. Joseph/St. Toribio Romo	82	814	115	33
St. Joseph - Marietta	1,156	-	-	37
St. Joseph - Washington	167	-	-	15
St. Jude the Apostle	184	1,681	-	41
St. Katharine Drexel	19	-	-	14
St. Lawrence	606	1,248	-	74
St. Luke the Evangelist	238	-	-	43
St. Marguerite D'Youville	70	-	-	23
St. Mark	105	-	-	77
St. Mary - Rome	90	-	-	15
St. Mary - Toccoa	191	-	-	15
St. Mary Magdalene	258	1,854	-	26
St. Mary's Mission - Elberton	63	-	-	15
St. Mary Mother of God - Jackson	140	-	-	21
St. Matthew - Tyrone	1,589	2,752	574	47
St. Matthew - Winder	73	1,769	628	25
St. Michael the Archangel	567	3,583	-	47
St. Michael	210	-	449	18
St. Monica	935	-	-	43
St. Oliver Plunkett	312	296	396	18
St. Patrick	339	-	-	15
St. Paul of the Cross	10	-	1,046	14
St. Paul the Apostle	55	443	70	24
St. Peter	273	-	-	21
St. Peter Chanel	730	1,575	-	137
St. Peter the Rock	258	-	-	60
St. Philip Benizi	337	393	-	72
St. Pius X	469	-	-	29
St. Stephen the Martyr	79	-	620	36
St. Theresa of the Child Jesus	5,290	-	465	19
St. Thomas Aquinas	392	403	-	119
St. Thomas More	4,720	-	-	50
St. Thomas the Apostle	501	-	940	29
St. Vincent de Paul	49	677	-	21
Sts. Peter and Paul	52	-	-	19
Transfiguration	732	-	-	37
<b>Totals</b>	<b>\$86,497</b>	<b>\$34,895</b>	<b>\$7,929</b>	<b>\$5,228</b>



## NATIONAL COLLECTIONS

	FY 2017	FY 2016
Black and Indian Mission	\$200,478	\$194,587
Catholic Relief Services	\$270,497	\$325,254
Holy Land	\$241,741	\$252,314
Catholic Home Missions	\$185,145	\$200,968
Trinity Dome Project	\$121,712	-
Catholic Communication Campaign	\$137,322	\$163,840
Peter's Pence - For the Holy Father	\$187,606	\$202,358
Archdiocese for the Military Services	\$140,915	-
Catholic University of America	\$174,234	\$159,288
Church in Latin/Central America and Eastern Europe/World Missions	\$189,788	\$195,536
CCHD: Catholic Campaign for Human Development	\$197,256	\$194,058
Retirement Fund for Religious	\$336,048	\$331,561
<b>Subtotal</b>	<b>\$2,382,742</b>	<b>\$2,170,336</b>

\*For more details on national collections, visit: [www.usccb.org/about/national-collections](http://www.usccb.org/about/national-collections)

## ARCHDIOCESAN SPECIAL COLLECTIONS

	FY 2017	FY 2016
Society of St. Vincent de Paul	\$293,035	\$299,789
Catholic Charities of Atlanta	\$445,697	\$509,558
Hispanic Ministries	\$188,575	\$193,253
Seminarians Easter	\$333,939	\$357,932
Seminarians Winter	\$279,494	\$273,152
Mission Cooperative Program	\$142,180	\$176,819
<b>Subtotal</b>	<b>\$1,682,919</b>	<b>\$1,744,132</b>
<b>TOTAL</b>	<b>\$4,065,661</b>	<b>\$3,914,467</b>

As Catholics, we are part of a universal church, and we have obligations beyond our parishes and schools. Second collections support the poor and important national and international initiatives.

## ARCHDIOCESAN

# FINANCE COUNCIL

The Code of Canon Law of the Roman Catholic Church requires that the Archbishop establish a Finance Council of the Christian Faithful who are experienced in finance, civil law and general business matters, and who are persons of outstanding integrity. The Archdiocesan Finance Council provides assistance and guidance to the Archbishop in the administration of the temporal goods of the Archdiocese of Atlanta.

