

CHRIST OUR KING and SAVIOR CATHOLIC CHURCH

June 30th 2019 Parish Annual Report

Dear Christ Our King and Savior Parish Family,

It is an honor to be Administrator of a parish that is so vibrant and committed, a parish where generous financial giving is a natural outflow of our people's desire to support the mission of the Church, which is to worship God, proclaim the Gospel, and to make disciples of the Lord Jesus Christ.

We have been blessed this year by your sustained generosity as we respond to our growing needs. Know that I am grateful for each one of you and your generous support of what we do here at Christ Our King and Savior. This summary of the 2019 Annual Report is a glimpse into how your generosity is put toward the mission.

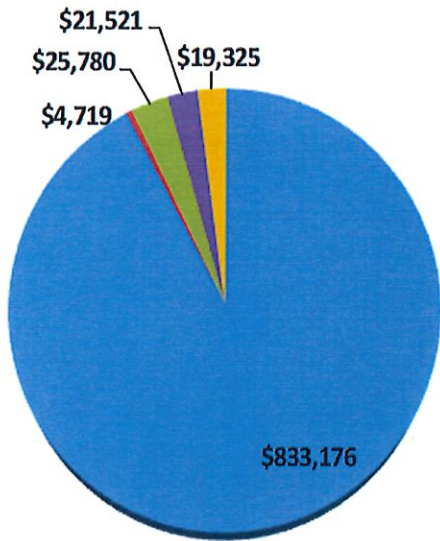
May the Lord bless and keep you, and reward you for your generosity, now and in the Kingdom to come!

Fr. Michael

Your **Finance Council** is pleased to present to you this year's Annual Parish report. We thank and congratulate all of our parishioners who have given financially to our parish. Your generous giving has helped support the resources we need to do the work of the Lord - we worship Him at Mass, we grow in our faith and discipleship, and we serve our community and those who are less fortunate. We can't stop here as we need to continue to serve the Lord as His disciples and grow our faith formation programs, strengthen our ministries, and glorify the Lord through our rich and uplifting Masses. Please rest assured that your treasure entrusted to the Parish is being thoughtfully managed to maximize the work of the Lord both now and for years to come.

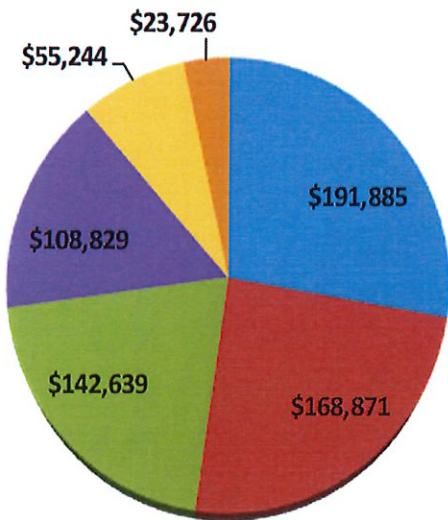
Our Parish Accomplishments over the Past Year:

- Our number of registered families increased by 34 to a total of 743
- Sacraments received: 26-Baptisms, 35-First Communions, 16-Confirmations, 6-Marriages, 7-Funerals
- A total of 47,000 attended weekend masses (including Christmas & Easter but not including weekdays) with an average mass attendance on weekends of 976 (for all 4 masses) and a total attendance of 1,458 at Christmas masses and 1,899 at Easter masses. 56,000 Eucharistic hosts were given.
- Ministries supporting our masses: 33 altar servers, 34 altar society, 48 choir, 86 extraordinary ministers, 60 greeters, 48 lectors, 17 sacristans, 50 ushers, 7 CLOW leaders with 6-8 children in weekly attendance
- Faith Formation students: 48-High school & 42-Middle school supported by over 10 facilitators & a new Youth Director; 91-(K-5) & 47-Family faith supported by over 20 teachers; Our 1st VBS with 26 kids & 15 volunteers
- Adult Faith Formation (bible studies) – 111 participants supported by 10 facilitators
- Offertory increased by 12% with a 1% decrease in expenses
- Special projects: Rectory upgrades, Technology upgrades throughout the church building & PLC; Recording & Streaming of Masses, Website upgrades & addition of FORMED.org; Parking lot reseal & outdoor LED lighting



Income for FYE 6/30/19

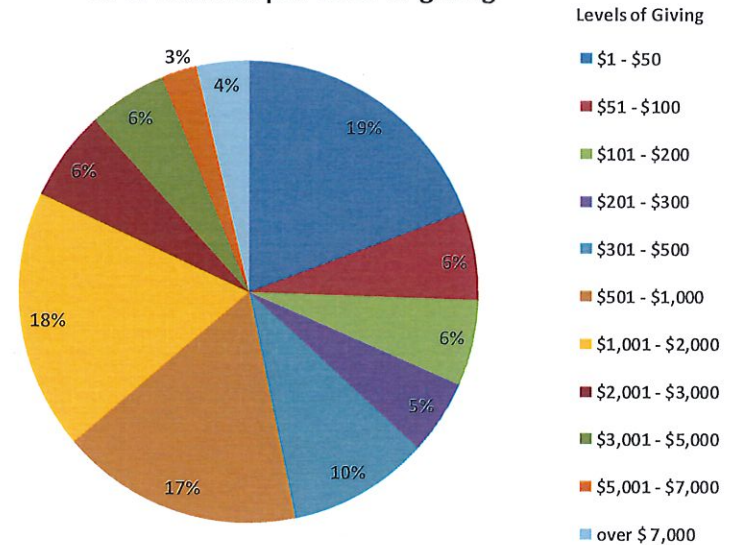
- Offertory
- Building Fund
- Archbishop Annual Appeal Refund
- Other income
- Interest Income



Expenses for FYE 6/30/19

- Maintenance: Church, PLC, Rectory & Grounds
- Clergy, Liturgy & Music
- Archdiocesan Support
- Administration
- Faith Formation
- Ministries

Annual Offertory Contributions % of families per level of giving



- Levels of Giving
- \$1 - \$50
- \$51 - \$100
- \$101 - \$200
- \$201 - \$300
- \$301 - \$500
- \$501 - \$1,000
- \$1,001 - \$2,000
- \$2,001 - \$3,000
- \$3,001 - \$5,000
- \$5,001 - \$7,000
- over \$7,000