



P A X E T B O N U M

2022 ANNUAL REPORT

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- 03** | Welcome Most Reverend Gregory J. Hartmayer, OFM Conv. Archbishop of Atlanta
- 04** | Office of Child and Youth Protection
- 06** | Life of the church
- 08** | GRACE Scholars
- 10** | Villanova University
- 12** | Catholic Construction Services, Inc.
- 14** | Office of Mission Advancement
- 15** | University of Dallas
Neuhoff Institute for Evangelization & Ministry
Certificado en Ministerio Pastoral
- 16** | Letter from The Chief Financial Officer
- 19** | Statements of Financial Position
Statements of Activities
- 28** | Parish Deposit & Loan Fund
- 31** | Archdiocesan Finance Council

SACRAMENTAL LIFE



6,363
BAPTISMS



7,207
FIRST COMMUNIONS



5,467
CONFIRMATIONS



1,207
MARRIAGES



783
RCIA
CANDIDATES

WELCOME | ANNUAL REPORT

My dear friends in Christ,

Peace and All Good Things!

This has been another momentous year in the Archdiocese of Atlanta. Bishop Joel Konzen, S.M., Bishop Bernard Shlesinger and I welcomed Bishop John Nhan Tran to the archdiocese. Bishop Tran reflects just some of the diversity we enjoy here. It is truly a blessing to minister in this archdiocese to people of God from so many cultures and traditions. Your four bishops look forward to going out to every corner of the archdiocese to minister to you.

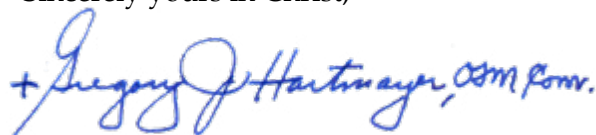
We are growing in numbers and faith. We opened our first pre-k through 12 Catholic Academy this year and saw continued recovery from the pandemic. The Synod gave me an opportunity to hear your concerns, hopes and dreams and is helping me and my team as we plan for the future.

We saw the return of the Eucharistic Congress and began a three-year Eucharistic Revival. There is great reason to be hopeful about the future. I am particularly excited to welcome Deacon Rick Medina as the Chief Advancement Officer of our new Office of Mission Advancement. He and his team will help us coordinate efforts to make sure the parishes, missions and ministries in this quickly-growing archdiocese can dream big.

This annual report is just one way to measure the health of the archdiocese. I am grateful for your financial generosity and I want to be a good steward of your donations, but I am also grateful for your generosity in prayer and presence. I hope you will continue to pray for me and my brother bishops. May God continue to bless each member of the Archdiocese of Atlanta.

With prayerful best wishes, I am

Sincerely yours in Christ,



Most Reverend Gregory J. Hartmayer, OFM Conv.
Archbishop of Atlanta

“Your four bishops look forward to going out to every corner of the archdiocese to minister to you.”



PROMISE TO
PROTECT



PLEDGE TO
HEAL

Archdiocese of Atlanta

Office of Child and Youth Protection

The Office of Child & Youth Protection is responsible for implementing and overseeing the full archdiocesan compliance of the Charter for the Protection of Children and Young People (Charter). The Charter is a comprehensive set of procedures originally established by the United States Conference of Catholic Bishops (USCCB) in June 2002, for addressing allegations of sexual abuse of minors by Catholic clergy. The Charter also includes guidelines for reconciliation, healing, accountability, and prevention of future acts of abuse.

To Promote Healing and Reconciliation with Victims/Survivors of Abuse

Part One

The wording of the Charter is very clear on the importance the bishops' place on their responsibility to help victims' healing and reconciliation. It states, "The first obligation of the Church with regard to the victims is for healing and reconciliation." During 2021-2022*, healing outreach to victim/survivors in the Archdiocese of Atlanta included covering the cost of therapy and The Way Healing Retreats. Also during 2021-2022*, ongoing healing outreach was provided for 7 victims/survivors who reported abuse from previous audit periods.

To Guarantee an Effective Response to Allegations of Sexual Abuse of Minors

Part Two

All dioceses are to report all allegations of sexual abuse of minors to public authorities.** All clergy who have been found guilty or admitted guilt are permanently removed from ministry. There are clear standards of behavior and appropriate boundaries for all clergy, employees and volunteers. The Safe Environment policies are outlined on the Archdiocesan website. In the spirit of transparency and the hope of continued healing for survivors of abuse, the archdiocese continues to update the published list on our webpage of priests, deacons, seminarians and religious credibly accused of sexual abuse of a minor as new information becomes available.

To Ensure the Accountability of Our Procedures

Part Three

The mission of the USCCB *Committee for the Protection of Children and Young People* is to advise the bishops on all matters related to child and youth protection. Each diocese has a review board to advise its bishop in his assessment of allegations of abuse by clergy and in his determination of an accused cleric's suitability for ministry. The Archdiocese of Atlanta's review board meets quarterly and is composed of at least five laypersons of integrity and good judgment in full communion with the Church. Furthermore, dioceses in the United States undergo an annual audit conducted by an outside auditor. In June 2022, the Archdiocese of Atlanta participated in the Charter compliance data audit conducted by StoneBridge Business Partners. The auditors found the Archdiocese of Atlanta in full compliance with the *Charter* for the nineteenth straight year. A national *Annual Report* on the implementation of the *Charter*, which is prepared and issued by the *Secretariat of Child and Youth Protection for the National Review Board* and the USCCB and provides an annual review of implementation statistics from all the dioceses in the United States. The Archdiocese of Atlanta also participated in the 2022 annual statistical data gathering by the Georgetown University-based Center for *Applied Research in the Apostolate* (CARA).



To Protect the Faithful in the Future Part Four

The Archdiocese of Atlanta trains clergy, employees and volunteers to create and maintain safe environments for children. The backgrounds of clergy, employees and volunteers were evaluated to determine if someone should not be allowed to minister to children and young people. During 2021-2022*, the Archdiocese of Atlanta trained more than 21,490 children in grades K-12 in Archdiocesan Catholic schools and parish Religious Education programs through the age appropriate and faith-based program, VIRTUS *Empowering God's Children*. In addition, more than 34,000 adults attended VIRTUS *Protecting God's Children* 3-hour, in-person training sessions in our Archdiocese.

Child Protection Efforts Costs

Compliance with the Charter represents a significant financial commitment in the Archdiocese of Atlanta. In 2020-2021*, within the Archdiocese of Atlanta, the cost of the various programs and measures outlined herein totaled \$349,572. The Archdiocese also provided financial assistance to victims and their families for medical and counseling services totaling \$197,896.

**Audit period is July 1, 2021 – June 30, 2022; review our outstanding results from the audits at <https://archatl.com/offices/child-and-youth-protection/audit/>*

***All suspected child abuse must be reported to the Department of Family and Children Services (DFCS) 1-855-422-4453 (1-855-GA CHILD) and the Supervisor of the parish or school (pastor or principal). If the allegation of abuse involves a member of the clergy, employee or volunteer of the Archdiocese of Atlanta, also contact the Office of Child and Youth Protection during business hours or use the archdiocesan 24-hour abuse reporting line at 1-888-437-0764. The silence must be broken for the healing to begin.*





CLERGY, RELIGIOUS & SEMINARIANS IN SERVICE TO THE ARCHDIOCESE

42

SEMINARIANS

103

RELIGIOUS SISTERS

284

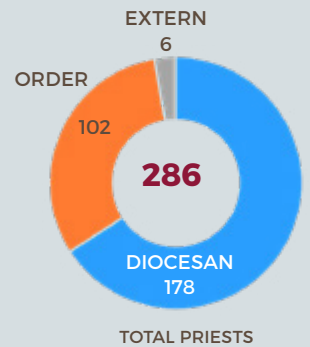
PERMANENT DEACONS

THE LIFE OF THE CHURCH

The parishes of the archdiocese are a wonderful tapestry of God’s people. Each has a unique history of clergy and religious, parishioners, staff and events. Our parishes are supported through the stewardship of their parishioners. Beginning with the realization that all gifts are from God, parishioners contribute their time, talent and treasure. The health of each parish has multiple facets, and this report focuses on only one, finances.

