



CATHEDRAL *of* CHRIST THE KING
2016 - 2017 ANNUAL REPORT



We are
ONE **CIK**
BODY IN
CHRIST

This Annual Report reflects your generous stewardship to the Cathedral of Christ the King for the fiscal year July 1, 2016 to June 30, 2017.

Together, through your participation and financial contributions, we are able to be the hands and feet of our Lord, Jesus Christ.

With one accord our individual talents and gifts have joyously formed ONE BODY IN CHRIST here at Christ the King. Thank you for your stewardship to our Parish and being a part of our Cathedral family.



Reverend Monsignor Francis G. McNamee

CATHEDRAL *of*
CHRIST THE KING
To know, love, and serve as Jesus did

“As a body is one though it has many parts, and **all the parts of the body, though many, are one body**, so also Christ. For in one Spirit we were all baptized into one body, whether Jews or Greeks, slaves or free persons, and we were all given to drink of one Spirit.

Now the body is not a single part, but many.

If a foot should say, “Because I am not a hand I do not belong to the body,” it does not for this reason belong any less to the body. Or if an ear should say, “Because I am not an eye I do not belong to the body,” it does not for this reason belong any less to the body.

If the whole body were an eye, where would the hearing be? If the whole body were hearing, where would the sense of smell be?

But as it is, **God placed the parts**, each one of them, in the body as he intended. If they were all one part, where would the body be?

But as it is, **there are many parts, yet one body**. The eye cannot say to the hand, “I do not need you,” nor again the head to the feet, “I do not need you.”

Indeed, the parts of the body that seem to be weaker are all the more necessary, and those parts of the body that we consider less honorable we surround with greater honor, and our less presentable parts are treated with greater propriety, whereas our more presentable parts do not need this. But God has so constructed the body as to give greater honor to a part that is without it, so that there may be no division in the body, but that the parts may have the same concern for one another.

If one part suffers, all the parts suffer with it; **if one part is honored, all the parts share its joy.”**

1 Corinthians 12:12-26

CATHEDRAL *of* CHRIST THE KING

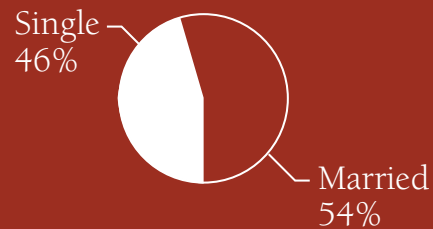
2016 - 2017 STATISTICS

SACRAMENTAL CELEBRATIONS

Baptisms	385
First Communions	303
Confirmations	135
Marriages	116

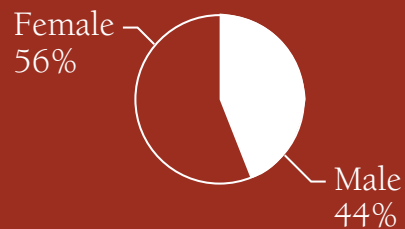
NEW PARISHIONER STATISTICS

New Parishioners	1,632
New Families	850



LITURGIES

Liturgies	2,000
People Reached	265,000
Daily Masses	1,872



At the beginning of this fiscal year we celebrated our first anniversary at the Buford Highway location of our Hispanic Mission, Cristo Rey. Father Feiser Muñoz enthusiastically lead our Hispanic Ministry and a second Mass was added this year to accommodate the growing congregation. We had over 300 students in PSR at the Mission with 84 receiving their first communion and 115 confirmed.



The Youth Ministry department continues to experience growth. This year we expanded to a three-person staff model, began Summit small groups, one-on-one discipling with upperclassmen teens, and went on a Mission trip to Mexico.



This December, at least 800 students and parents attended Advent Wonderland to learn about Christmas and Advent traditions around the world. Later that month, 44 parish children enhanced our Christmas Eve celebrations by enacting the Christmas gospel. Local news, Channel 46, even captured some of the pageant for their viewership.



This year the 20/30 Somethings experienced tremendous growth after starting monthly Discipleship Nights. Evenings began with daily Mass, followed by dinner and a guest speaker. In addition, the ministry hosted monthly adoration hours, service events, and socials.

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Our mission at the Cathedral is *know, love, and serve* as Christ Jesus taught us. The first part, to know, is achieved through our education programs outlined on this page. Our community building ministries and retreats allow us to share the love of Christ with each other. And finally, through service we extend our hearts and hands to those in need.

