



THE PILLARS

July 1, 2020 - June 30, 2021



BLESSED TRINITY
CATHOLIC HIGH SCHOOL
Now and Forever



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Dear Blessed Trinity Community,

Thank you all for your generosity, grace, and gratitude this past year. Although the 2020 - 2021 school year was another year of constant change and uncertainty, our Blessed Trinity community came out on top! No one knew what the new school year would bring, but we faced the challenges together and opened our doors with a commitment to provide the very best education for our students in a safe and healthy environment.

When looking back over the past year, I am reminded of St. Paul's words to the Philippians, chapter 4, verses 6-7: "Have no anxiety at all, but in everything, by prayer and petition, with thanksgiving, make your requests known to God. Then the peace of God that surpasses all understanding will guard your hearts and minds in Christ Jesus."

Ultimately, we put our trust in the Lord, and we persevered to give our students the very best year possible. Through your faith, financial sacrifices, generosity, and trust in our leadership, we were able to adapt, persevere, and continue to create a Christ-centered, nurturing educational environment.

The 2020 - 2021 school year marked a year of many firsts - our first outdoor all-school Mass, our amazingly talented student showcase at the Southern Stroll Auction Gala, our first prom held on BT's campus under a beautiful tent, and our first outdoor senior class graduation— all of which were truly memorable! I am excited to see what the future holds for our students and our school community as we continue to grow.

We, Blessed Trinity Catholic High School, are grateful to have you as a donor and partner in our mission. Please know that your generosity is making a positive and profound impact on our students both now and forever. We could not be more thankful for your partnership and generosity. I sincerely hope that we may count on your continued support for the 2021 - 2022 school year.

May God continue to bless each and every one of you and your families!

