

CHRIST OUR KING and SAVIOR CATHOLIC CHURCH

June 30th 2020 Parish Annual Report

Dear Christ Our King and Savior Catholic Church Parish Family,

What a year it has been. 2020 has been a year of constant curve balls and challenges. Everyone and everything has been strained by forces viral, geological, political. Yet the mission of the Church continues..."Go and make disciples of all nations!" (Matthew 28:19). As you'll see in this summary of the annual report of parish finances, we have not been exempt from the impact of this year's events, but at the same time, so many of you have stepped up into the breach. I remain grateful and impressed by your generosity, inspired as you are by love of God and love of neighbor. Because of you, the mission continues; God is praised, His children are served, community is formed.

With gratitude, I remain,

Yours in Christ,

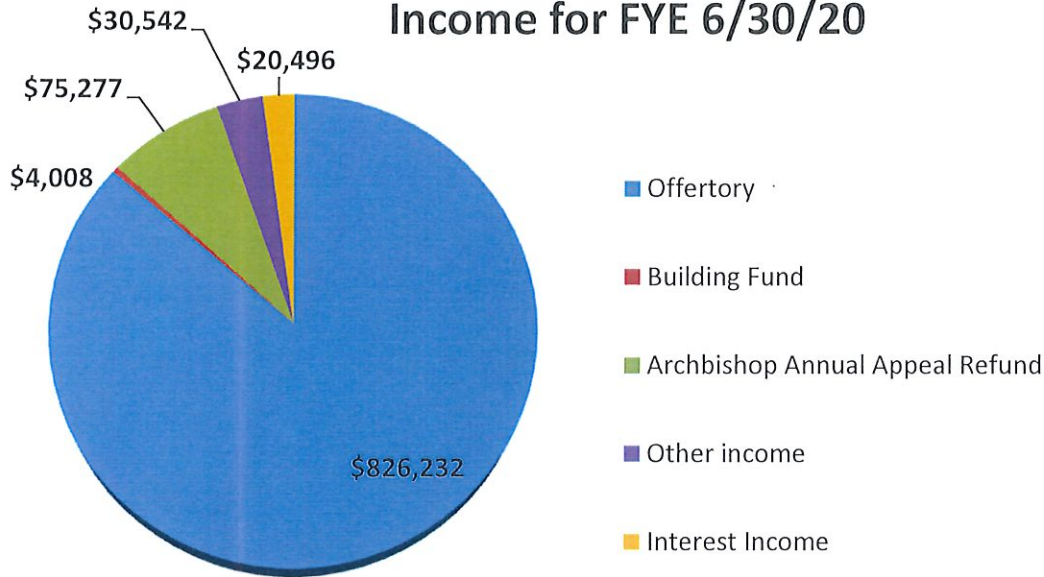
Fr. Michael, *Pastor*

Your **Finance Council** is pleased to present to you this year's Annual Parish report. We thank and congratulate all of our parishioners who have given financially to our parish. Your generous giving has helped support the resources we need to do the work of the Lord - we worship Him at Mass, we grow in our faith and discipleship, and we serve our community and those who are less fortunate. We can't stop here as we need to continue to serve the Lord as His disciples and grow our faith formation programs, strengthen our ministries, and glorify the Lord through our rich and uplifting Masses. Please rest assured that your treasure entrusted to the Parish is being thoughtfully managed to maximize the work of the Lord both now and for years to come.

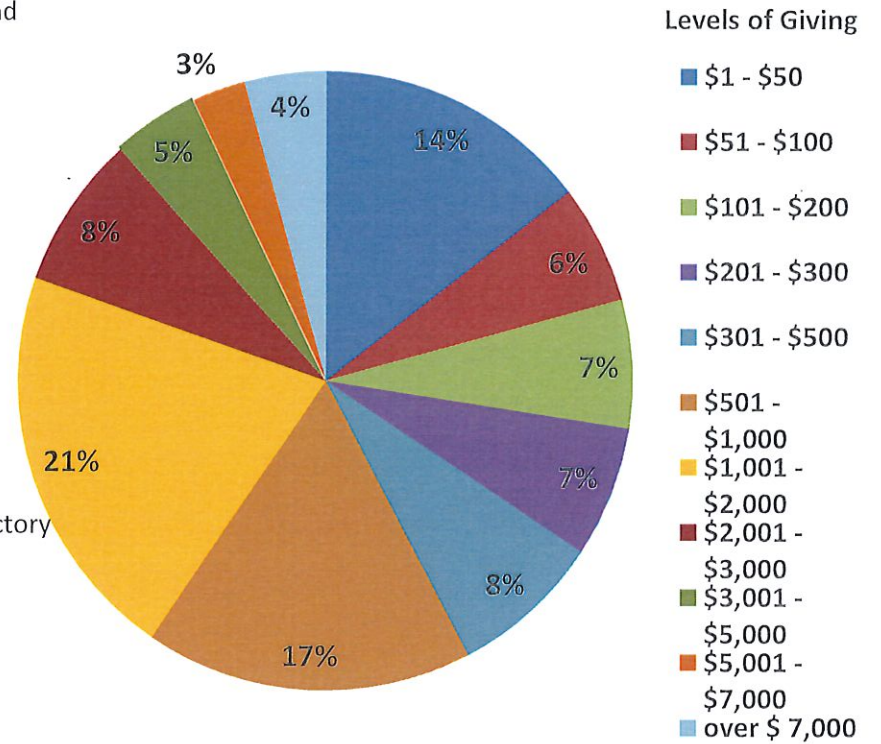
Our Parish Accomplishments over the Past Year:

- Our total number of registered families is 652
- Sacraments received: 23-Baptisms, No First Communions, 16-Confirmations, 8-Marriages, 9-Funerals
- A total of 33,000 attended weekend masses (including Christmas but not weekdays), with an average mass attendance on weekends of 946 (for all masses) and a total attendance of 1,523 at Christmas masses. The pandemic brought livestream only masses mid-March, so this past Easter we were not able to gather in our beautiful sanctuary for Easter celebrations.
- Ministries supporting our masses: 24 altar servers, 34 altar society, 20 choir, 70 extraordinary ministers, 37 greeters, 45 lectors, 17 sacristans, 44 ushers
- Faith Formation students: 89 (K-5) 54-High school & 37-Middle school
- Adult Faith Formation (bible studies) – over 100 participants supported by 8 facilitators
- Offertory decrease of \$ 7,000 compared to the last fiscal year as a result of closing the church for mass attendance for more than two months and having COVID restrictions in place for mass attendance which resumed the end of May. This fiscal year required repairs and maintenance of the facilities which included: new carpet in the entire sanctuary, new air conditioning system to cool the narthex, new door entry system for the exterior doors (making it easier to access the building for ministers, volunteers and staff), additional security cameras for the premises, major maintenance on and replacement of lift/sewage pumps for the church building and PLC, and numerous rectory renovations. Without these expenditures of \$ 82,000., our expenses would have decreased by \$ 10,000.

Income for FYE 6/30/20



Annual Offertory Contributions % of families per level of giving



Expenses for FYE 6/30/20

