

A yellow circular logo with a blue crown icon at the top. Below the crown, the text "CKS" is written in large white letters, and "FUND" is written in large blue letters. Underneath, "2021 - 2022" and "ANNUAL REPORT" are written in smaller blue text.

**CKS
FUND**
2021 - 2022
ANNUAL REPORT

A logo consisting of a white shield with a blue cross inside, topped with a blue crown.

Community of Caring

Dear Christ the King School Community,

Our mission is simple yet powerful; to create a nurturing, Christ-centered environment based on the Catholic tradition of fostering academic excellence, individual responsibility, spirituality, and the growth of the whole child, so that our students can spread the Good News of Jesus in word and deed.

The Grey Nuns of the Sacred Heart founded Christ the King in 1937, and our faculty and staff have dedicated themselves to not only fulfilling the school's mission, but to carrying on the culture of generosity, selflessness, and high expectations they worked so hard to cultivate. We are very fortunate to be part of a Community of Caring that takes this tradition of generosity to heart, a tradition that has provided us with an abundance of blessings.

This inspiring spirit of generosity was evidenced by overwhelming support for the CKS Fund, which provided significant financial resources for the school's overall operating budget and enabled us to wisely invest in our campus, faculty, and students. From the replacement of a decades old sanitation line to the installation of new roof tile, a substantial infrastructure investment was made to keep our historic buildings in tip-top



CHRIST THE KING
School



FINANCIAL SUMMARY

OPERATING REVENUES

	2021-2022	2020-2021
Tuition, Tuition Assistance, and Enrollment Fees	\$5,855,232	\$5,712,988
GRACE Scholars	\$115,645	\$115,575
Archdiocese Block Grant	\$50,000	\$55,000
Student Services	\$223,544	\$135,489
Annual Fund	\$606,459	\$533,283
Other Development Income	\$190,430	\$62,724
Interest Income	\$33,665	\$33,306
Miscellaneous	\$30,106	\$34,203
Total Revenue	\$7,105,082	\$6,682,568

OPERATING EXPENSES

Salaries and Benefits	\$4,984,699	\$4,777,097
Instructional	\$356,911	\$363,935
Administrative	\$136,210	\$84,981
Facilities	\$766,429	\$610,325
Student Services	\$149,313	\$107,153
Technology	\$285,844	\$263,005
Development	\$59,545	\$55,426
Tuition Assistance Granted	\$300,265	\$380,098
Total Expenses	\$7,039,216	\$6,642,020
Net Operating Revenue*	\$65,866	\$40,548

*Excludes Non-Operating Activity:
Endowment, PVA, and \$150K CKS Donation to Hyland Center

2021-2022 GIFT SUMMARY

CKS Fund Contributions	\$606,360
Endowment Fund	\$30,242
Camp Schweers Endowed Scholarship	\$375
Cullum Owings Endowed Scholarship	\$17,715
Mama Noel and Bud Murray Endowed Scholarship	\$1,195
Owen Stokes Endowed Scholarship	\$1,807
Sister Jean Liston Endowed Scholarship	\$295
Grants	\$6,000
Principal's Discretion	\$25,000
Tuition Assistance	\$4,806

Scholarships

Alumni	\$125
Kelner	\$975
Tim Angulo	\$3,400
Katherine Davis	\$145

Total: \$698,440





PARENT VOLUNTEER ASSOCIATION

The Parent Volunteer Association at Christ the King School is comprised of parents who are dedicated to enhancing our Community of Caring for students, families, and faculty & staff. Offering more than 40 different committees, it welcomes all parents to join in sharing their time and talent, enriching the CKS community through social, spiritual, and fundraising events.

The PVA supports community outreach with our CKS Serves Committee. This committee facilitates service activities for students and their families; our students volunteered over 1,400 hours of their time through these events. Volunteer opportunities included making Christmas Boxes of Joy for children in need, providing dinners to students through Agape Youth and Family Center, writing letters to senior citizens, donating sides for Thanksgiving meals, and packing over 10,000 meals for the Rise Against Hunger Program.

Schoolwide PVA events include the much-anticipated Halloween Festival, FunRun, Jingle Jog, Mother-Son event, Daddy-Daughter dance, and Field Day. The Middle School co-chairs arrange special Middle School only events such as the Fall Picnic, Mother-Daughter Luncheon, Varsity Lunch, and 8th grade Graduation Reception. The 2021-22 school year saw the return of the Rex Gala, which was a huge success from both a community building and a fundraising perspective. The Gala contributions provided funding for enhanced school security measures, a new phonics curriculum for K-2nd grades, a Scholastic Leveled Reader Program for K-6th grades, as well as additions to the Middle School social studies curriculum.

An important focus for the PVA is to show our faculty and staff how much their hard work means to our community. The Staff Appreciation Committee provides monthly lunches and goodies, the Birthday Recognition Committee treats the faculty & staff to a lunch on their birthday, and the PVA Executive Committee organizes a Christmas and end-of-year collection that is given as a bonus to every school employee.



Many thanks to our parents who work tirelessly to support our Community of Caring!



PVA OFFICERS

Agie Rutkowski, Co-Chair
 Meredith Vincent, Co-Chair
 Katherine Remmert, Co-Chair
 Nicky DeLuke, Communications
 Sarah Schlenk, Treasurer

PVA FUNDRAISERS

Auction	\$143,236
Community Partner Program	\$10,555
Parent Donation Drive	\$21,160
Used Uniforms	\$10,629
School Store	\$14,769
Shopping Wise & Box Tops	\$5,716
Net Middle School Council Activities [^]	(\$6,687)
Fun Run	\$1,553
Other Miscellaneous Income	\$8,270

Total Revenue \$209,200

PVA EXPENDITURES

Endowment Fund - Auction	\$11,266
Technology Fund - Auction	\$22,533
Safe Havens International & Security Upgrades - Auction	\$33,799
Accelerated Reader Program & Teacher Fund-a-Need	\$75,638
Teacher/Staff Bonuses (Christmas)	\$24,847
Patron Party - Funded by Community Partner Program	\$7,011
Hospitality Events/New Parent	\$7,520
Tuition Assistance/Scholarships	\$3,500
Teacher Appreciation	\$4,074
Spiritual Life (including CKS Serves)	\$1,050
Net Other PVA Sponsored Events	\$9,788

Total Expenditures \$201,026

Total Net Income \$8,174

[^] Planned use of prior year savings

