

Annual Report
2016 / 2017

Blessed Trinity Catholic High School

Blessed Trinity Catholic High School
exists to provide
a nurturing educational environment
that transforms lives in Christ,
integrating spiritual formation,
academic excellence,
artistic sensibility,
and athletic achievement.



From the Principal

Dear Blessed Trinity Friends and Families,

I want to sincerely thank you for being a vital part of our school community. Thanks to your generosity, we were able to complete many necessary projects in our school and on our campus to keep it operating safely and efficiently. Furthermore, our largest Annual Fund in years enabled us to continue to improve our facilities to better serve our students' needs. As best practices in education continue to change, we transformed some of our existing spaces to greatly enhance the learning experience for our students.

Of course, we will continue to work diligently to provide our students with the best we are capable of offering. As always, we will emphasize our Catholic identity, our academic rigor and support, and our extensive programs in both the fine arts and athletics, while continuing to promote service learning and providing an outstanding guidance program.

There have been so many projects completed over the years, several of which have been made possible only because of your generous donations to the school. As you probably have come to expect, we have identified many more needs to address. There will be ongoing improvements to our technology throughout the school to stay ahead in that ever changing field. We want to put our students in the best possible position to be successful in and beyond college.

Please read through this report. Recognize how so many people have contributed financially to help make Blessed Trinity Catholic High School one of the best Catholic high schools in the country. If your name does not appear on our donor list, please prayerfully consider a tax-deductible donation to the Annual Fund. Unfortunately, tuition dollars do not cover the total cost to educate a child. The Annual Fund helps us educate all of our students in the best way, and in the best environment we can provide. The Annual Fund is truly necessary to make a child's educational experience significantly better in the present and in their future.

Our students deserve all that we are able to provide for them. I pray that you will strongly consider contributing again, or for the first time, this year.

May God bless you for all you do for Blessed Trinity Catholic High School.

Sincerely,

Mr. Brian Marks
Principal



From the Advancement Director



Dear Blessed Trinity Supporters:

Thank you to all who helped make the 2016-2017 school year such a financial success. Your contributions helped to fund many needs at Blessed Trinity. One that we are very excited about is the new Learning Commons. Please take a look at the photos on page four of this exciting new facility. The new STEAM classroom was also completed over the summer and will offer our students new opportunities to develop their skills in this emerging area of study. Your dollars helped to fund many other programs and facility improvements, but these were two of the most significant..... Thank you.

Included in this Annual Report is a complete list of all donors who contributed to BT last year. Overall, almost 70% of the families with students at BT made a donation, and if you were one of those, we want to thank you. Financial gifts from our alumni and alumni families continue to grow, and we are most grateful for their continued support. As Principal Marks stated in his letter, if your name does not appear, we would ask that this year you prayerfully consider a donation of some amount to help Blessed Trinity stay at the forefront of a competitive educational market.

As you read this report, please take a look at the testimonials from members of the faculty and staff as to why they support the Annual Fund. Last year, 97% of the Faculty and Staff made contributions. No one understands the need for these additional funds better than our faculty and staff in terms of having all the resources they need to provide our students the best education possible..... Thank you.

We are also excited about the completion of the new fine arts facility which will be used for set construction and much needed storage. The funds for this facility were provided through the recently completed Capital Campaign and fulfillment of those pledges.

Overall giving to Blessed Trinity last year was \$899,628, which was an increase of \$201,125, or 28%, over the previous year. Unrestricted donations to the Annual Fund were \$386,819, which was an increase of \$87,935, or 29% more than the previous year. If you are considering a gift this year, this is the area where your dollars can have the most impact, as they can be used for any needs of the school. The Auction Gala saw an increase of 21% to \$235,201, and we would like to thank Tricia Navarro and Donna Ortiz, the auction co-chairs, as well as their army of volunteers for making this happen.

Once again, we want to thank everyone who helped make 2016 - 2017 school year such a success. From our faculty and staff, to our current families, alumni families, alumni, grandparents and corporate supporters, THANK YOU. Our ability to provide all the resources the students need to achieve their dreams is only limited by your willingness to support us through your generosity.