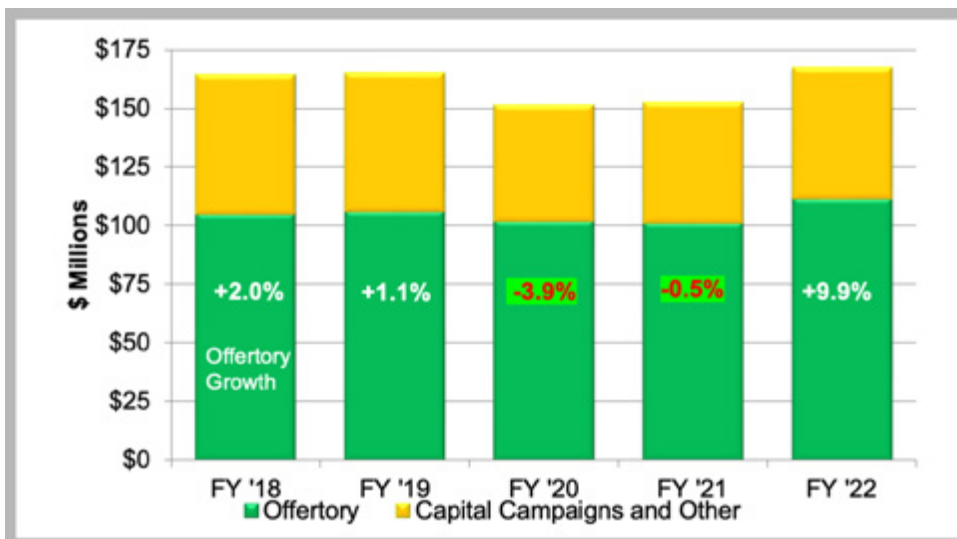
Each pastor is aided by a parish finance council to administer the financial affairs of the parish. Annually, each pastor and his parish finance council submit and certify their financial statements to the archbishop.

Each pastor and his parish finance council render a report to their parishioners on the financial condition of their parish. We collect these reports and post them on our website. Parishioners should take an active interest in understanding the administration of the temporal affairs of their parishes. Materials, including “Best Practices for Parish and School Accounting,” are available on the archdiocesan website.

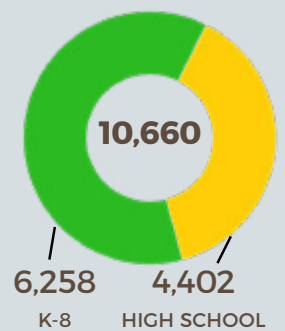


Years ending June 30

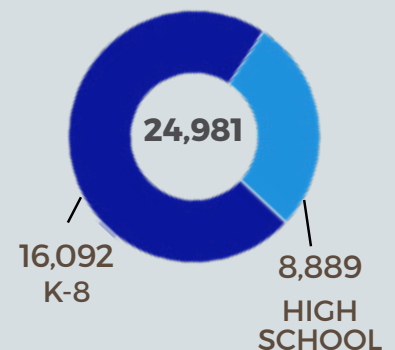
PARISH INCOME TRENDS



CATHOLIC SCHOOL ENROLLMENT



PARISH RELIGIOUS ED ENROLLMENT



A PARISHIONER'S GUIDE TO UNDERSTANDING FINANCES

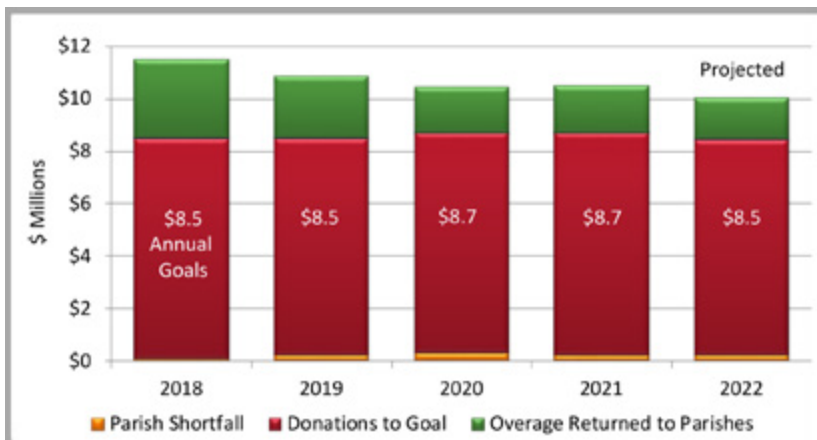
Stewardship is the responsibility of all parishioners. In order to be good stewards, parishioners should possess a basic understanding of parish financial operations. This understanding provides opportunities to further serve your parish.

The questions on the right are designed to assess your knowledge of parish finances and provide a guide for discussion with your parish leaders. While each can be answered with a “yes” or “no,” these questions are starting points for richer discussions about financial stewardship in the parish.

It is widely accepted that an active, well-informed parish finance council strengthens accountability and assists the pastor with his responsibilities. These questions pay particular attention to parish finance councils. We publish our Parish Finance Council Guidelines on our website at:

<https://archatl.com/offices/finance/policies-best-practices-procedures/>

ANNUAL APPEAL HISTORY



LEADERSHIP ROUNDTABLE

1. Does my parish have a finance council?
2. Does my parish finance council meet regularly and are the members' professional backgrounds appropriate for service on the finance council?
3. Does my parish/parish finance council publish the annual budget and are parish officials available to discuss the budget?
4. Does my parish routinely publish statistics including: number of registered parishioners, collection levels and school enrollment, along with an annual comprehensive financial statement that includes revenues, expenses and a balance sheet?
5. Does my parish include statistics from prior years for comparison and to identify trends?
6. Does my parish release quarterly or semi-annual “budget updates” that show actual revenues and expenses in comparison to the approved budget?
7. Does my parish have a rainy day or capital savings account?
8. Does my parish have policies on conflicts of interest, protection of whistleblowers as recommended by the United States Conference of Catholic Bishops Accounting Practices Committee?
9. Is there a regularly scheduled audit of the parish that is conducted by an independent outside auditor?
10. Is there an annual diocesan/parish questionnaire that assesses the parish's financial controls and health? Is this document reviewed by the parish finance council and acted upon?
11. Are parish buildings inspected by a competent building inspector periodically for routine maintenance? Are the inspection results taken into account when budgeting?
12. Does my parish follow diocesan guidelines for handling offertory collections, such as rotating teams of collection counters?
13. Are there oversight policies for receipt/handling and disbursement of parish funds handled by individuals?
14. Are bank and other account statements received and reviewed independently by more than one individual?
15. Are the individuals handling financial responsibilities in my parish cross-trained so that if one becomes incapacitated, another may perform that function?

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https://leadershiproundtable.org/wp-content/uploads/2015/09/Parishioners_Guide_to_Understanding_Parish_Finances-2018_R02.pdf



GRACE SCHOLARS

In 2008, Georgia's elected officials had extraordinary vision in passing the Qualified Education Expense Credit law, which provides families in the state with access to better educational opportunities for their children. As Georgia's only Catholic student scholarship organization, GRACE Scholars has provided thousands of children throughout our state with financial aid to attend one of our 32 partner Catholic schools. GRACE Scholars is a Georgia nonprofit corporation and tax exempt 501(c)(3) organization. The mission of GRACE Scholars is to provide children from families with financial need throughout the state of Georgia with greater opportunities to secure a quality Pre-K through grade 12 Catholic education. Our goal is to afford qualifying families a quality education while providing donors with an opportunity to use their tax dollars toward Catholic school scholarships.

This school year 1,076 students in our partner schools throughout Georgia are GRACE scholar recipients. They represent every demographic category and are found at each Archdiocesan and Diocese of Savannah school. Their scholarships amounted to \$3,753,698. Catholic education is not a low-priced investment, but it is a proven instrument for meaningful learning and preparing students for a bright future. Catholic schools excel in academics and in developing a solid faith-based foundation. Our schools are Catholic, but they also welcome non-Catholic students who may also become GRACE Scholars.

