

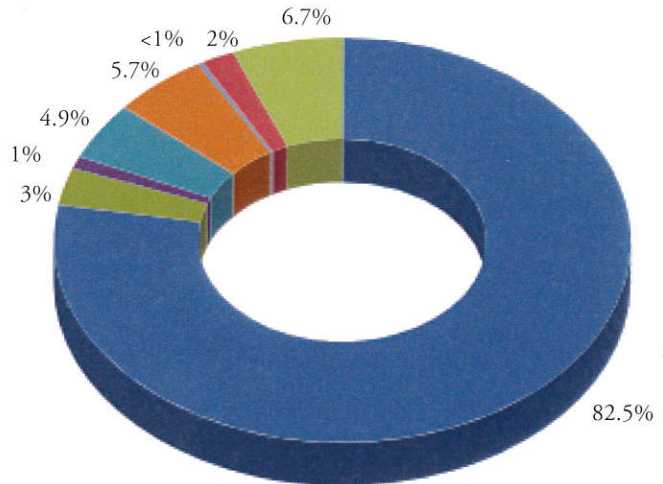
*Annual Report*  
**2017 / 2018**

Blessed Trinity Catholic High School

# Financials

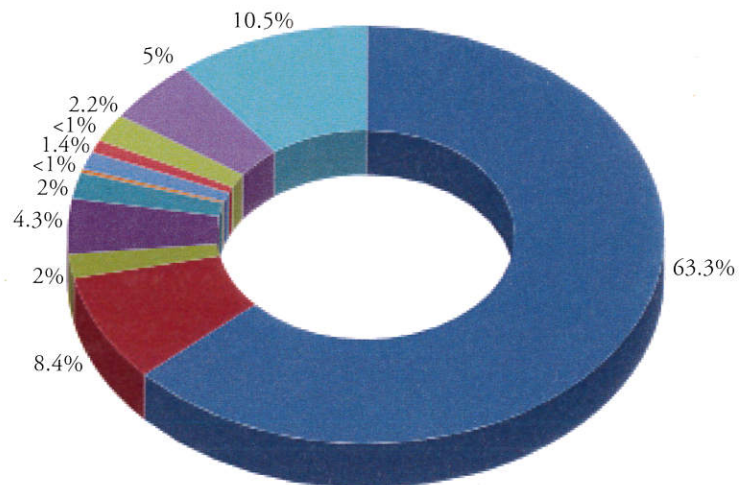
## Revenue

Tuition	\$ 12,100,695	82.5%
Tuition Assistance	-890,520	-6%
Fees	459,490	3%
Archdiocesan Financial Aid Subsidy	155,000	1%
Archdiocesan Construction Debt Subsidy	714,000	4.9%
Advancement	831,005	5.7%
Fine Arts	40,145	<1%
Athletics	290,162	2%
Facility Rental, Spirit Store, Interest & Other	975,428	6.7%
<b>Total Revenue</b>	<b>\$ 14,675,404</b>	



## Expenses

Salaries and Benefits	\$ 9,105,115	63.3%
Facilities	1,202,988	8.4%
Instructional Materials	263,176	2%
Student Services	616,389	4.3%
Athletics	292,106	2%
Prof. Dev./Continuing Ed	39,766	<1%
Advancement and Fund Raising	198,478	1.4%
Administrative	139,614	<1%
Technology	313,505	2.2%
Construction Debt Reduction	714,000	5%
Depreciation	1,510,474	10.5%
<b>Total Expenses</b>	<b>\$ 14,395,611</b>	



## Advancement\*

Annual Fund	\$ 392,443	47%
Restricted Donations	45,100	5%
Auction	325,661	39%
Commitment Cards	3,919	1%
Scholarship Donations	63,883	8%
<b>Total Advancement</b>	<b>\$ 831,005</b>	

## Athletics

Membership	\$ 104,008	36%
Gate, Concessions, & Other	95,645	33%
Golf Tournament	17,560	6%
Coke Sale	14,300	5%
Ticket Sales	58,649	20%
<b>Total Athletics</b>	<b>\$ 290,162</b>	

Cost to Educate Tuition \$ 14,475  
12,350

Shortfall/Gap \$ 2,125

dollars are per student

## Fine Arts

Membership	\$ 18,005	45%
Theater Rental	22,140	55%
<b>Total Fine Arts</b>	<b>\$ 40,145</b>	

\* The Advancement revenue numbers listed in this financial section do not exactly match the total listed in the Annual Report due to timing differences with the school's fiscal year end close of June 30, 2018.

Financial Reports included in the Annual Report are not the final audited reports.