

STATE OF THE PARISH TALKING POINTS

The Christ Our Hope Parish Finance Council, along with Fr. Junot want to express our gratitude to you, the People of Christ Our Hope, for your continued prayers and financial commitment to this parish.

The Parish Summary is displayed onscreen, and copies will be available in the Narthex after Mass. We want to highlight some areas that demonstrate the current state of the parish.

1. The Parish's fiscal year is July 1, 2020 through June 30, 2021. We work on a fiscal year, not the calendar or liturgical year.
2. Total income for last fiscal year was \$378,141.76, of which \$225,800 was from our Offertory and Online Giving, so we should give ourselves a hand for continuing to support Christ Our Hope through our recent struggles as a parish.
3. \$22,000 in Bequests and donations helped to pay for a number of repairs including replacements of HVAC units in both the church building and the hall.
4. Our total expenses were \$243,845.76 giving us a net income of \$134,296 - \$37,000 once we account for financial support from the Archdiocese.
5. We want to point out that although our income was up, our utilities and building related expenses were also decreased due to the COVID shutdown. Now that the church and the hall have reopened, we expect our expenses to return to normal.
6. Our outlook is very promising if we remain generous and diligent.
 - a. Our overall parish debt to the Archdiocese was reduced by \$80,000 from last year's total.
 - b. The Hall is reopened for rentals, generating more income for the parish.
 - c. Father Junot and parish leadership are planning for increased stewardship and growth in our parish.
7. Thank you for your time. Don't forget to pick up a copy of the Parish Summary. If you have any questions of the Finance Council regarding the State of the Parish, please send them by email to the parish office. The Finance Council will respond to your inquiries.