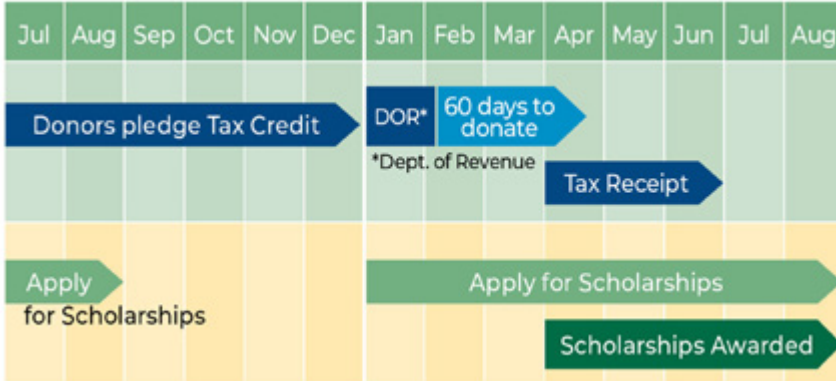


Theresa Bangert,
Principal,
St. Joseph Catholic
School, Athens, GA

At St. Joseph Catholic Parish School, we work hard to provide access to a Catholic Education to as many families as we can. As a small school with limited resources, GRACE has been instrumental in making this happen and increasing our enrollment. This school year, we were able to welcome (31) of our (52) new students because of the GRACE Scholarship. One of the best things about the GRACE Scholarship is that students receive their award year after year, with demonstrated need. Because of this, GRACE recipients have nearly a 100% retention rate with us. GRACE has helped at least (100) students come to St. Joseph over the last three to four years - families who may otherwise think Catholic Education is out of reach. We are so grateful for the opportunity to work with GRACE to help fulfill the mission of our Catholic Schools.

Participating is easy!

In exchange for contributions to GRACE Scholars, donors receive a 100% state of Georgia income tax credit! It's a no-brainer.



Because there are limited tax credits available each year (\$120 million in 2023), a taxpayer who is interested in contributing to GRACE must be pre-approved by the Georgia Department of Revenue (DOR). This simply means that the DOR sets aside a certain amount of the available tax credits specifically for the respective taxpayer. When the donor submits their registration form, GRACE takes care of every remaining step and reminds the donor when action is required.

The independent CPA firm Carr, Riggs & Ingram, LLC, audits the financial statements of GRACE Scholars, Inc. annually. To see the complete audited financials, annual report and scholar profile visit our website at www.gracescholars.org/about-us/

Donations become impactful scholarships to the Catholic school of your choice at no cost to you.

Learn more about how you can participate at www.gracescholars.org
Registration for 2024 begins July 1, 2023.



Rev. Paul Moreau,
Pastor,
St. Joseph Catholic
School, Athens, GA

We are indeed blessed to have the GRACE Scholars program to assist families in obtaining education for their children in our Catholic Schools. It is a program that is often misunderstood and underutilized. There is a direct tax credit, not a deduction. It is wonderful to be able to choose where your state tax dollars go and to directly benefit the students in our Catholic Schools.





The Villanova Center for Church Management

The Center for Church Management (CCM) at the Villanova School of Business provides education and scholarship in the Augustinian Catholic tradition, helping church leaders to steward the human, financial and other resources of the church by teaching business best practices in a Christian context of mission and ministry. CCM conducts research, hosts non-credit certificate programs and offers the world’s first and only Master of Science in Church Management.

Certificate in Church Management

The Certificate in Church Management is a non-credit program designed uniquely for Christian faith-based organizations. This 12-class online series teaches business best practices in the context of the church, encouraging comprehension and application that help our church leaders grow in support of their individual missions and the Great Commission.

- Archdiocesan students who earned a Certificate in Church Management in 2022: 4
- Archdiocesan students currently enrolled in the Certificate in Church Management program: 6
- Archdiocesan students who earned a Certificate in Catholic School Management in 2022: 2
- Total Church and/or School Certificates awarded to archdiocesan participants since the partnership began in 2014: 67

Received Certificate in Church Management in 2022

Elsa Collins
 The Chancery of
 The Archdiocese of Atlanta
 Office of Finance

Antoinette Irons
 St. Philip Benizi Catholic Church

Brenda Leslie
 The Chancery of
 The Archdiocese of Atlanta
 Office of Finance

Pamela Tennell
 St. Anthony of Padua Church,
 President-Elect of the AACCW Board of Directors



Certificate in Catholic School Management

The Certificate in Catholic School Management enhances management skills and deepens the spirit of leadership for Catholic school administrators. This self-paced, online, non-credit certificate program equip school leaders with the tools they need to successfully guide our Catholic schools.

Received Certificate in Catholic School Management in 2022

Cathy Lancaster
Blessed Trinity
Catholic High School

Brian Dooling
The Chancery of
The Archdiocese of Atlanta
Catholic Schools office



Master of Science in Church Management

Villanova offers the only Master of Science in Church Management, a holistic, integrated master’s program designed to provide church leaders with a high-level skillset in church management that strengthens their ability to contribute to the church’s mission. The two-year master’s is taught online and is fully accessible to church leaders from around the world.

Certificate in Church Management for Men in Formation

This one-week, in-person Certificate in Church Management program is designed specifically educate men in formation (from two years before Ordination to 5 years afterward). The one-week course is taught on Villanova’s beautiful campus and covers fundamentals of church management that have to do with money and people, all through the lens of Catholic social thought. Participants leave better able to navigate some of the most common church management challenges.

**Because Generous benefactors allow Villanova CCM to cover all program costs for the participants, including travel, room, board and activities.*

For more information on any of these programs, or our partnership with Villanova CCM, contact Chesley Turner at chesley.turner@villanova.edu



CATHOLIC CONSTRUCTION SERVICES, INC.

WHO WE ARE

Catholic Construction Services, Inc. (CCSI) was established in 1997 by the Archdiocese of Atlanta to manage the design and construction of all parish and school large capital projects as well as all real estate acquisitions and dispositions. CCSI's role is to assist the parishes and schools in all phases of planning and execution of construction and large maintenance projects. Our program managers, who have a combined 46 years of archdiocesan experience renovating and building facilities, are key to our success in meeting the growth and needs of our Catholic community during the last 20 years.

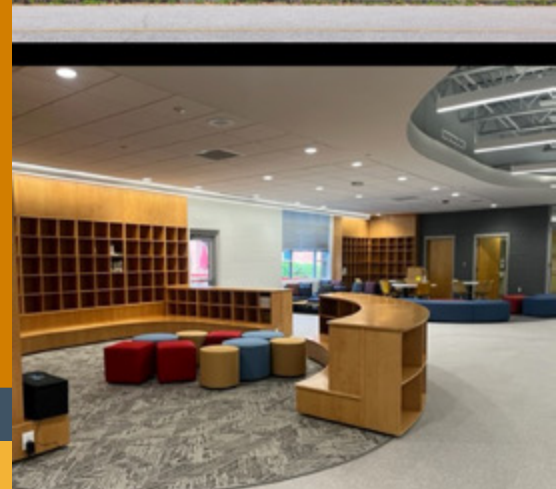
OUR PURPOSE

VISION:

To be a highly supportive resource for archdiocesan parish and school leadership as they endeavor to meet the growth and ever changing needs of their communities.

MISSION:

To assist the priests, principals, their staff and generous volunteers in maintaining and expanding their facilities as needed by providing professional program management for the successful planning and completion of large capital projects and the acquisition and disposition of real estate.



AT WORK FOR YOU!

Divine Mercy (Catholic Mission)
Renovation

Saint Ann
Parish Life Center

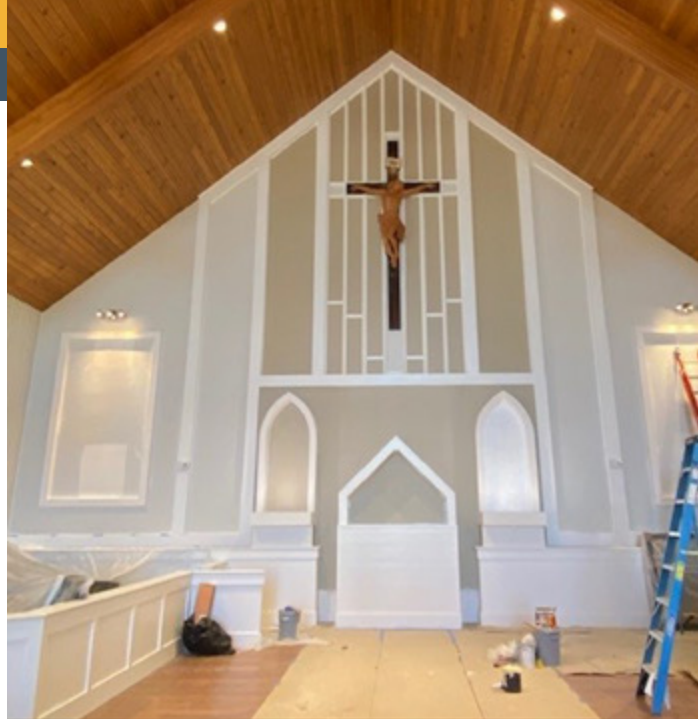
Saint Brendan the Navigator
Columbarium

Saint Mary, Elberton
Repainting

Saint Mary's Academy
Library

Saint Monica
Nave and Narthex Renovation

St. Pius X High School
Library





Office of Mission Advancement

The Office of Mission Advancement exists to address the growing needs of the archdiocese as a result of its growth and desire for further development. We aim to address challenges inherent in growing organizations and turn those challenges into opportunities for improvement and advancement.