The Finance Council conducts its work through a committee structure. The chair of each committee must be a member of the Finance Council. Each committee may add members, from outside of the Finance Council, for needed expertise and insight.

The standing committees are: Audit (AC), Budget & Operations (B&O), Project Review (PRC), Investment (IC), Benefits (BC), and Compensation (CC). The members of the Finance Council, along with their parish affiliation and committee assignments, are:

Bishop Bernard E. Shlesinger III	Archdiocese	Smyrna	Member of all Committees
Kieran Quinn	Cathedral of Christ the King	Atlanta	Chair - Finance Council, member AC, IC, CC
John Nee	St. Peter Chanel	Roswell	Chair - AC
Valerie Laudau	Christ Our King and Savior	Greensboro	Chair - B&O, member PRC
Hal Barry	St. Mary Magdalene	Newnan	Chair - PRC, member B&O
Michael Mohr	Cathedral of Christ the King	Atlanta	Chair - IC, member PRC, CC
Rock Anderson	St. Anthony of Padua	Atlanta	Chair - BC and CC
Msgr. Ed Thein	Basilica of the Sacred Heart	Atlanta	Member - AC, BC
Fr. Jacques Fabre	San Felipe de Jesus Mission	Jonesboro	Member - B&O, PRC
Paul Tooher	Mary Our Queen	Peachtree Corners	Member - B&O, PRC
Jim Herrel	Church of St. Ann	Marietta	Member - AC, B&O
Edmond Fisher	Cathedral of Christ the King	Atlanta	Member - B&O
Joseph Foltz	Basilica of the Sacred Heart	Atlanta	

### ADDITIONAL MEMBERS OF COMMITTEES:

#### Audit Committee:

Fr. Henry Atem	St. George	Newnan
Sarah Dekutowski	St. Jude the Apostle	Sandy Springs
Jay Yoon	Korean Martyrs	Doraville
Charlie Silva	St. Thomas the Apostle	Smyrna

#### Project Review Committee:

Fr. Jude Michael Krill	Holy Cross	Tucker
Fr. Eric Hill	Prince of Peace	Flowery Branch
Glen Smith	St. Jude the Apostle	Sandy Springs
Stephen Bachman	St. Peter Chanel	Roswell

#### Budget & Operations Committee:

Fr. Jude Michael Krill	Holy Cross	Tucker
Fr. Eric Hill	Prince of Peace	Flowery Branch
Fr. Neil Dhaliwala	St. Catherine of Siena	Kennesaw
Paul Sobel	St. Thomas Aquinas	Alpharetta
Stephen Maloof	Cathedral of Christ the King	Atlanta

#### Investment Committee:

Tom Norwood	Holy Spirit	Atlanta
James Baker	St. Brigid	Johns Creek
Mary Ellen Garrett	St. Jude the Apostle	Sandy Springs
Hector Calzada	St. Brigid	Johns Creek
John Monroe	Cathedral of Christ the King	Atlanta

#### Benefits Committee:

Msgr. Stephen Churchwell	Archdiocese	Smyrna
Dr. Christa-Marie Singleton	Holy Spirit	Atlanta

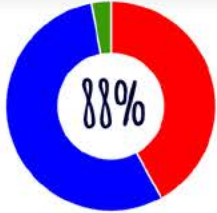


# Catholic Schools In The Archdiocese of Atlanta

RETURN ON THIS INVESTMENT IS ETERNAL

TEACHERS & ADMINISTRATORS ARE QUALIFIED ...

... AND EXPERIENCED



88% of AoA Teachers hold state licensure.  
42% hold a Bachelor's Degree  
55% hold a Master's Degree  
3% hold a Doctorate Degree



100% of AoA principals hold leadership credentials  
56% hold a Master's Degree  
28% hold a Specialist Degree  
16% hold a Doctorate Degree

9,389

Total years of experience of AoA teachers & administrators.

26 YEARS

Average years of experience of AoA administrators.