I am the Way, the Truth, the Life; he who believes in me will have eternal life.

CHILDREN IN SPANISH PSR 590	CHILDREN IN ENGLISH PSR 634	WOMEN IN BIBLE STUDIES 260	AVERAGE ATTENDANCE AT FoF 45
TEENS IN LIFE TEEN 265	TEENS IN EDGE 183	VIRTUS CERTIFIED VOLUNTEERS 750	SPONSOR COUPLES 50
CORE TEAM VOLUNTEERS 49	PSR VOLUNTEERS 100	NEW 20/30s THIS YEAR 236	MEN IN BIBLE STUDIES 40

This year we began Foundations of Faith (FoF), an adult education offering on Thursday evenings. The program was designed as an introduction to the Catholic faith and hosted guest speakers and a core team of passionate presenters aimed at introducing (or reintroducing) the many ways Catholics glorify God through the Mass, sacraments, prayers, teachings, and traditions. Topics included Why I'm Catholic, How to Receive the Eucharist, When Your Mind Wanders at Mass, and more. The program was open to all adults regardless of where they were in their spiritual life.



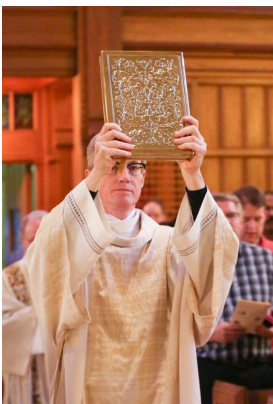
About 1,500 youth at CTK learn about Jesus and the Catholic Church as they prepare for the sacraments of reconciliation, first communion, and confirmation through the Parish School of Religion (PSR), EDGE, and LifeTeen programs. In addition, young children break open the scripture in our Children's Liturgy of the Word at the Sunday 9:00 AM Masses.

Adults interested in learning more about becoming Catholic and preparing to enter the Church participate in the Rite of Christian Initiation for Adults (RCIA). This year we welcomed 75 men and women into the Church at Easter! In addition to catechesis programs, we have bible studies, adult education programming, Advent & Lenten missions, and a vibrant young adult ministry.

*When you eat my body and you drink my blood,
I will live in you and you will live in my love.*

CHOIRS 10	LITURGICAL MINISTERS 1,050	CHILDREN IN RECREATION 800	ALTAR SERVERS 300
GIRL SCOUT TROOPS 7	BOY SCOUT TROOPS 4	SMALL GROUP PARTICIPANTS 471	ADORATION GUARDIANS 186
TEENS IN DISCIPLESHIP GROUPS 30	AVERAGE AT MOTHERHOOD MATTERS 10	MEN & WOMEN ATTENDING CRHP 144	CHILDREN IN CHOIRS 65

We are reminded in Corinthians that when one part suffers, all suffer, and when one part is honored, all share in its joy. When altar servers, ushers, choirs, sacristans, extraordinary ministers of holy communion, lectors, and the congregation come together with the priests and deacons to join in the celebration of Mass, we partake in this joy! And through mens & womens groups, Knights of Columbus, Christ Renews His Parish retreats, circles, rosary and prayer groups, recreation, and socials we experience the love of Christ through each other.





"The best part of being in a small group is building community. We are doing life together – the good, the bad, the day-to-day, the emergencies. It's a highlight of my week and an activity that truly is worth the investment of time, energy and attention. We are all in different places of faith and stages of marriage, but everyone is welcome where they are. It's a taste of grace."

Kate Ferguson



"So much of society encourages you to focus on what you do and who you know...not so much on who you are and who you are called to be. Joining a small group was an incredible way for me to surround myself with great guys and community. I've seen so much personal and spiritual growth that has pointed me back towards my real self and God."

AJ Alix



"At first I was hesitant about joining a small group, however I took a leap of faith. The friendships I've built from the group have weathered countless life changes, and we celebrate and encourage one another. I feel fortunate to have a group of women who are passionate about the faith, gentle listeners, and always present to remind me of God's love!"

Sofia Bork

At the end of last fiscal year, Parish Council completed a parish wide survey entitled, "Is Your Parish Your Community?" With nearly 400 responses, we learned that the majority found their community at the Cathedral through involvement in ministries and friendships with parishioners outside of church activities. Those friendships were strengthened through praying together, studying the faith, and gathering for meals and activities.

Nearly all of the respondents who had not identified the Cathedral as their community said that they wished it would become that and would be interested in fostering friendships with other parishioners.