The Archdiocese of Atlanta is Blessed To Be One of The Faster-Growing Dioceses in The Country

The number of parishioners has grown to nearly 1.3 million. We thank God for the opportunity to serve the increasing population of the archdiocese. However, the increased population of worshippers comes with challenges. People of different ethnic backgrounds, languages, races and age groups must be accommodated and served in various ways unique to them. Therefore, we need more priests and religious, as well as dedicated lay people to support our parishes and ministries. In addition, we need to train and increase the number of catechists, youth leaders, campus ministers and directors of religious education (DREs). We may need to construct new parishes while upgrading existing places of worship to accommodate more parishioners. Our Catholic schools will require more teachers who are paid competitively compared to other schools, private and public. There is increased demand and pressure to provide many corporal works of mercy to serve the poor and marginalized through ministries such as Catholic Charities of Atlanta. Finally, additional training, materials and different types of resources, including financial, are necessary for all people involved in evangelizing and educating our growing population.

Our priests and ministry leaders are busier than ever, supporting the work of the Church to make disciples and save as many souls as possible. Our parishes need help providing excellent care to the many needs of our existing parishioners of all ages. At the same time, we must actively seek and welcome those still outside the Church.

Fortunately, the challenges present opportunities if identified and appropriately addressed. Our department seeks to provide the appropriate infrastructure, processes and resources to foster greater collaboration among parishes and ministries and to support the many needs, including financial, of our chancery, parishes and ministries. Our department will direct development and stewardship activities, including the Archbishop's Annual Appeal, advise parishes and schools on their fundraising plans and increase commitment to GRACE Scholars to support our Catholic schools. We will also support the fundraising and development efforts of critical Catholic organizations, including the Catholic Foundation of North Georgia, Catholic Charities Atlanta and related entities serving those in need. The Office of Mission Advancement wants to provide the good people of the archdiocese with more opportunities to know, participate, shape and support the many life-changing works of the archdiocese.

We look forward in faith to a bright and hopeful future were we could serve our priests, ministry leaders and all involved in advancing the mission of the Church in the Archdiocese of Atlanta.

For suggestions and collaboration, please contact
Deacon Rick Medina at rmedina@archatl.com 404-920-7615

UNIVERSITY OF DALLAS

*Ann & Joe O. Neuhoff Institute for
Ministry & Evangelization.*



The Neuhoff Institute for Ministry & Evangelization

The Neuhoff Institute for Ministry & Evangelization (formerly School of Ministry) at the University of Dallas is immersed in the Catholic theological tradition and devoted to transformative, hands-on service to Christ and his Church. It offers a wide variety of formation programs for students committed to pastoral service. Courses are offered both in person and online. Teaching faculty have distinguished themselves academically and through professional leadership positions in national and international Catholic organizations. The Institute is committed to offering students practice-oriented programs of theological studies and pastoral ministry that develop the critical thinking skills necessary for theological reflection, the practical skills for effective leadership and the habits of mind needed to continue to grow in faith and service.



Certificado en Ministerio Pastoral (formerly known as Certificado en Teología Pastoral)

The Archdiocese of Atlanta has developed a collaboration with the University of Dallas since 2013. At the request of the Archdiocese, the University's School of Ministry developed the online version of its *Certificado en Teología Pastoral*, restructured in the now *Certificado en Ministerio Pastoral*. The goal has been to support the parishes that offer Mass in Spanish by equipping the leaders, nominated by their pastor, with the necessary tools for ministry, evangelization, and catechesis.

The program is designed to provide essential pastoral and theological resources for those who volunteer or professionally dedicate their time to ministry. The Certificate program focuses on key areas of intellectual, human, and spiritual formation. Courses cover a wide range of topics (including Christian anthropology, ministry in a multicultural Church, morality, and social justice, the New Testament, prayer, and spirituality).

The Archdiocese's efforts have been supported and recognized by Atlanta pastors, religious and parish leaders, and at the national level by the then National Conference for Catechetical Leadership (now the National Community of Catechetical Leaders), who awarded the Archdiocese the 2017 Diocesan New Wineskins Award, acknowledging the effectiveness and the evangelizing and catechetical contribution of this initiative.

Students in this program have not only received excellent theological instruction in Spanish to reproduce and deliver formation at the parish; they have also experienced accompaniment, radical hospitality, fellowship, community, and spiritual formation. Graduates are serving in different ministries at the parish level, as directors of faith formation or religious education, catechists, youth ministers, and some are involved, as well, in initiatives at the diocesan level representing their parishes, such as the V Encuentro, the Eucharistic Revival, and other ministries.



- Archdiocesan students currently enrolled in the Certificate in Pastoral Ministry: 62 (expected to receive their Certificate in the spring of 2025)
- Total Certificates awarded to archdiocesan participants since the partnership began in 2013: 248
- Total number of parishes that have benefited from forming Hispanic leaders: 51

A Letter From The Chief Financial Officer

Dear friends,

What a great time to be Catholic in the Archdiocese of Atlanta. As we grow in population and faith, our commitment to maintain best practices and financial strength must keep pace.

We are pleased to present our annual financial report in a format designed to give you transparency and insight into our stewardship of your gifts and of the temporal assets of the Roman Catholic Archdiocese of Atlanta and affiliated entities.

Our fiscal year ended June 30, 2022 and includes these significant events:

- As the pandemic waned and people returned to their parishes, your generous gifts of offertory rose nearly 10 percent.
- Our investments held in stocks and bonds dropped in value with the results reflected in the financial statements of several entities.

Various factors and multi-year trends are worthy of mention:

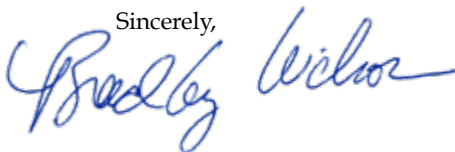
- Our pastors have recruited impressive members for their Parish Finance Councils which steward the use of your generous gifts. As a testament to this acumen and focus on stewardship, approximately 75percent of our parishes have no debt! Several parishes with debt are implementing the program Debt Free in 2023.
- All parishes have at least one endowment managed by the Catholic Foundation of North Georgia to enhance their long-term financial viability.
- We continue to grow. New parishes/missions such as St. John Paul II in Gainesville and St. Clare in Acworth have been established and are thriving.
- The stability of the archdiocese has improved in two very important ways. First, the funding status of the Priests' Pension increased from 52percent in 2012 to more than 106 percent this year. Second, as shown in the graph below, our outside debt decreased dramatically from nearly \$124 million in 2005 to only \$15 million today. This prudent capital structure allows for your gifts to fund ministry versus debt service to commercial banks.

In addition to the summary reports shown here, we post on our website the audited financial statements, including notes, for the eight most financially significant entities. We post compiled financial statements for two less-financially significant entities.

As a reminder, the financial results of parishes, missions, and parish-based schools publish their financial statements separately. We post their reports on the archdiocesan website and recommend that parishioners take time to review the online descriptions and understand the financial health of their parish.

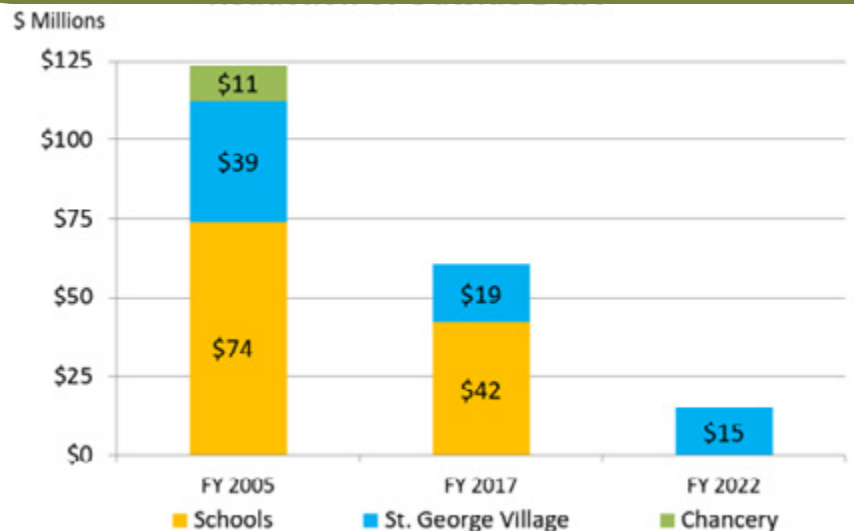
If you have questions or comments about our financial results, I am happy to hear from you via email at bwilson@archatl.com or via telephone at 404-920-7404.