15 YEARS

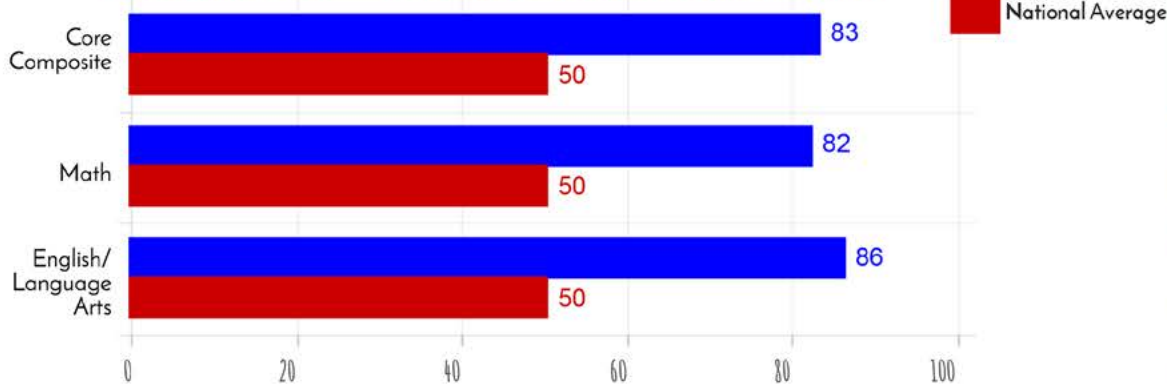
Average years of experience of AoA teachers.



## STUDENT ACHIEVEMENT IS OFF THE CHARTS!



### KINDERGARTEN - 8TH GRADE STUDENT PERFORMANCE

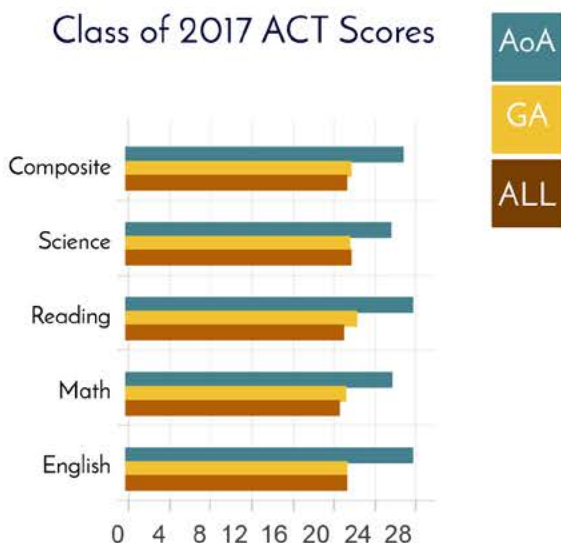


Archdiocesan Schools (AoA) scored higher than 83, 82, and 86 percent of the nation's students on standardized tests.

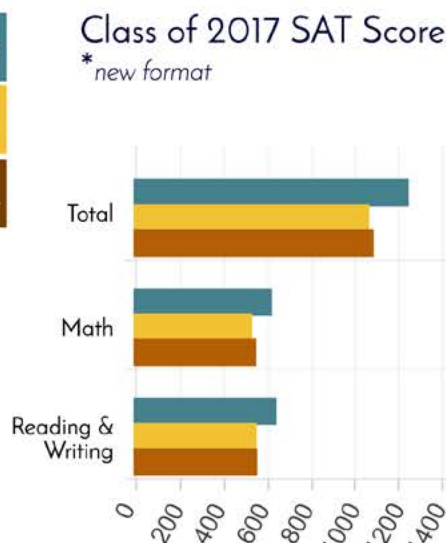


### HIGH SCHOOL PERFORMANCE & STATISTICS

Class of 2017 ACT Scores



Class of 2017 SAT Scores  
\* new format



**\$58 MILLION**

earned in college scholarships by the 571 graduates in the class of 2017

100% GRADUATION RATE

COLLEGE PREP CURRICULUM

UP TO 27 AP COURSES OFFERED

