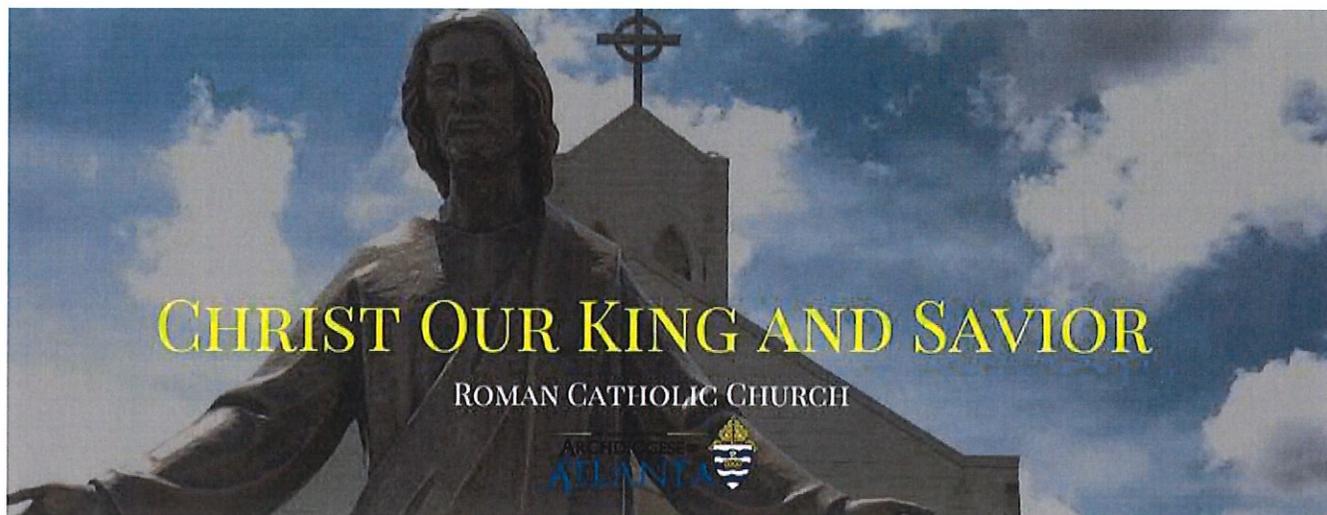


# PARISH ANNUAL REPORT



## From the Pastor

Dear parish family,

Another fiscal year has drawn to a close, and it was a year of continued growth in our amazing parish, and for that I thank the Lord and I thank you for your faith, manifest in your continued trust and involvement. Because of your beneficence we are able to support our growth while also being able to be ready for new opportunities in the future.

Please take a moment to look over this financial summary and see how your generosity is helping our mission, which, in a nut shell is, to worship the Lord, to foster discipleship, and to build Christ-centered community. Please hold the parish and all our initiatives in your daily prayers. May we be the parish Christ Himself wants us to be, faithful to Him above all else!

With gratitude I remain,

Yours in Christ,

Fr. Michael Silloway, STL



### Ministries Supporting Our Masses:

7 Altar Servers • 20 Altar Society • 8 Choir •  
 30 Extraordinary Ministers of Holy Communion •  
 38 Greeters • 29 Lectors • 7 Mass Captains • 32 Ushers  
 Faith Formation: K-5, Middle & High School (44)

### THIS PAST FISCAL YEAR

796 Registered Families

35,703 Attendees at Weekend Masses

714 on Average per Weekend

### SACRAMENTS:

31 Baptisms • 23 First Communions

9 Confirmations • 9 Marriages •

23 Funerals

Offertory: ↑21%

Expenses: ↑13%

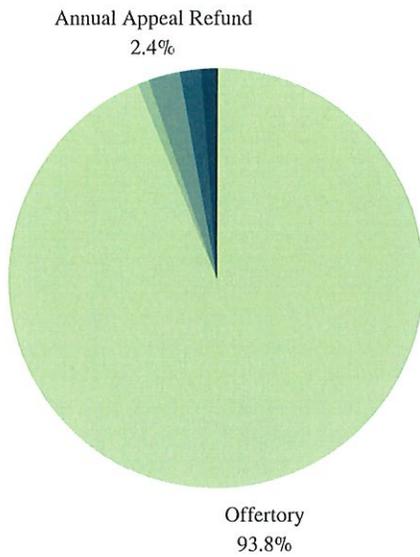
### SPECIAL PROJECTS:

