



Dear Christ the King School Community,

We are grateful for the generous support provided to our school in the 2019-2020 school year. The past year has been historic in many ways. We started the school year with the completion of the new Hyland Center, and closed the school year virtually amidst the pandemic with the cancellation of many spring events. Despite the challenges of the pandemic, you provided unwavering support. Thank you!

The CKS Annual Fund was foundational in providing financial support for the overall operating budget and enabled us to invest in the following:

Increased Staffing

- Additional Nurse – Added an Infirmary in addition to Clinic
- Additional 4th Grade Teacher
- Increased support from all Teaching Assistants
- Additional Resource Teachers

Technology Purchases

- Increased live stream capacity
- Video cameras
- Web cameras
- New Chromebooks

Professional Development

- Google Education Suite
- Google Meet for live streaming

The Grey Nuns of the Sacred Heart sacrificed to establish CKS as a school of excellence. We are grateful for their commitment to Catholic Education in Atlanta. We look to continue this legacy of learning amidst these historic times.

Your generosity to our school has enabled us to plan for today. Financially, we had 594 donors contribute \$534,917 dollars for the 2019-2020 fiscal year.

Christ the King School is positioned for a very promising future thanks to the generosity of many. On behalf of our school community and the students we serve, please accept our grateful appreciation.

Sincerely yours in Christ,

Monsignor Frank McNamee
Rector

Peter F. Schultz
Principal

FINANCIAL SUMMARY

OPERATING REVENUES

	2018-2019	2019-2020
Tuition, Assistance, & Fees	\$ 5,410,023	\$ 5,542,133
GRACE Scholars	\$ 80,305	\$ 103,030
Archdiocese Block Grant	\$ 55,000	\$ 55,000
Student Services	\$ 163,584	\$ 164,375
Annual Fund	\$ 386,756	\$ 492,632
Other Development Income	\$ 64,146	\$ 109,366
Interest Income	\$ 64,917	\$ 63,502
Miscellaneous Income	\$ 36,618	\$ 29,378
Total Revenue	\$ 6,261,349	\$ 6,559,416

OPERATING EXPENSES

Salaries and Benefits	\$ 4,130,585	\$ 4,220,163
Instructional	\$ 321,158	\$ 325,255
Administrative	\$ 60,836	\$ 64,837
Facilities	\$ 691,864	\$ 910,016
Student Services	\$ 111,224	\$ 123,080
Technology	\$ 349,030	\$ 319,650
Development	\$ 46,583	\$ 55,554
Capital Campaign	\$ 17,750	\$ 9,285
Tuition Assistance	\$ 323,323	\$ 305,806
Total Expenses	\$ 6,052,353	\$ 6,333,646
Net Operating Revenue*	\$ 208,996	\$ 225,770

2019-2020 GIFT SUMMARY

Annual Fund Contributions	\$492,632
Endowment Fund	\$10,245
Camp Schweers Endowed Scholarship	\$370
Cullum Owings Endowed Scholarship	\$7,325
Mama Noel and Bud Murray Endowed Scholarship	\$5,770
Owen Stokes Endowed Scholarship	\$1,520
Sister Jean Liston Endowed Scholarship	\$245
Tuition Assistance	\$11,890
#iGiveCatholic	\$2,330

Scholarships

Alumni	\$120
Kelner	\$1,080
Tim Angulo	\$1,370
Katherine Davis	\$20

Total: \$534,917

* Excludes Non-Operating Activity: Endowment, PVA, & \$778K in Hyland Center donations/matching gifts. Donations used to purchase Hyland Center AV equipment & furniture recorded as assets on the Balance Sheet.

PARENT VOLUNTEER ASSOCIATION

PVA OFFICERS

Amy Murphy, Co-President
 Agie Rutkowski, Co-President
 Sarah Schlenk, Treasurer
 Dana LeTourneau, Communications /
 Room Parent Coordinator

The Parent Volunteer Association at Christ the King School provides social, educational, spiritual, and financial assistance to the school community. Beginning with the Guardian Angel program, the PVA strives to welcome families into our school community. The PVA supports our outreach efforts with CKS Serves which includes students and families volunteering. CKS Serves' students volunteered over 1,300 hours to serve our community. Their work included meals with kindness bags for homeless families, Christmas stockings at the holidays, sandwich making, outreach to senior citizens, and an exceptional effort to support Catholic Relief Services, the Rise Against Hunger Program with 10,000 meals along with a \$5,000 contribution.

Also, PVA sponsors several community events such as the Fun Run, Mother-Son Event, the Father-Daughter Dance, and the Rex Gala. The PVA supported our Faculty-Staff with special monthly treats, a birthday lunch, a generous Christmas Bonus, and this year during the pandemic lockdown, they provided special Door Dash gift cards. Thank you to all the parents who give generously of their time and talents to support our beloved community.