Sincerely,



Bradley Wilson
Chief Financial Officer

REDUCTION OF OUTSIDE DEBT







Roman Catholic Archdiocese of Atlanta, Inc.

The Roman Catholic Archdiocese of Atlanta, Inc. (Chancery) formed in 2019 as a Georgia nonprofit corporation for the purposes of operating the offices of the archbishop, the auxiliary bishops, the chancellor of the archdiocese, the tribunals and pastoral ministry functions, vocations functions and such other governance and ministry functions under the direction of the archbishop.

Audited Financial Statements are posted on our website.

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets:		
Cash and cash equivalents	\$7,351	\$376
Investments	2,343	2,917
Promises to give, net	2,847	2,017
Accounts receivable, net	821	580
SPOC* receivable, net	5,852	7,388
Beneficial interest in assets at Foundation	17,869	21,179
Property and equipment, net	4,385	4,631
Other assets	2,168	1,631
Due from related party	8,569	13,127
Total Assets	\$52,205	\$53,846
Liabilities		
A/P and accrued expenses	\$7,535	\$4,995
Custodial funds payable	–	573
Total Liabilities	\$7,535	\$5,568
Net Assets		
Without donor restrictions	\$25,906	\$26,115
With donor restrictions	18,764	22,163
Total Net Assets	\$44,670	\$48,278
Total Liabilities and Net Assets	\$52,205	\$53,846
* Special Projects Oversight Committee (SPOC)		
St. Bernadette	\$3,582	\$3,696
St. John Paul II	4,239	4,800
Nuestra Señora de las Américas	600	1,400
Allowance for timing of replenishment	(2,569)	(2,508)
SPOC* receivable, net	\$5,852	\$7,388

Statements of Activities

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Revenue		
Parish assessments, net	\$15,994	\$15,232
Annual Appeal, net	8,881	8,253
School financial aid assessment	2,339	2,330
Second collections	1,839	1,229
The Georgia Bulletin	1,010	1,013
Other Revenue	884	573
Total Revenue	\$30,947	\$28,630
Expenses		
Pastoral	\$10,956	\$11,956
Education	8,885	6,763
Social services	1,274	1,190
Other operating expenses	1,886	1,884
Property expense	405	548
General and administrative	7,456	7,535
Total Expenses	\$30,862	\$29,876
Increase in Net Assets from Operations	\$85	\$(1,246)
Other income and expense		
Gain on sale of property	(317)	419
Change in value of beneficial interest	(3,315)	3,745
Discount in SPOC receivable	(61)	132
Forgiveness of PPP Loan	–	2,138
Total other income and expense	\$(3,693)	\$6,434
Increase (decrease) in Net Assets	\$(3,608)	\$5,188

Catholic Education of North Georgia, Inc.

Catholic Education of North Georgia, Inc. (CENGI) formed in 1997 as a Georgia nonprofit corporation. CENGI owns and operates three high schools, St. Pius X, Our Lady of Mercy and Blessed Trinity, and three elementary schools, Holy Redeemer, Our Lady of Victory and Queen of Angels. The Catholic Education endowment, established in the 1997 Building the Church of Tomorrow Capital Campaign, has grown to \$38 million and is housed in CENGI.

Audited Financial Statements are posted on our website.

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Cash and cash equivalents	\$16,682	\$23,044
Church of Tomorrow endowment	38,547	45,553
Other endowments	22,718	20,326
Other investments	24,283	18,543
Inventory	574	594
Property and equipment, net	73,055	66,725
Other assets	4,443	4,730
Total Assets	\$180,302	\$179,515

Liabilities		
A/P and accrued expenses	\$5,448	\$4,732
Tuition and fees paid in advance	8,563	8,348
Loan Liability	5,000	—
Paycheck Protection Program loan	—	643
Agency funds	297	397
Total Liabilities	\$19,308	\$14,120

Net Assets		
Without donor restrictions		
Investment funds	\$3,037	\$3,753
Net investment in fixed assets	68,055	66,725
Undesignated	28,637	29,038
With donor restrictions	61,265	65,879
Total Net Assets	\$160,994	\$165,395
Total Liabilities and Net Assets	\$180,302	\$179,515

Statements of Activities

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Revenue		
Tuition and fees	\$43,512	\$43,047
Financial aid and scholarships	(3,529)	(3,790)
Enrollment and application fees	1,079	1,112
Contributions, events and fundraising	13,044	8,406
Investment income	867	404
Student activities	1,389	867
Other revenues	3,114	2,823
Total Revenue	\$59,476	\$52,869

Expenses		
Instructional expense	\$26,120	\$25,272
Student services	14,411	13,362
Operations	5,293	4,857
General and administrative	5,698	5,168
Development and fundraising	2,026	1,664
Total Expenses	\$53,348	\$50,323

Increase in Net Assets from Operations	\$5,928	\$2,546
Gain (loss) on investment	(10,973)	15,118
Gain (loss) on interest rate swap	—	385
Forgiveness of PPP loans	643	5,827
Increase (decrease) in Net Assets	\$(4,402)	\$18,049



Catholic School Financial Aid

A long-standing priority for our Catholic schools is to make them affordable and accessible to all families that desire a Catholic education for their children. The process begins with an analysis of financial need which is processed through a third-party company; confidentiality is guaranteed throughout the application process. In the Archdiocese of Atlanta, over \$9.4 million in financial aid for the current school year has been awarded through scholarships to qualifying families. Please make arrangements to visit one of our schools and see how your child and your family could benefit from a faith-filled, Catholic-based educational environment - every hour of every day for the 180 school day calendar.

Determination of Need

School Year 2022-23 in \$thousands except per recipient

	High Schools	Elementary Schools
Student Population in Percentages		
Without financial need	81%	71%
With financial need	19%	29%
Qualifying for free/reduced lunch	5%	9%
Amount of calculated need	\$3,656	\$7,916
Total amount awarded	\$3,273	\$6,195
Percent of need met	90%	78%

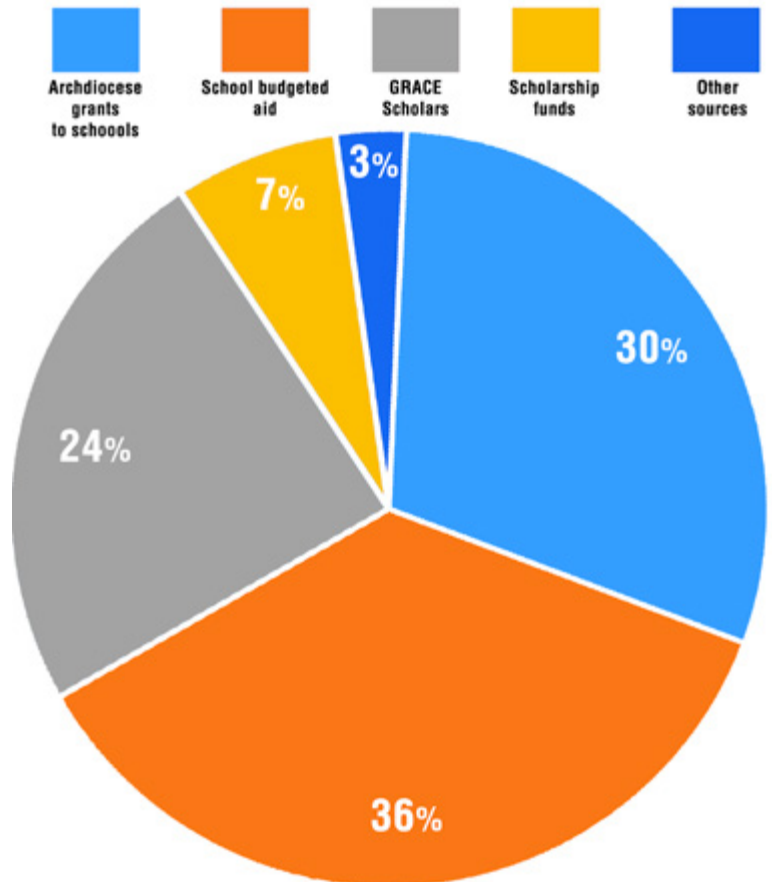
Average Award per recipient \$7,648.00 \$3,908.00
in dollars, not in thousands

Sources of Financial Aid

School Year 2022-23 in \$thousands

Sources of financial aid	High Schools	Elementary Schools
Archdiocese grants to schools	\$670	\$2,210
School budgeted aid	1,319	2,035
GRACE Scholars	668	1,576
Scholarship funds	430	205
Other sources	166	142
Total sources of financial aid	\$3,253	\$6,168

Total Elementary and High School \$9,421



GRACE Scholars, Inc.