In Christ,

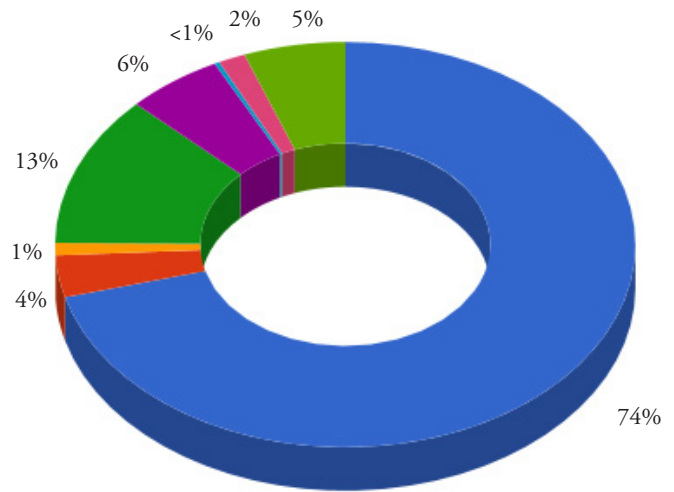
A handwritten signature in black ink that reads "Chuck Oliver". The signature is fluid and cursive.

Chuck Oliver
Director of Advancement

Financials

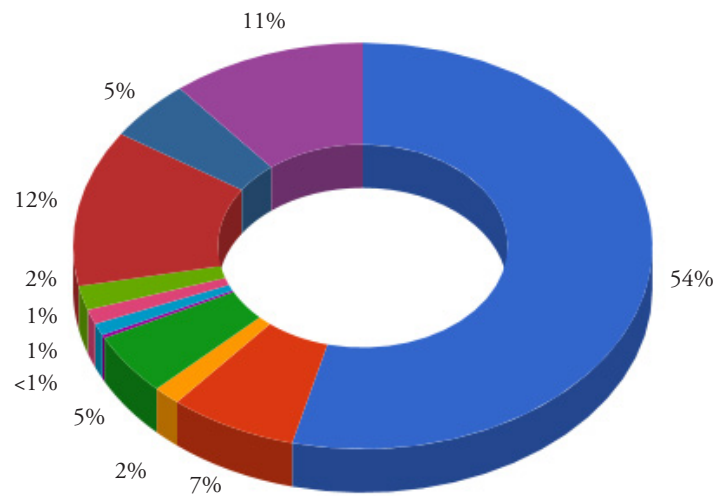
Revenue

Tuition	\$ 11,855,275	74%
<i>Tuition Assistance</i>	<i>-770,530</i>	<i>-5%</i>
Fees	558,610	4%
Archdiocesan Financial Aid Subsidy	165,000	1%
Archdiocesan Construction Debt Subsidy	2,019,000	13%
Development	899,628	6%
Fine Arts	45,543	<1%
Athletics	251,986	2%
Facility Rental, Spirit Store, Interest & Other	946,045	5%
Total Revenue	\$ 15,970,557	



Expenses

Salaries and Benefits	\$ 8,736,161	54%
Facilities	1,158,584	7%
Instructional Materials	247,280	2%
Student Services/Athletics	795,082	5%
Prof. Dev./Continuing Ed	44,287	<1%
Development and Fund Raising	154,027	1%
Administrative	191,260	1%
Technology	311,671	2%
Construction Debt Reduction	2,019,000	12%
Cap Camp Expenditures*	783,066	5%
Fixed Assets	1,762,130	11%
Total Expenses	\$ 16,202,558	



Development**

Annual Fund	\$ 386,819	43%
Restricted Donations	137,512	15%
Auction	285,235	32%
Commitment Cards	4,143	<1%
Scholarship Donations	85,919	9%
Total Development	\$ 899,628	

Athletics

Membership	\$ 95,356	38%
Gate, Concessions, & Other	87,324	35%
Golf Tournament	20,438	8%
Coke Sale	9,615	3%
Ticket Sales	39,252	16%
Total Athletics	\$ 251,985	

Cost to Educate \$ 13,819
Tuition 12,050

Shortfall/Gap \$ 1,769

dollars are per student

Fine Arts

Membership	\$ 18,018	40%
Theater Rental	27,525	60%
Total Fine Arts	\$ 45,543	

* Capital Campaign expenses are offset by revenues recognized in previous years.

** The development revenue numbers listed in this financial section do not exactly match the total listed in the Annual Report due to timing differences with the school's fiscal year end close of June 30, 2017.

Financial Reports included in the Annual Report are not the final audited reports.