

2018 - 2019

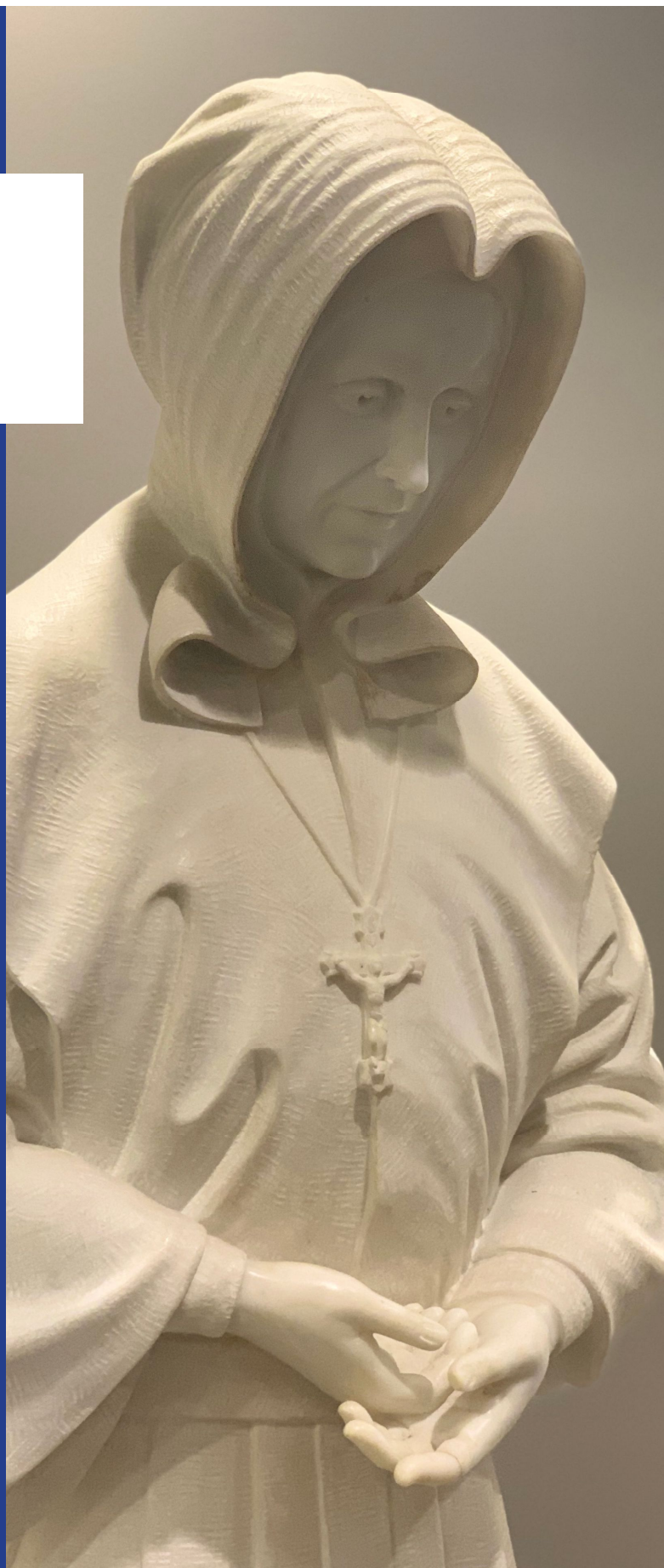
ANNUAL REPORT



CHRIST THE KING SCHOOL

A Catholic school continuing the legacy of learning founded by the Grey Nuns of the Sacred Heart.

46 Peachtree Way, Atlanta, GA 30305
404.233.0383
www.christking.org



FINANCIAL SUMMARY

OPERATING REVENUES

	2017-2018	2018-2019
Tuition, Assistance, & Fees	\$ 5,203,990	\$ 5,410,023
GRACE Scholars	\$ 76,660	\$ 80,305
Archdiocese Block Grant	\$ 55,000	\$ 55,000
Student Services	\$ 173,675	\$ 163,584
Annual Fund	\$ 422,512	\$ 386,756
Other Development Income	\$ 152,085	\$ 64,146
Interest Income	\$ 55,101	\$ 64,917
Miscellaneous Income	\$ 22,913	\$ 36,618
Total Revenue	\$ 6,161,936	\$ 6,261,349

OPERATING EXPENSES

Salaries and Benefits	\$ 4,085,728	\$ 4,130,585
Instructional	\$ 235,670	\$ 321,158
Administrative	\$ 69,602	\$ 60,836
Facilities	\$ 690,651	\$ 691,864
Student Services	\$ 104,096	\$ 111,224
Technology	\$ 317,244	\$ 349,030
Development	\$ 58,892	\$ 46,583
Capital Campaign	\$ 115,690	\$ 17,750
Tuition Assistance	\$ 286,810	\$ 323,323
Total Expenses	\$ 5,964,383	\$ 6,052,353
Net Operating Revenue*	\$ 197,553	\$ 208,996

2018-2019 GIFT SUMMARY

Annual Fund Contributions	\$386,756
Endowment Fund	\$26,140
Camp Schweers Endowed Scholarship	\$800
Cullum Owings Endowed Scholarship	\$8,988
Mama Noel and Bud Murray Endowed Scholarship	\$800
Owen Stokes Endowed Scholarship	\$1,300
Sister Jean Liston Endowed Scholarship	\$280
Tuition Assistance	\$9,754

Scholarships

Alumni	\$280
Kelner	\$1,975
Tim Angulo	\$1,225
Katherine Davis	\$500

Total: \$438,798

* Excludes Non-Operating activity: Endowment and PVA

PARENT VOLUNTEER ASSOCIATION

The Parent Volunteer Association at Christ the King School provides social, educational, spiritual, and financial assistance to the school community. Beginning with the Guardian Angel program, the PVA strives to welcome new members to the community the moment a new family is accepted to CKS. One of the many events hosted by the PVA is the annual Gala. The proceeds provided the expansion of student resources and staffing along with upgraded technology and support of our teachers and staff. Thank you to all of the parents who give so generously of their time and talents to support our beloved community.



PVA OFFICERS

Amy Murphy, Co-President
 Sue Jeanguenat, Co-President
 Heather Slovensky, Communications
 Liz Bennett, Treasurer

PVA FUNDRAISERS

Auction	\$ 120,300
Community Partner Program	\$ 22,021
Parent Donation Drive	\$ 21,040
Used Uniforms	\$ 10,470
School Store	\$ 4,464
Shopping Wise & Box Tops	\$ 3,458
Net Middle School Council Activities	\$ 2,389
Other Miscellaneous Income	\$ 2,177

Total Fundraising \$ 186,318

PVA EXPENDITURES

Resource / Hyland Center (Auction)	\$ 48,120
Capital Campaign (Auction)	\$ 36,090
Technology Fund (Auction)	\$ 24,060
Endowment Fund (Auction)	\$ 12,030
Teacher/Staff Bonuses	\$ 22,661
Field Trips Funded by Community Partner Program	\$ 11,617
Net Other PVA Sponsored Events	\$ 7,928
Hospitality Events/New Parent	\$ 7,104
Tuition Assistance/Scholarships	\$ 3,500
Teacher Appreciation	\$ 2,555
Spiritual Life & CKS Serves	\$ 481

Total Expenditures \$ 176,146

Net Income of 2018-19 PVA Activities \$ 10,172