As a result of the survey, Parish Council worked together to launch CTK Small Groups at the start of this fiscal year. Through these groups, 6 to 8 couples or 12 to 16 individuals gather weekly for a couple of hours of social time, study, and prayer. In our first year, we had 471 parishioners in 37 womens, mens, co-ed, and married groups. Together, these groups have experienced what it means to be one body, in Christ, sharing in each other's sufferings and joys.

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This was our 9th year participating in the MUST Summer Lunch Program and we continue to be amazed at how the Lord faithfully provides. Whether it's the drivers we need to deliver lunches on Tuesday mornings or the funds to purchase cases of bread, ham, and cheese, God never fails us.

"Each week is a lesson in faith. I think no one will show up to drive the lunches and then four families driving Suburbans show up. We always have just enough. I'm a true believer now," said Bernadette Flowers, Associate Director of Parish Life. "Matthew 9:37-38 is a favorite scripture for this project. Jesus sends so many volunteers each week to make sandwiches, deliver lunches, and provide the supplies."

According to Gayle Kruger, site coordinator for the North Fulton distribution site, "We would not be able to do this without you. The lunches Christ the King provides each week represent the Tuesday lunch total." Through the generosity of all the MUST volunteers and benefactors, we were able to extend the love of Jesus to his children with these lunches.



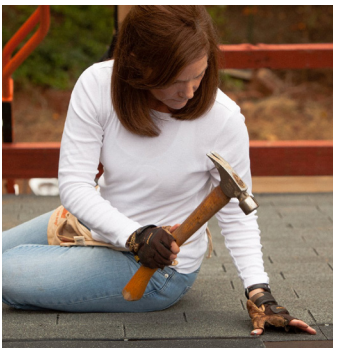
Shawls and blankets are gifts given to those in need of comfort such as those dying, those who have lost a loved one, and those going through a divorce. Members gather monthly to pray for those that will receive the shawl or blanket and knit together. Those unable to join in person are able to knit from home.



This Christmas, 400 families were served by the Adopt-a-Family ministry in conjunction with Catholic Charities, St. Vincent de Paul Society, and Hispanic Ministries.

HABITAT HOMES 2	HABITAT VOLUNTEERS 280	SNACK BAGS FOR HOMELESS PER MONTH 300	COMMUNION TO SICK VOLUNTEERS 65
HABITAT HOURS 2,240	VOLUNTEERS TO PACK & DELIVER LUNCHES 480	FAMILIES SERVED BY ADOPT-A-FAMILY 400	COMMUNION TO SICK VISITS 7,000
CARDS SENT THROUGH CARD MINISTRY 150	PRAYER SHAWLS 90	MUST SUMMER LUNCHES MADE 9,000	KNITTING VOLUNTEERS FOR PRAYER SHAWLS 17

• This year our Habitat for Humanity ministry spent 2,240 hours building two homes. Through tears, our fall homeowner, Ms. Ebony Martin, expressed her gratitude for those who helped her on this journey to achieve her dream of homeownership. She has persevered through financial challenges and has been working hard to complete 250 sweat equity hours, making timely payments, and attending monthly classes preparing for her homeownership. It was a joy to work with Ms. Ebony this year and to build up our sister in Christ.



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*Can you hear them crying, can you feel their pain?
 Will you feed my hungry, will you help my lame?*

*For you are my body, you're my hands and feet.
Speak my word of life to everyone you meet.*



BALANCE SHEET
Modified Accrual Basis (unaudited) Period Ended June 30

	2016	2017
ASSETS		
Cash & Savings	3,437,301	2,759,087
Due from Christ the King School	52,097	39,715
Other Assets	6,899	12,990
Land, building & equipment	23,751,515	23,751,515
Cathedral Fund-Planned Giving		
Cash & Savings - Cathedral Fund	7,082,317	5,293,999
Continue His Mission	4,252,391	5,770,419
Land / Buildings	1,916,340	2,433,151
North Georgia Foundation Endowment	1,090,212	1,186,016
Total Cathedral Fund	14,341,260	14,683,585
TOTAL ASSETS	\$ 41,589,072	\$ 41,246,892
LIABILITIES & NET ASSETS		
Liabilities		
Payables	84,236	108,814
Deferred Revenues	413,155	194,655
Prepaid Program fees	96,547	95,420
Ministries & Exchange	191,349	109,597
Total Liabilities	785,287	508,486
Net Assets		
Deferred Maintenance Reserve	1,718,508	1,568,199
Capital Campaign Reserve	217,470	221,579
Cathedral Fund	14,341,260	14,683,585
Unrestricted Net Assets	24,526,547	24,265,043
Total Net Assets	\$ 40,803,785	\$ 40,738,406
TOTAL LIABILITIES & NET ASSETS	\$ 41,589,072	\$ 41,246,892

