

CHRIST OUR KING and SAVIOR CATHOLIC CHURCH

June 30th 2017 Parish Annual Report

My Dear Parishioners,

Thank you for your continued support of our parish. As Disciples of Christ, many of us have contributed our Time, Talent and Treasure to continue to build this community of Faith. Today, as we meditate on the Fullness of Life in Christ, John said, “So we have come to know and to believe the love that God has for us. God is love, and whoever abides in love abides in God, and God abides in him.” (John 4:16)

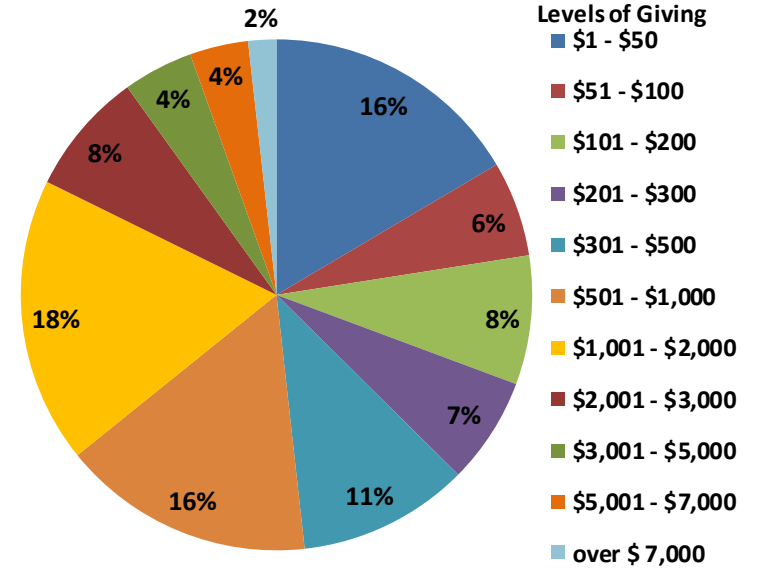
Your generosity truly has been a blessing used to further God’s work through the COKAS Parish family. This 2016-2017 Annual Report provides a concise overview of how God and his Church have used your gifts to the parish over the last fiscal year. I am very grateful to have parishioners like you, who generously and unselfishly give so much of their Time, Talent, and Treasure. May God bless you and each one in your family, **Father Roberto Herrera**

Your **Finance Council** is grateful to present to you this year’s Annual Parish report. We thank and congratulate all of our parishioners who have given financially to our parish. Your generous giving has helped support the resources we need to do the work of the Lord - we worship Him at Mass, we grow in our faith and discipleship, and we serve our community and those who are less fortunate. We can’t stop here as we need to continue to serve the Lord as His disciples and grow our faith formation programs, strengthen our ministries, and glorify the Lord through our rich and uplifting Masses. Please rest assured that your treasure entrusted to the Parish is being thoughtfully managed to maximize the work of the Lord both now and for years to come.

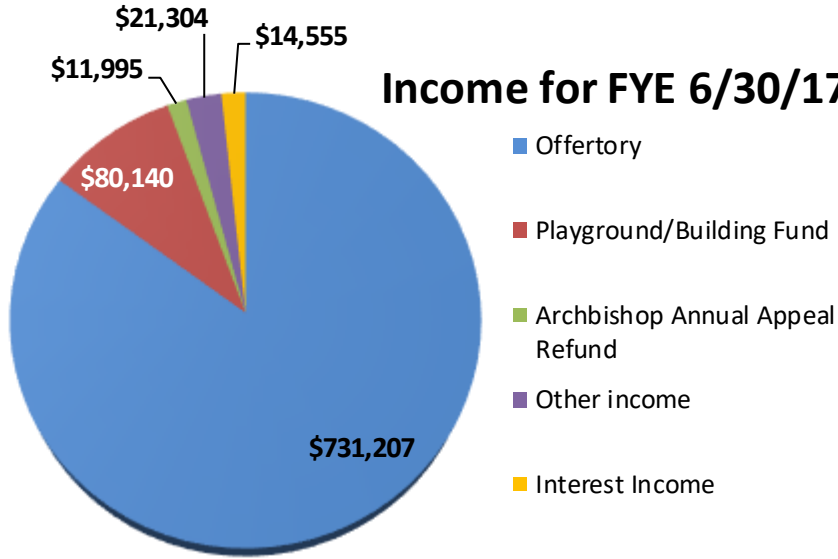
Our Parish Accomplishments over the Past Year:

- Our number of registered families increased by 46 to a new total of 679
- Sacraments received: 38-Baptisms, 2-professions of faith, 29-First Communion, 3-Marriages, 8-Funerals, 636-Anointing of the Sick, 12-Presentation of 3 yr olds, 4-Quincineras
- A total of 45,000 attended Weekend Mass (including Christmas & Easter but not including weekdays) with an average mass attendance on weekend of 839 (for all 3 masses) and total attendance of 1,035 at Christmas and 1930 at Easter masses. 40,000 Eucharistic hosts were given.
- Ministries supporting our masses: 23 altar servers, 20 altar society, 50 choir, 59 extraordinary ministers, 48 greeters, 39 lectors, 19 sacristans, 45 ushers, 17 CLOW leaders.
- Faith Formation students totaled: 44–Life teen, 35–Edge, and 120 (K thru 5 & Sacrament Prep), 65-CLOW
- Adult Faith Formation (bible studies) – 97 participants supported by 10 facilitators
- Total Income increased by \$24,278 (3%) while expenses increased by \$41,171 (7%)
- Playground build was completed with additional equipment added and \$80,140 in funds donated to this specific building fund in this fiscal yr.

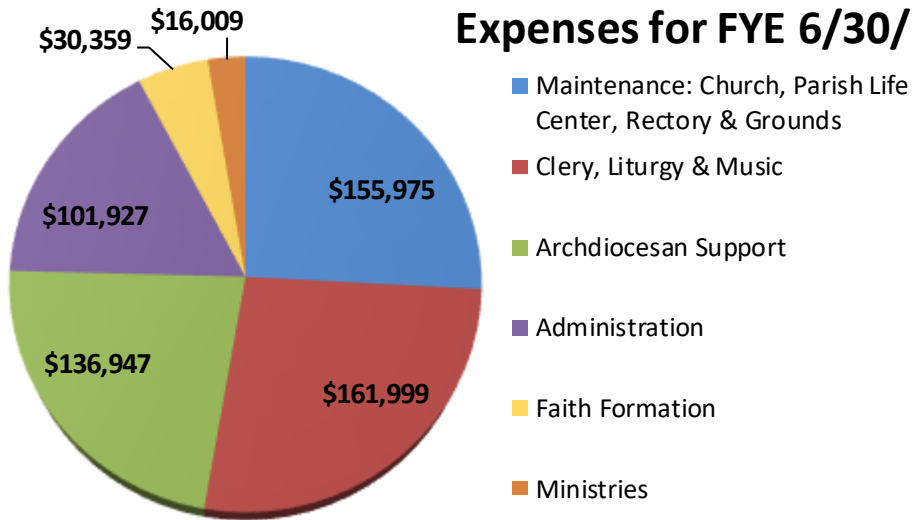
Annual Offertory Contributions % of families per level of giving



Income for FYE 6/30/17



Expenses for FYE 6/30/17



Demographics of Parishioners