GRACE Scholars, Inc. formed in 2008 as a Georgia nonprofit Student Scholarship Organization (SSO) to provide children from families with financial need throughout the state of Georgia with greater opportunities to secure a quality Catholic education. More than 1,170 students are currently receiving scholarships.

Audited Financial Statements are posted on our website.

Statements of Financial Position

as of May 31, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Cash and investments	\$17,872	\$17,541
Total Assets	\$17,872	\$17,541
Liabilities		
A/P and accrued expenses	\$66	\$48
Agency Obligations	500	-
Scholarships payable	12,873	13,202
Total Liabilities	\$13,439	\$13,250
Net Assets		
Without donor restrictions	\$1,271	\$1,537
With donor restrictions	3,162	2,754
Total Net Assets	\$4,433	\$4,291
Total Liabilities and Net Assets	\$17,872	\$17,541

Statements of Activities

as of May 31, 2022 and 2021 in \$thousands

	2022	2021
Revenue		
Scholarship contributions	\$4,747	\$5,053
Investment income	106	149
Gain on investments	(16)	(79)
Total Revenue	\$4,837	\$5,123
Expenses		
Scholarships awarded	\$4,468	\$3,102
Fundraising	139	136
General and administrative	87	80
Total Expenses	\$4,694	\$3,318
Increase in Net Assets	\$143	1,805

Catholic Foundation of North Georgia, Inc.

The Catholic Foundation of North Georgia, Inc. formed in 1992 as a Georgia nonprofit corporation to support the parishes, schools, ministries, and nonprofits throughout the archdiocese. The Foundation has the expertise and resources to manage and invest endowments in perpetuity. The Foundation's Board of Directors guides the activities of the organization.

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Cash and cash equivalents	\$1,966	\$2,094
Investments	99,711	107,484
Other assets	13	14
Total Assets	\$101,690	\$109,592
Liabilities		
A/P and accrued expenses	\$150	\$167
Custodial funds payable	120	145
Beneficiary endowments	28,188	29,168
Total Liabilities	\$28,458	\$29,480
Net Assets		
Without donor restrictions	\$14,848	\$16,121
With donor restrictions	58,384	63,991
Total Net Assets	\$73,232	\$80,112
Total Liabilities and Net Assets	\$101,690	\$109,592

Statements of Activities

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Revenues, gains and other support		
Donations and pledges	\$6,920	\$1,660
Investment income	(10,449)	16,254
In-kind services	42	22
Fees	199	212
Total Revenue	\$(3,288)	\$18,148
Expenses		
Grants and distributions	\$2,426	\$2,571
Other program expenses	162	121
General and administrative	521	435
Fundraising and development	483	466
Total Expenses	\$3,592	\$3,593
Excess of revenue over expenses	\$(6,880)	\$14,555
Endowment transfers	-	-
Increase in Net Assets	\$(6,880)	\$14,555

Catholic Continuing Care Retirement Communities, Inc.

Catholic Continuing Care Retirement Communities, Inc. formed in 2001 as a Georgia nonprofit corporation operating St. George Village Retirement Community (SGV) with 153 independent living units (10 reserved for Catholic priests), 25 assisted living units, 14 memory care units, and 30 licensed skilled nursing beds. SGV is managed by Wesley Woods Senior Living, Inc., which is affiliated with world-renowned Emory Healthcare.

Audited Financial Statements are posted on our website

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Cash and cash equivalents	\$8,330	\$7,882
Entrance fee escrow fund	2,225	1,641
Investments, at fair value	17,395	19,558
Accounts receivable	700	2,320
Interest rate swap asset	716	—
Property and equipment, net	40,178	39,934
Total Assets	\$69,544	\$71,335
Liabilities		
A/P and accrued expenses	\$1,117	\$939
Entrance fee deposits	156	180
Deferred revenue - entrance fees	7,045	6,871
Refundable entrance fees	52,447	51,871
Bonds payable	15,066	15,848
Interest rate swap liability	—	241
Total Liabilities	\$75,831	\$75,733
Net Assets		
Unrestricted	(6,287)	(4,398)
Total Net Assets	\$(6,287)	\$(4,398)
Total Liabilities and Net Assets	\$69,544	\$71,335

Statements of Activities

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Revenue, gains and other support		
Resident service revenue	\$13,241	\$12,022
Entrance fee amortization	1,225	832
Investment income	334	335
Other income	18	22
Total Revenue	\$14,818	\$13,211
Expenses		
Dining	\$2,733	\$2,478
Resident services	7,072	6,601
Housekeeping	965	879
Security	497	496
Plant operations and maintenance	1,149	1,087
Administrative	1,841	1,530
Marketing	668	649
Total Expenses	\$14,925	\$13,720
Increase in Net Assets from Operations	\$(107)	(509)
Gain (loss) on investment	(2,469)	2,667
Gain (loss) on interest rate swap	740	239
Gain (loss) on disposal of property	(53)	(540)
Forgiveness of PPP loan	-	984
Increase (decrease) in Net Assets	\$(1,889)	\$2,841



Priests' Post-Retirement Benefits

The vocation to the priesthood is for life. Our priests never retire from being a priest, but they, like all of us, age and may step down from an assigned ministry which provides a salary. When this occurs, each priest is eligible for a pension and a Medicare Supplement. A Long Term Care Plan assists when a priest needs to reside in an assisted living or skilled nursing environment.

Projected Benefit Obligation

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Pension	\$33,237	\$40,789
Medical - Medicare Supplement	14,035	18,337
Long Term Care Plan	7,003	9,263
Total Projected Benefits Obligation	\$54,275	\$68,389

Plan Assets at Fair Value

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Pension	\$35,231	\$40,091
Medical - Medicare Supplement	18,930	21,749
Long Term Care Plan	10,190	11,683
Total Plan Assets at Fair Value	\$64,351	\$73,523

Net Funded Status -

Surplus(Deficit)

\$10,076

\$5,134

Funded Status Percentage

119%

108%



AoA Canon 281.2 Trust

The AoA Canon 281.2 Trust is an irrevocable charitable trust used to fulfill obligations under the **Building the Church of Tomorrow Capital Campaign** and, under Canon law, to provide for the needs of senior priests. The Capital Campaign raised \$2 million for the needs of senior priests.

Compiled financial statements are posted on our website

Lay Employee Pension Plan & Trust

The Lay Employee Pension Plan and Trust is a defined contribution money purchase plan. Once eligible, each employee's account is credited with an amount equal to 6% of eligible compensation.

Guided by the Investment Policy, the archdiocesan Investment Committee oversees the investment of funds. The asset allocation target is 65% equities and 35% fixed income.

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Cash and investments	\$907	\$459
Cemetery plots, suites in rectories	1,663	1,668
St. George Village and Purification	1,510	1,390
Total Assets	\$4,080	\$3,517
Liabilities and Net Assets		
Liabilities	915	422
Restricted net assets	3,165	3,095
Total Liabilities and Net Assets	\$4,080	\$3,517

Summary of Investment Information

as of June 30, 2022 in \$thousands

Plan assets, June 30, 2021	\$85,824
Employer contributions	4,110
Administrative costs paid by trust	(99)
Benefits paid	(6,845)
Investment earnings (loss)	(10,346)
Plan assets, June 30, 2022	\$72,644



AoA Campus Ministries Trust

The AoA Campus Ministry Trust is an irrevocable charitable trust used to fulfill the obligation for contributions under the *Archdiocesan Expansion Campaign* in the 1960's, and *Building the Church of Tomorrow Capital Campaign* in 1997 for the purchase, development and expansion of college campus ministry centers.