STATEMENT OF ACTIVITIES
Modified Accrual Basis (unaudited) Fiscal Period July 1 - June 30

	2016	2017	% Change
INCOME			
Offertory	6,176,430	6,010,882	
Endowment & Interest Income	471,360	479,079	
Special Use Gifts & Miscellaneous	41,128	119,185	
Ministry Program Fees including Recreation	650,265	715,742	
TOTAL INCOME	\$ 7,339,183	\$ 7,324,888	(0.2%)
EXPENSES			
The Cathedral Church			
Facilities			
Janitorial & Maintenance	393,857	384,003	
Utilities	285,170	287,731	
Capital Improvement & Replacements	160,563	144,261	
Security, Traffic Control & Grounds	572,490	575,127	
Property & Liability Insurance	117,624	119,076	
Building Maintenance & Repairs	202,072	124,718	
Total Facilities	\$ 1,731,775	\$ 1,634,915	
Clergy			
CTK Clergy Salaries & Benefits	182,385	148,214	
Fill-in Clergy / Rectory Staff & Events	422,287	435,083	
Total Clergy	\$ 604,672	\$ 583,298	
Music and Liturgy	671,642	675,360	
Administration			
Salary & Benefits	612,626	598,824	
Stewardship & Development	186,164	202,439	
Charity, Professional fees & Equipment	172,768	143,609	
Information Technology	89,290	125,772	
Total Administration	\$ 1,060,848	\$ 1,070,643	
Total Cathedral Church	\$ 4,068,938	\$ 3,964,216	(2.6%)
The Cathedral Ministries			
Adult Education / Evangelization	295,061	310,966	
Children & Family - Religious Education	198,269	212,207	
Youth LifeTeen & EDGE	244,365	341,987	
Hispanic Ministry - Religious Education	246,011	309,726	
Pastoral Care / Outreach	400,429	465,999	
Fellowship & Recreation	231,945	236,367	
Total Cathedral Ministries	\$ 1,616,080	\$ 1,877,252	16.2%
The Wider Catholic Church			
Support of Archdiocesan Services			
Archdiocesan School Subsidy for Education	670,452	683,195	
Pastoral, Social Services, Administration	863,565	907,811	
Catholic newspaper - GA Bulletin	80,687	42,723	
Total Wider Catholic Church	\$ 1,614,703	\$ 1,633,729	1.2%
TOTAL EXPENSES	\$ 7,299,721	\$ 7,475,197	2.4%
Income Over Expenses, before Reserves	39,462	(150,309)	
RESERVE ALLOCATIONS OF OVERAGE			
Deferred Maintenance Reserve	39,642	-	
Capital Campaign Reserve	-	-	
Hispanic Mission	-	-	
TOTAL RESERVES ALLOCATED	\$ 39,642	-	

Looking FORWARD

your gifts at work

Through the generosity of our parish family, we have been able to accomplish the following capital projects:

- Re-purposed the old Rectory into our new Ministry Offices with several new meeting spaces and a new lounge for our growing EDGE and Life Teen programs.
- Garden Courtyard repairs.
- Adoration Chapel and Sacristy roof repair.
- Upgraded parking deck security cameras.

Preparing for the Future

Thanks to our founding families, the Grey Nuns of the Sacred Heart, and Monsignor Moylan, we are stewards of one of the most active cathedral parishes in the country today. As our community and city grows, we are called to provide for the increasing spiritual, pastoral, and educational needs of our parish. God has put us in this time and place to *Continue His Mission*, just like He did with our founding families so long ago. It is time to advance our Master Plan and prepare for the future. This coming year we will be preparing for a new Hyland Center and other campus improvements with the Continue His Mission capital campaign.

We extend sincere gratitude for the generosity of the early donors in the Continue His Mission campaign. Because of these stewards, we were able to successfully complete renovations to prepare for the new Hyland Center. Renovations included the conference rooms in the Parish Office, a new multi-purpose room on the first floor, and expanded nurseries as well as new classrooms and renovated Administrative Offices in the Christ the King School.

