



CHRIST THE KING
School

2016-2017
ANNUAL REPORT



Thanks to *you...*

...classrooms are full of innovation and imagination.

Dear Christ the King School Community,

This Annual Report for 2016–2017 begins with heartfelt thanks to you for your outstanding and generous support of Christ the King School.

The 2016–2017 school year was one full of blessings for Christ the King School. We maintained a very healthy enrollment of over 554 students and graduated a well prepared class of 8th graders who headed off to 7 area high schools.

Another blessing is the ongoing commitment of our community to bring Christ to others. Service is such an integral part of our mission and the education of our students, and this extends beyond the school day as families go out into the community to make a difference in others' lives. As an affirmation of this service to others, "Today's Catholic Teacher" magazine presented the school with an Innovation in Catholic Education (ICE) award for our CKS Serves program.

I am also extremely proud of our focus on the Arts this past year, and as we look to the future, greater things are in store. Working closely with our parent volunteers, we established an Arts Committee and brought the first Week of the Arts to our community. This week exposed our students, faculty and staff to visual and musical arts, architecture, and integration of arts into the curriculum in other subject areas. It was a breath of fresh air focusing on the whole child.

We have been meeting one on one with donors for the **Continue His Mission** Capital Campaign, preparing to replace the Hyland Center. We have had overwhelming generosity from a small number of leaders who enabled us to move forward with first steps. Over the summer, we completed major renovations to accommodate programming that occurs in the Hyland Center. We continue to fundraise and look forward to sharing the plans with everyone in the community. It's an exciting time for our campus.

None of these accomplishments would have been possible without the generosity of Christ the King School's community of parents, faculty, staff, grandparents, past parents, alumni, and friends. Last year 1164 donors contributed more than \$594,000 to CKS, including a record \$505,000 to the Annual Fund. In addition, the Auction and Gala raised \$199,000.

On behalf of the students, faculty, and staff who benefit from your generosity every day, thank you. May God bless our families, our country, and Christ the King School throughout the new year.

In Christ,



Patricia Ward *Mgr Francis G. McNamee*

Patricia T. Ward, Principal

Reverend Monsignor Francis G. McNamee, Rector



FINANCIAL SUMMARY

Christ the King School's fiscal year is July 1 to June 30. The financial summary for the 2016–2017 fiscal year are reflected below.

REVENUES	2015–2016	2016–2017
Tuition and Fees	\$5,296,189	\$5,313,270
Student Services	\$181,372	\$166,396
Annual Fund	\$516,419	\$478,170
Other Development (including Endowment)	\$266,317	\$455,990
Interest	\$63,082	\$56,372
Miscellaneous	\$53,988	\$56,348
Total Revenue	\$6,377,367	\$6,526,546

EXPENSES		
Salaries and Benefits	\$3,920,634	\$3,992,610
Instructional	\$231,121	\$235,515
Administrative	\$52,089	\$68,807
Facilities	\$968,273	\$803,141
Student Services	\$97,242	\$104,864
Technology	\$411,375	\$204,775
Development	\$52,484	\$55,704
Capital Campaign	\$0	\$159,555
Tuition Assistance	\$332,261	\$310,840
Total Expenses	\$6,065,479	\$5,935,811
Net Revenue	\$311,888	\$590,735

2016–2017 GIFT SUMMARY

Annual Fund	\$478,170
Endowment Fund	\$86,348
Cullum Owings Endowed Scholarship	\$8,414
Owen Stokes Endowed Scholarship	\$1,230
Sister Jean Liston Endowed Scholarship	\$1,310
Mama Noel and Bud Murray Endowed Scholarship	\$930
Tuition Assistance	\$4,745
Restricted to Principal Discretion	\$10,000

Scholarships

Alumni	\$255
Kelner	\$1,660
Tim Angulo	\$955
Katherine Davis	\$610
Total	\$594,627

PARENT VOLUNTEER ASSOCIATION

The Parent Volunteer Association at CKS is a strong entity. Leading over 40 committees, Bonnie Chandler and Elizabeth Ryll, along with our parents donated countless hours to grow our community. Beginning with our Guardian Angel program, the PVA strives to welcome new members to the community the moment a new family is accepted at CKS. The Community Partner Program grew exponentially this year and the funds raised through it support the PVA. The annual Gala is the PVA's largest fundraiser focusing on providing a new playground, upgrading technology and supporting our teachers and staff. Thank you to all of our parents who volunteer through the PVA.

PVA FUNDRAISERS

Auction	\$199,917
Parent Donation Drive	\$21,360
Community Partner Program	\$19,984
Used Uniforms	\$11,313
School Store	\$8,730
Other Miscellaneous Income	\$6,820
Shopping Wise & Box Tops	\$5,545
Fun Run	\$2,895
Net Middle School Council Activities	\$1,412
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Total Fundraising	\$277,975

PVA EXPENDITURES

Playground (Auction)	\$69,971
Capital Campaign (Auction)	\$59,975
Technology Fund (Auction)	\$49,979
Teacher/Staff Bonuses	\$20,936
Endowment Fund (Auction)	\$19,992
Net Other PVA Sponsored Events	\$8,563
Hospitality Events/New Parent	\$6,133
Spiritual Life & CKS Serves	\$4,700
Teacher Appreciation	\$3,646
Tuition Assistance/Scholarships	\$2,500
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Total Expenditures	\$246,395
Net Income of 2016-17 PVA Activities	\$31,580

Payment on Capital Campaign Pledge*	\$100,000
Net Change in PVA Funds	\$(68,420)

*Funds from prior years savings

PVA OFFICERS

Bonnie Chandler, Co-President
 Elizabeth Ryll, Co-President
 Heather Slovensky, Communications
 Liz Bennett, Treasurer

