

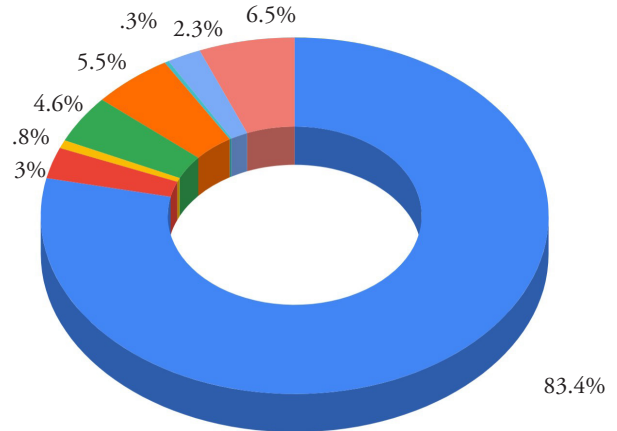
*Annual Report*  
*2018 / 2019*

Blessed Trinity Catholic High School

# Financials

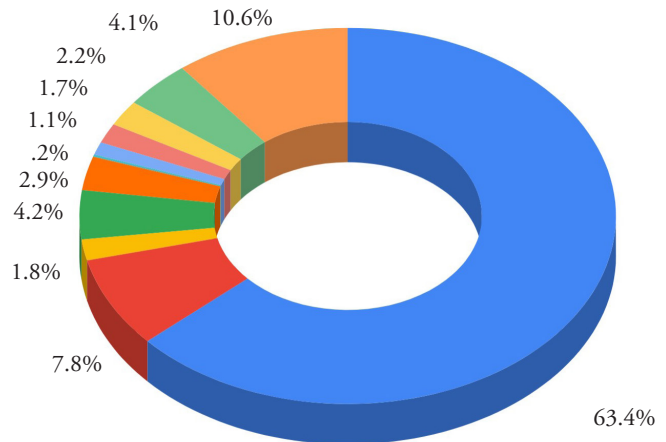
## Revenue

Tuition	\$ 12,489,760	83.4%
Tuition Assistance	-973,404	-6.5%
Fees	462,763	3%
Archdiocesan Financial Aid Subsidy	125,000	0.8%
Archdiocesan Construction Debt Subsidy	695,000	4.6%
Advancement	821,364	5.5%
Fine Arts	41,550	0.3%
Athletics	344,679	2.3%
Facility Rental, Spirit Store, Interest & Other	976,983	6.5%
<b>Total Revenue</b>	<b>\$ 14,983,694</b>	



## Expenses

Salaries and Benefits	\$ 9,197,837	63.4%
Facilities	1,124,114	7.8%
Instructional Materials	261,747	1.8%
Student Services	601,692	4.2%
Athletics	415,515	2.9%
Prof. Dev./Continuing Ed	34,273	0.2%
Advancement and Fund Raising	164,195	1.1%
Administrative	249,180	1.7%
Technology	319,876	2.2%
Construction Debt Reduction	595,000	4.1%
Depreciation	1,541,537	10.6%
<b>Total Expenses</b>	<b>\$ 14,504,966</b>	



## Advancement\*

Annual Fund	\$ 369,072	45%
Restricted Donations	121,000	15%
Auction	280,604	34%
Commitment Cards	2,917	<1%
Scholarship Donations	47,770	6%
<b>Total Advancement</b>	<b>\$ 821,364</b>	

## Athletics

Membership	\$ 92,887	27%
Gate, Concessions, & Other	106,831	31%
Golf Tournament	22,114	6%
Coke Sale	17,210	5%
Ticket Sales	105,639	31%
<b>Total Athletics</b>	<b>\$ 344,679</b>	

## Fine Arts

Membership	\$ 18,150	44%
Theater Rental	23,400	56%
<b>Total Fine Arts</b>	<b>\$ 41,550</b>	

\* The Advancement revenue numbers listed in this financial section do not exactly match the total listed in the Annual Report due to timing differences with the school's fiscal year end close of June 30, 2019.

Financial Reports included in the Annual Report are not the final audited reports.

**Cost to Educate**      \$ 14,974  
**Tuition**                      12,700

**Shortfall/Gap**              \$ 2,274

*dollars are per student*

**Blessed Trinity Catholic High School opened in 2000 in response to the overwhelming need for Catholic education. Costs associated with construction were partially funded by the issuance of bonds through the Fulton County Development Authority. Principal and interest payments on these bonds are paid by an annual assessment to all parishes throughout the Archdiocese. The funds received from this assessment are allocated to each school at the discretion of the Archdiocese and allow tuition to be subsidized. Blessed Trinity is grateful to the parishes throughout the Archdiocese of Atlanta for their investment in and support of Catholic Education!**