Compiled financial statements are posted on our website

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Cash and investments	\$1,503	\$1,690
Property and equipment, net	3,147	3,240
Total Assets	\$4,650	\$4,930
Liabilities	3	3
Net Assets	4,647	4,927
Total Liabilities and Net Assets	\$4,650	\$4,930

AoA Properties Holding, Inc.

AoA Properties Holding, Inc. formed in 2007 as a Georgia nonprofit corporation to manage real estate assets of the archdiocese not owned by the parishes and schools. The organization also purchases land which may be used for expanding existing parishes or for establishing new missions.

Audited financial statements are posted on our website

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Property and equipment, net	\$24,345	\$19,852
Other assets	3,054	361
Total Assets	\$27,399	\$20,213
Liabilities		
Accounts payable	\$603	\$241
Note Payable	6,000	\$2,000
Due to related parties	3,474	—
Total Liabilities	\$10,077	\$2,241
Net Assets		
Without donor restrictions	\$17,322	\$17,972
Total Net Assets	\$17,322	\$17,972
Total Liabilities and Net Assets	\$27,399	\$20,213

AoA Common Fund Trust

The AoA Common Fund is an irrevocable charitable trust which provides for the administration, management and investment of funds belonging to parishes, institutions and entities of the Archdiocese of Atlanta. Guided by the Investment Policy, the archdiocesan Investment Committee oversees the investment of funds. The asset allocation target is 55 percent equities and 45 percent fixed income.

Statements of Financial Position

as of June 30, 2022 in \$thousands

	2022
Assets	
Investments	
Parishes and schools	5,639
Other Catholic entities	9,185
Assets	\$14,824
Liabilities and Net Assets	
Beneficiary funds payable	\$14,824
Total Liabilities and Net Assets	\$14,824

AoA Deposit & Loan Fund Trust

The AoA Deposit and Loan Fund Trust is an irrevocable charitable trust established in 2016 and is organized to administer and manage funds belonging to certain parishes, institutions and entities throughout the archdiocese collectively known as participants. The Trust holds legal title to its assets exclusively for the benefit of each participant. Each participant is the beneficial owner of its portion of the Trust. The Trust allows participants to obtain competitive terms for depositing and borrowing money. Guided by the Investment Policy, the archdiocesan Investment Committee oversees the investments.

Audited Financial Statements are posted on our website.

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Cash and cash equivalents	\$70,824	\$44,781
Investments	69,208	78,613
Accounts receivable	975	155
Loan receivable, net	41,983	45,674
Total Assets	\$182,990	\$169,223
Liabilities		
Deposits payable	\$177,153	\$151,719
Total Liabilities	\$177,153	\$151,719
Net Assets		
Without donor restrictions	\$5,837	\$17,504
Total Net Assets	\$5,837	\$17,504
Total Liabilities and Net Assets	\$182,990	\$169,223

Statements of Activities

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Revenue		
Interest income from loans	\$1,208	\$1,379
Investment income	470	434
Gain (loss) on investments	(10,230)	15,659
Total Revenue	\$(8,552)	\$17,472
Expenses		
Program services	\$3,000	\$6,935
General and administrative	\$115	\$109
Total Expenses	\$3,115	\$7,044
Increase in Net Assets	\$(11,667)	\$10,428

Second Collections

As Catholics, we are part of the universal church, and we have obligations beyond our parishes and schools. Second collections support the poor and important national and international initiatives.

National Collections

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Black and Indian Missions	\$144	\$119
Catholic Relief Services	179	214
Holy Land	178	159
Catholic Home Missions	146	124
Catholic Communications Campaign	128	111
Peter's Pence - for the Holy Father	152	138
Catholic University	124	84
Church in Latin/Central America and Eastern Europe/World Missions	184	106
Catholic Campaign for Human Development	144	96
Retirement Fund for Religious	268	216
Archdiocese for Military Services	134	-
Total	\$1,881	\$1,367

Archdiocesan Special Collections

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Society of St. Vincent de Paul	\$233	\$222
Catholic Charities of Atlanta	348	299
Hispanic Ministries	127	124
Seminarians - Easter collection	280	229
Seminarians - winter collection	238	174
Mission Cooperative Program	120	121
Total	\$1,346	\$1,169
Total National and Archdiocesan	\$3,227	\$2,536



AoA Group Health Plan Trust

The AoA Group Health Care Plan Trust is an irrevocable charitable trust established in 2018 and is organized to provide health benefits for priests, lay employee, and their eligible dependents. Premiums are collected and then claims and other costs are paid by the Trust. Reinsurance is maintained for individual claims exceeding \$400,000 in a calendar year.

Audited Financial Statements are posted on our website

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Cash and investments	\$20,008	\$18,876
Accounts receivable and other	1,638	1,053
Total Assets	\$21,646	\$19,929
Liabilities and Net Assets		
Claims incurred but not reported	\$3,092	\$3,072
Other Liabilities	704	—
Net assets without donor restrictions	17,850	\$16,857
Total Liabilities and Net Assets	\$21,646	\$19,929

Statements of Activities

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Revenue		
Premiums billed	27,116	26,931
Interest and investment income	146	134
Gain (loss) on investments	(560)	831
Total Revenue	\$26,702	\$27,896
Expenses		
Claims and other program expenses	\$25,293	\$26,800
General and administrative	416	461
Total Expenses	\$25,709	\$27,261

Increase in Net Assets	\$993	\$635
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RCAA Administrative Services, Inc.

RCAA Administrative Services, Inc. formed in 2019 as a Georgia nonprofit corporation to provide services for the benefit of the Archdiocese, the parishes in the Archdiocese, certain affiliated organizations subject to the canonical administration of the Archbishop, and other institutions in support of the mission of the Archbishop. The services provided include human resources, accounting, post-retirement benefits, risk insurance, treasury, systems support, and audit.

Audited Financial Statements are posted on our website

Statements of Financial Position

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Assets		
Cash and cash equivalents	\$17,319	\$25,155
Investments within insurance captive	\$39,659	\$42,942
Other Investments	1,408	467
Other assets	12,777	8,374
Total Assets	\$71,163	\$76,938
Liabilities		
A/P and accrued expenses	\$3,752	\$3,218
Custodial funds payable	122	137
Due to related party	4,150	14,631
Total Liabilities	\$8,024	\$17,986
Net Assets		
Net assets within insurance captive	\$39,626	\$42,838
Other net assets without donor restrictions	23,513	16,114
Total Net Assets	\$63,139	\$58,952
Total Liabilities and Net Assets	\$71,163	\$76,938

Statements of Activities

as of June 30, 2022 and 2021 in \$thousands

	2022	2021
Revenue		
Retirement plans and risk insurance	\$12,899	\$12,135
Investment income	616	7,887
Gain (loss) on investments	(5,467)	6,022
Management fee income	2,196	2,074
Total Revenue	\$10,244	\$28,118
Expenses		
Retirement plans and risk insurance	\$7,569	\$9,392
Shared services	\$1,510	\$1,310
General and administrative	637	692
Total Expenses	\$9,716	\$11,394
Other Changes to Net Assets	\$3,659	\$14,752
Increase in Net Assets	\$4,187	\$31,476

Parish Deposit and Loan Fund June 30, 2022

The Deposit and Loan Fund mitigates the need for outside borrowing, as one parish's deposits create funding for another parish's loan.

Deposits of more than \$1,000,000 are indicative of an active capital campaign for parish construction or expansion.