PVA FUNDRAISERS

Auction*	\$ 0
Community Partner Program	\$ 38,743
Parent Donation Drive	\$ 20,760
Used Uniforms	\$ 8,225
School Store	\$ 536
Fun Run	\$ 3,938
Shopping Wise & Box Tops	\$ 3,135
Net Middle School Council Activities	\$ 4,665
Other Miscellaneous Income	\$ 2,816
Total Fundraising	\$ 82,818

PVA EXPENDITURES

Auction*	\$ 0
Teacher/Staff Bonuses (Christmas & Year-End)	\$ 35,611
Patron Party Funded by Community Partner Program	\$ 9,505
Net Other PVA Sponsored Events	\$ 6,326
Hospitality Events/New Parent	\$ 6,862
Tuition Assistance/Scholarships	\$ 3,500
Teacher Appreciation	\$ 2,633
Spiritual Life & CKS Serves	\$ 450
Total Expenditures	\$ 64,887
Net Income of 2019–20 PVA Activities	\$ 17,931

**Due to event postponement, Auction income and expenses have been deferred to FY 2020-21.*



ANNUAL FUND

2019-2020

\$492,632

TOTAL CONTRIBUTIONS IN 2019-2020

1000% PARTICIPATION

FACULTY / STAFF
SCHOOL ADVISORY
PARENT
VOLUNTEER
ASSOCIATION



EXCEEDED ANNUAL
FUND GOAL BY

\$42,630

558

THE ENDING
ENROLLMENT

364

FAMILIES



PARENT
PARTICIPATION



FACULTY / STAFF

COMMUNITY PARTNER PROGRAM

Christ the King School is grateful for the generous support our Community Partner businesses and families.

Gold (\$5,000)

Buckhead Orthodontics
Dagger
Peachtree Hills Animal Hospital
Timoney Construction

Silver (\$2,500)

Alice Park Photography
All Clean Services
ASW Distillery
Bitsy's
Bocado
Bold Monk Brewing Co.
C. Parks Catering & Events
Cathedral of Christ the King
Chido & Padres's Baja Mexicana
Davey Construction
Flynn O'Hara Uniforms
Gate City Brewery
Caroline Masucci,
Dorsey Alston Realtors
Max Lagers Wood Fire Grill & Brewery
Patricia's Spiritwear
Piece of Cake
SAMA Food for Balance
Verde Taqueria
Waffle House Catering
White Oak Kitchen & Cocktails

Family (\$750)

John Andrachuk MD,
Northside Sports Medicine
Meri & Daniel Barbalho
Liz & Jason Bennett
Julia & Graham Carpenter
Lisa & Nate Cichon
Nicole & Josh Cobb
Nicky & Nathan DeLuke
Amy & David Duke
Chmaine & Mike Dowdle
Beth & Rod Duralde

Amy & David Dutton
Heather & Bruce Elder
Heather & John Elrod
Christy & David Fedewa
Kate Ferguson Therapy & Associates
Mary Elizabeth & Robb Finkey
Katie & Robert Ford
Michele & Chris Gratch
Melissa & Justin Howard
Sandy & Dan Huff
Jen Grant Jaax
Alison Brian Janki
Marie & Jay Johnson
Allison & Alan Kennedy
Kelly & Jim Kipers
Sandy & Jeff Klumpp
Dana & Scott LeTourneau
Melissa & Mac Lowry
Cheryl & Kristian Maher
Ellen & Mark Maturen
Erin & Scott Mayo
Deirdre & Morgan McClure
Ericka & James McGarity
Julie & Kevin McGill
Amy & Gerry McGorisk
Kristen & Nicholas Mehall
Chaly Jo & Chris Moyon
Amy & Tim Murphy
Nancy & Anthony Nievera
Tracey & Miller Peer
Claire & Beaux Pettys
Maria & Peter Pizzo
Traci & Chris Prevost
Katherine & BT Remmert
Isabel & Gene Rice
Agie & Brad Rutkowski
Brooke & Mitch Saunders
Sarah & Travis Schlenk
Danielle & Robby Schultz
Shannon & Nick Seyfried
Jessica & Paul Shaughnessy

Kim & Bill Sheppard
Kris & Tim Smith
Meredith & Phillip Stack
Julie & Frank Tantillo
Michelle & John Teel
Audrey & Matthew Tollenaer
Meredith & Richard Vincent
Jayne & Joe Waters
Mackenzie & Justin Williams
Brittany & Zach Wilson
Tiffany & Rhett Zeigler