Hired a Director & Program Assistant for Families Forming Disciples • New phone system & upgraded internet • Sanctuary window cleaning • Parking lot lights • Water filtration system PLC • Much needed rectory renovations (roof, gutters, facia & siding, exterior painting) • Support of Focus Ministry at UGA & Archdiocese SVDP Hope Program •

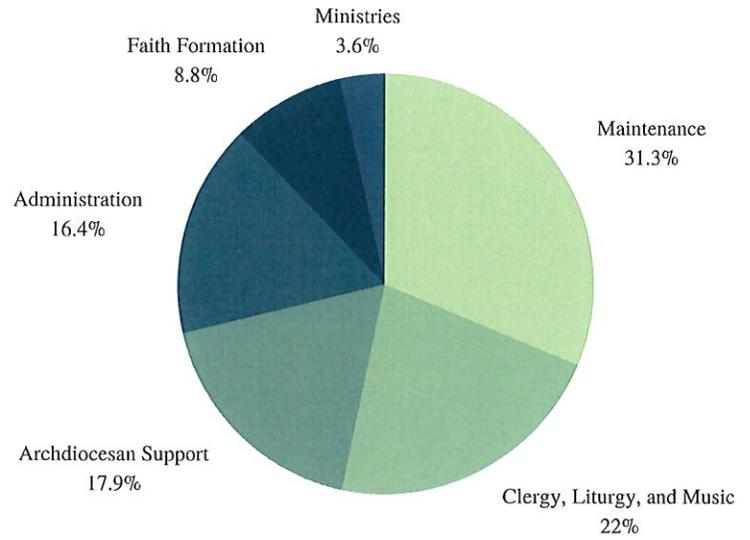


We are in the implementation phase of our Parish Plan, having already achieved several objectives in each of our core goals! Keep your eyes open for opportunities to get involved!

## Income for the Fiscal Year



## Expenses for Fiscal Year



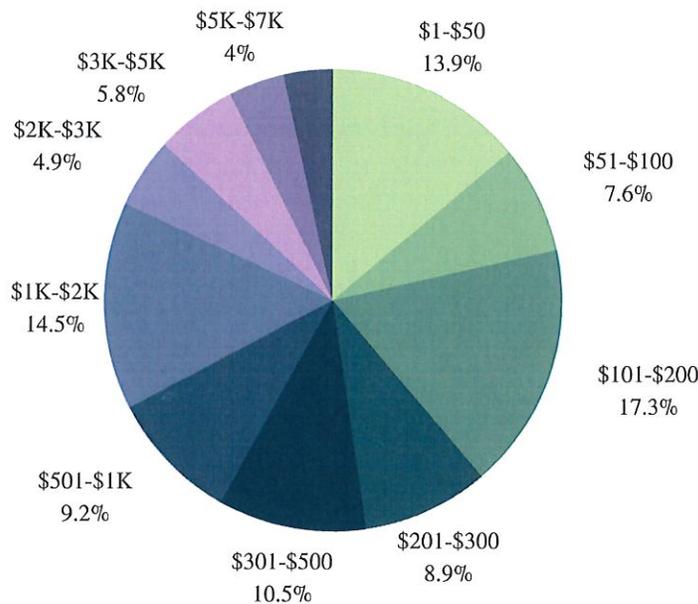
### A more detailed look at our Income

Offertory: \$1,143,215 (93.8%)  
 Annual Appeal Refund: \$29,588 (2.4%)  
 Other Income: \$20,170 (1.6%)  
 Interest Income: \$14,936 (1.2%)  
 Building Fund: \$10,437 (1%)

### A more detailed look at our Expenses

Maintenance: \$244,096  
 Clergy, Liturgy, and Music: \$171,980  
 Archdiocesan Support: \$140,201  
 Administration: \$128,378  
 Faith Formation: \$68,523  
 Ministries: \$27,901

## Annual Offertory Contributions % of Families per Level of Giving



Almighty God, my parish is composed of people like me.

I help make it what it is. It will be friendly if I am. It will be holy if I am. Its pews will be filled if I help fill them.

It will do great work if I work. It will be prayerful if I pray. It will make generous gifts to many causes if I am a generous giver.

It will bring other people into its worship if I invite and bring them. It will be a parish family of loyalty and love, of fearlessness and faith, of compassion, charity, and mercy if I — who make it what it is — am filled with the same qualities.

Therefore, with the help of God, I will dedicate myself to the task of being all the things that I want my parish to be. Bless my journey, Lord God, I will dedicate myself to the task of being all the things that I want my parish to be.

Bless my journey, Lord God that I might follow Jesus and build the Church for your glory. Amen.