(\$ in thousands)

Parish/Mission	Deposits	Loans	Other Liabilities	Endowment
All Saints	3,969	-	-	71
Basilica of the Sacred Heart of Jesus	1,128	-	-	117
Cathedral of Christ the King	8,055	1,282	-	1,239
Christ Our Hope	41	84	-	24
Christ Our King and Savior	2,249	-	-	56
Christ the Redeemer	1	2,373	-	47
Corpus Christi	400	367	1,215	33
Divino Niño Jesús - Mission	376	178	-	18
Good Samaritan	215	-	-	51
Good Shepherd	467	604	-	53
Holy Cross	797	-	-	53
Holy Family	492	-	-	98
Holy Name of Jesus	377	200	-	25
Holy Spirit	3,685	-	-	1,074
Holy Trinity	739	500	-	121
Holy Vietnamese Martyrs	1,284	3,336	-	32
Immaculate Heart of The Blessed Virgin Mary	1,074	913	-	133
Korean Martyrs	-	-	-	22
Mary Our Queen	1,344	3,794	-	77
Most Blessed Sacrament	17	-	312	20
Nuestra Señora de las Américas - Mission	143	-	-	18
Our Lady of LaSalette	2,141	-	-	26
Our Lady of Lourdes	1,237	-	-	26
Our Lady of Perpetual Help	845	-	-	50
Our Lady of the Assumption	306	539	-	74
Our Lady of the Mount	114	207	-	36
Our Lady of the Mountains	588	-	-	90
Our Lady of Vietnam	296	-	-	41
Prince of Peace	1,492	-	-	189
Queen of Angels	139	-	-	21
Sacred Heart- Griffin	7	-	-	23
Sacred Heart of Jesus - Hartwell	367	-	-	21
Sacred Heart - Milledgeville	1,065	-	-	144
Shrine of the Immaculate Conception	1,782	-	-	101
San Felipe de Jesús - Mission	11	-	-	18
Santo Toribio Romo - Mission	14	-	-	18
St. Andrew	890	-	1,276	51
St. Andrew Kim	-	-	-	28
St. Ann	2,242	1,500	-	273



Parish/Mission	Deposits	Loans	Other Liabilities	Endowment
St. Anna	578	-	-	23
St. Anthony of Padua	344	-	59	114
St. Anthony	21	-	-	21
St. Augustine of Hippo	524	-	-	25
St. Benedict	2,677	-	-	213
St. Bernadette	348	-	-	31
St. Brendan the Navigator	1,097	3,326	-	94
St. Brigid	11,198	-	-	186
St. Catherine Laboure	450	-	-	82
St. Catherine of Siena	1,413	106	-	52
St. Clare of Assisi	292	3,581	-	78
St. Clement	160	-	-	72
St. Elizabeth Ann Seton - Mission	165	-	-	18
St. Francis De Sales	1,465	-	-	114
St. Francis of Assisi - Blairsville	371	-	-	85
St. Francis of Assisi - Cartersville	359	-	-	101
St. Gabriel	780	-	-	48
St. George	677	-	-	43
St. Gerard Majella	293	-	-	18
St. Helena	296	-	-	25
St. James - Madison	161	-	-	66
St. James the Apostle	12	-	48	30
St. John Neumann	829	-	-	83
St. John the Evangelist	39	-	98	22
St. John Paul II - Mission	724	226	-	13
St. John Vianney	681	-	-	26
St. Joseph - Athens	8,824	-	-	26
St. Joseph - Dalton	114	187	205	59
St. Joseph - Marietta	1,276	-	-	53
St. Joseph - Washington	112	-	-	19
St. Jude the Apostle	890	611	-	70
St. Katharine Drexel - Mission	26	-	-	18
St. Lawrence	1,114	-	-	191
St. Luke the Evangelist	258	-	-	62
St. Marguerite d'Youville	166	-	123	31
St. Mark	49	-	-	131
St. Mary - Rome	440	-	-	35
St. Mary - Toccoa	959	-	-	25
St. Mary Magdalene	230	1,256	-	33

Parish Deposit and Loan Fund Continued June 30, 2022

Parish/Mission	Deposits	Loans	Other Liabilities	Endowment
St. Mary's Mission - Elberton	118	-	-	19
St. Mary Mother of God - Jackson	202	-	-	32
St. Matthew - Tyrone	195	1,235	-	75
St. Matthew - Winder	241	746	565	35
St. Michael the Archangel	1,000	1,383	-	133
St. Michael	215	-	251	32
St. Monica	1,168	-	-	77
St. Oliver Plunkett	215	-	-	66
St. Patrick	353	-	-	42
St. Paul of the Cross	11	-	734	31
St. Paul the Apostle	146	344	-	41
St. Peter	383	-	-	30
St. Peter Chanel	2,062	-	-	249
St. Peter the Rock	277	-	-	82
St. Philip Benizi	60	867	-	122
St. Pius X	272	-	-	42
St. Stephen the Martyr	1,518	-	-	71
St. Theresa of the Child Jesus	8,446	-	-	37
St. Thomas Aquinas	347	-	-	277
St. Thomas More	6,320	-	-	105
St. Thomas the Apostle	1,660	-	-	53
St. Vincent de Paul	77	-	-	54
Sts. Peter and Paul	139	-	-	52
Transfiguration	1,422	-	-	92
Totals	\$107,648	\$29,745	\$4,886	\$8,897

Parishes and missions deposit funds not needed for immediate use into the Deposit and Loan Fund.

Examples of Deposit Account Purposes include:

Capital Campaigns • Facility Maintenance Reserves • Operating Reserves

Parishes and missions request loans for capital projects, including land acquisition, new facilities and renovations. Loan requests are evaluated by the Projects Review Committee of the archdiocesan Finance Council.

**The Parish Finance Council is your best source for more information on your parish's balances.*

Archdiocesan Finance Council

The Code of Canon Law of the Roman Catholic Church requires that the archbishop establish a Finance Council of the Christian Faithful who are experienced in finance, civil law and general business matters and who are persons of outstanding integrity. The archdiocesan Finance Council provides assistance and guidance to the archbishop in the administration of the temporal goods of the Archdiocese of Atlanta.

The Finance Council conducts its work through a committee structure. The chair of each committee must be a member of the Finance Council. Each committee may add members, from outside of the Finance Council, for needed expertise and insight.

The standing committees are: Audit (AC), Financial Planning and Analysis (FPA), Project Review (PRC), Investment (IC), Benefits (BC), Parish Support (PS), Development/Philanthropy (DP) and Compensation (CC). The members of the Finance and Advisory Council, along with their parish affiliation and committee assignments, are:

John Berry	Transfiguration	Marietta	Chair – Finance and Advisory Council
John Nee	St. Peter Chanel	Roswell	Chair – AC
Edmund Fisher	Cathedral of Christ the King	Atlanta	Chair – FPA
Steve Bachman	St. Peter Chanel	Roswell	Chair – PRC
Michael Mohr	Cathedral of Christ the King	Atlanta	Chair – IC, member PRC, CC
Rock Anderson	St. Anthony of Padua	Atlanta	Chair – BC and CC
Ingrid Boston	Prince of Peace	Flowery Branch	Chair – PS
Mary Ellen Garrett	St. Jude	Sandy Springs	Chair – DP
Rev. Henry Atem	St. Lawrence	Lawrenceville	Member – Budget, PRC
Kim Sheppard	Cathedral of Christ the King	Atlanta	Member – Budget
Joseph Foltz	Basilica of the Sacred Heart	Atlanta	
Msgr. Edward Dillon	Holy Spirit	Atlanta	

ADDITIONAL MEMBERS OF COMMITTEES:

Audit Committee:

Sarah Dekutowski	St. Andrew	Roswell
Jim Herrel	St. Ann	Marietta
Jane McNabb	St. Thomas More	Decatur
Dave Dahm	St. Peter Chanel	Roswell

Budget Committee:

Rev. Jude Michael Krill	Holy Cross	Atlanta
Rev. Eric Hill	Prince of Peace	Flowery Branch
Rev. Neil Dhabliwala	St. Catherine of Siena	Kennesaw
Rev. Brian Lorei	St. Stephen the Martyr	Lilburn
Jim Herrel	St. Ann	Marietta

Project Review Committee:

Rev. Jude Michael Krill	Holy Cross	Atlanta
Rev. Eric Hill	Transfiguration	Marietta
Glen Smith	St. Jude the Apostle	Sandy Springs
Rich Arroll	Cathedral of Christ the King	Atlanta
Roger Schwerin	St. Michael the Archangel	Woodstock
Rev. Ignacio Morales Solis	Prince of Peace	Flowery Branch

Investment Committee:

Tom Norwood	Holy Spirit	Atlanta
Hector Calzada	St. Brigid	Johns Creek
John Monroe	Cathedral of Christ the King	Atlanta
Richard Turnley	Our Lady of Lourdes	Atlanta

Benefits Committee:

Dr. Christa-Marie Singleton	Holy Spirit	Atlanta
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Parish Support:

Rev. Cyriac Mattathilanickaz	St. Oliver Plunkett	Snellville
Rev. Guarav Shroff	Our Lady of Perpetual Help	Carrollton
Rev. Gerardo Ceballos Gonzalez	Chancery	Smyrna
Son Nguyen	Holy Vietnamese Martyrs	Norcross
Louise Scott	St. Brigid	Johns Creek
Tom Daily	Christ Our King and Savior	Greensboro





THE ROMAN CATHOLIC
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