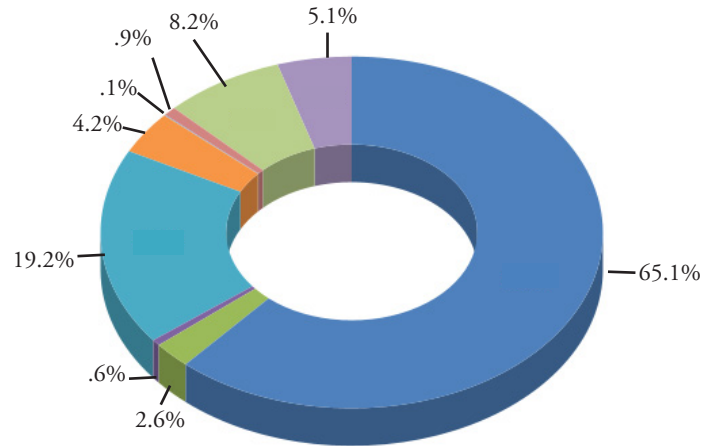
In Christ,

Cathy Lancaster
Principal

FINANCIALS

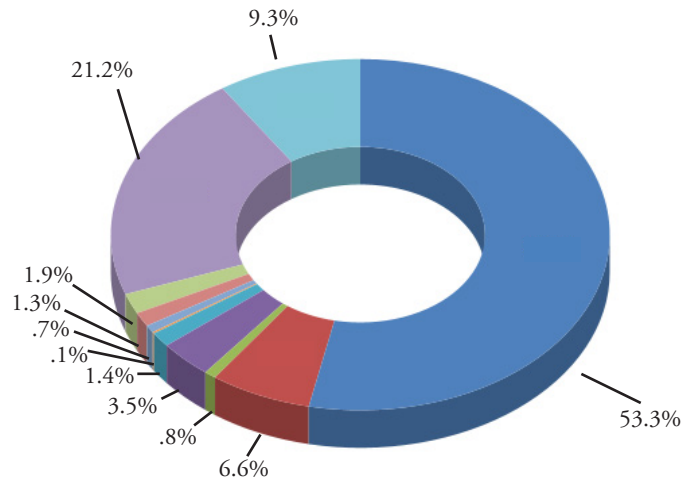
Revenue

Total Tuition Revenue	\$ 13,558,910	65.1%
<i>Tuition Assistance</i>	<i>(1,223,536)</i>	<i>-5.9%</i>
Fees	537,072	2.6%
Archdiocesan Financial Aid Subsidy	125,000	0.6%
Archdiocesan Construction Debt Subsidy	4,000,000	19.2%
Advancement	870,680	4.2%
Fine Arts	16,630	0.1%
Athletics	183,078	0.9%
PPP Loan Proceeds	1,702,488	8.2%
Facility Rental, Spirit Store, Interest & Other	1,054,814	5.1%
Total Revenue	\$ 20,825,136	



Expenses

Salaries and Benefits	\$ 10,062,659	53.3%
Facilities	1,242,039	6.6%
Instructional Materials	145,076	0.8%
Student Services	655,744	3.5%
Athletics	256,337	1.4%
Professional Development/ Continuing Education	26,115	0.1%
Advancement and Fundraising	130,945	0.7%
Administrative	244,857	1.3%
Technology	353,401	1.9%
Construction Debt Reduction	4,000,000	21.2%
Depreciation	1,759,021	9.3%
Total Expenses	\$ 18,876,194	



Advancement*

Trinity Fund	\$ 491,948	56.5%
Restricted Donations	15,960	1.8%
Auction	264,728	30.4%
Scholarship Donations	38,830	4.5%
Commitment Cards	2,958	0.3%
Student Fundraiser	56,257	6.5%
Total Advancement	\$ 870,680	

Athletics

Membership	\$ 73,054	39.9%
Gate, Concessions, & Other	34,264	18.7%
Golf Tournament	25,094	13.7%
Ticket Sales	50,666	27.7%
Total Athletics	\$ 183,078	

Fine Arts

Membership	\$ 16,630	100%
Theater Rental	--	--
Total Fine Arts	\$ 16,630	

* The Advancement revenue numbers listed in this financial section do not exactly match the total listed in the Annual Report due to timing differences with the school's fiscal year end close of June 30, 2021.

Financial Reports included in the Annual Report are not the final audited reports.

Cost to Educate \$ 16,163
Tuition 13,600

Shortfall/Gap \$ 2,563

dollars are per student

Assets

Cash & Cash Equivalents	2,511,475.19
Funds on Deposit with CENGI	9,900,059.92
Accounts Receivable, Net	115,680.83
Beneficial Interest in Assets Held by Foundation	1,795,592.21
Property and Equipment, Net	19,483,254.82
Other	434,957.57
Total Assets	34,241,020.54

Liabilities

Accounts Payable & Accrued Expenses	1,403,087.49
Tuition & Fees, Received in Advance	3,475,566.18
Loan Payable	8,400,000.00
Total Liabilities	13,278,653.67

Net Assets

Without Donor Restrictions	23,343,079.90
With Donor Restrictions	(2,380,713.03)
Total Net Assets	20,962,366.87
Total Liabilities & Net Assets	34,241,020.54



BLESSED TRINITY BY THE NUMBERS

21 Years of providing an exceptional Catholic school education in a nurturing environment, all while

TRANSFORMING LIVES THROUGH CHRIST

989 # OF STUDENTS



\$13,600 2020 - 2021 TUITION

\$1,176,408 AWARDED FINANCIAL AID

19 AVERAGE CLASS SIZE

\$30,104,227 COLLEGIATE SCHOLARSHIPS AWARDED TO THE CLASS OF 2021

121 BLESSED TRINITY FACULTY & STAFF

51 PERCENT HOLD ADVANCED DEGREES

16 YEARS AVERAGE TEACHING EXPERIENCE

56 PERCENT TEACHING AT BT FOR 5+ YEARS

27 AP COURSE OFFERINGS



44 CLUBS AND ORGANIZATIONS



51 STATE CHAMPIONSHIPS



78 ELECTIVES OFFERED



22 VARSITY SPORTS



3,720 BLESSED TRINITY ALUMNI

54 MARRIED ALUMNI COUPLES