

# **CHRIST OUR KING and SAVIOR CATHOLIC CHURCH**

## **June 30<sup>th</sup> 2018 Parish Annual Report**

**Dear Christ Our King and Savior Parish Family,**

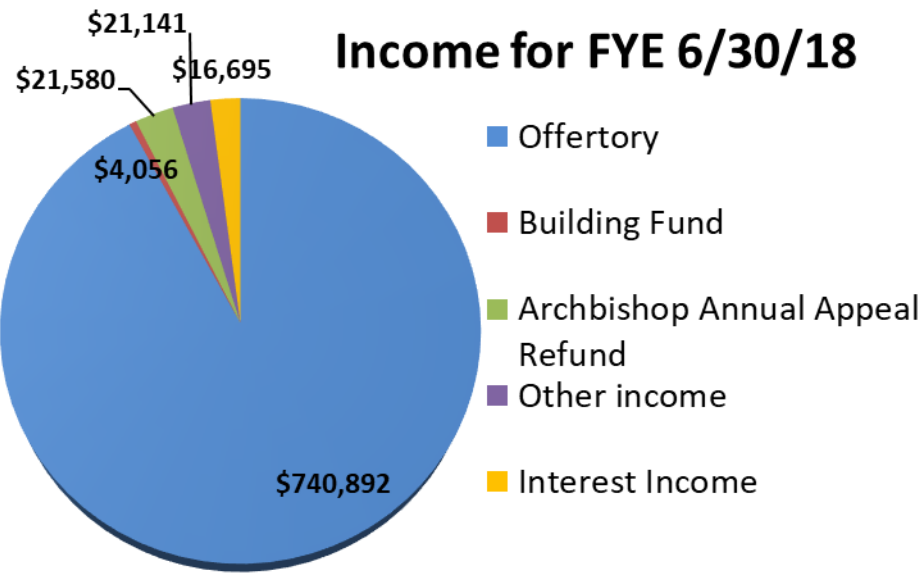
It is an honor to be Administrator of a parish that is so vibrant, committed, and generous. Financial giving reveals a desire in a parishioner's heart to be *part of the mission*. We are primed and ready to continue worshiping the Lord "in Spirit and Truth," serving His people through the numerous ministries and growing ministries we offer, all the while strengthening our own bonds of fellowship and faith in the "Lake Country".

Know that I am grateful for each one of you and your generous support of what we do here at Christ Our King and Savior. This summary of the 2018 Annual Report is a glimpse into how your contributions are put to use here in the parish. Thank you for your support of our parish and our mission. May the Lord bless and keep you, and reward you for your generosity, now and in the Kingdom to come! **Fr. Michael**

Your **Finance Council** is grateful to present to you this year's Annual Parish report. We thank and congratulate all of our parishioners who have given financially to our parish. Your generous giving has helped support the resources we need to do the work of the Lord - we worship Him at Mass, we grow in our faith and discipleship, and we serve our community and those who are less fortunate. We can't stop here as we need to continue to serve the Lord as His disciples and grow our faith formation programs, strengthen our ministries, and glorify the Lord through our rich and uplifting Masses. Please rest assured that your treasure entrusted to the Parish is being thoughtfully managed to maximize the work of the Lord both now and for years to come.

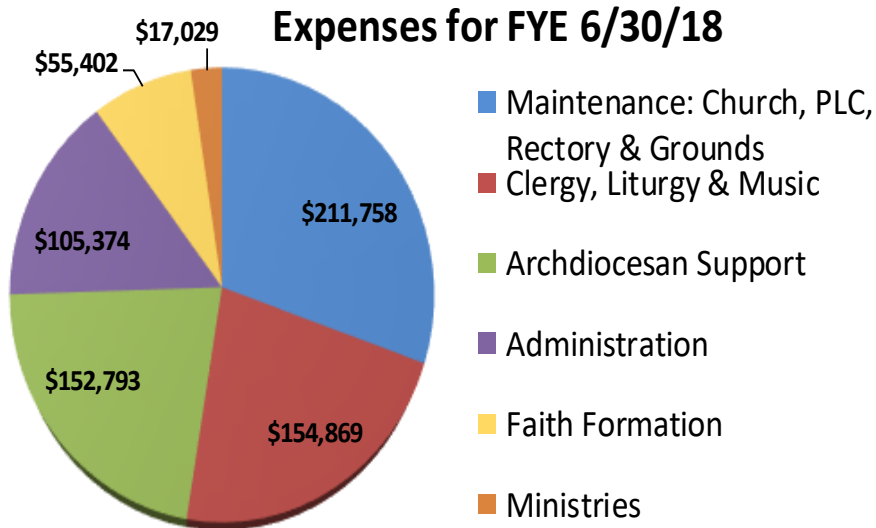
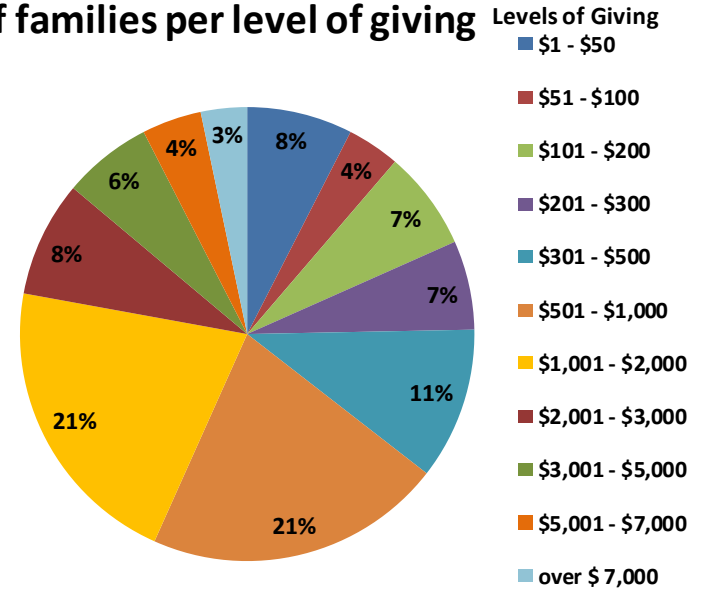
### **Our Parish Accomplishments over the Past Year:**

- Our number of registered families increased by 30 to a total of 709.
- Sacraments received: 66-Baptisms, 11-Professions of faith, 58-First Communions, 33-Confirmations, 4-Marriages, 7-Funerals.
- A total of 47,000 attended weekend mass (including Christmas & Easter but not including weekdays) with an average mass attendance on weekends of 907 (for all 3 masses) and a total attendance of 1,441 at Christmas masses and 1,830 at Easter masses. 41,000 Eucharistic hosts were given.
- Ministries supporting our masses: 14 altar servers, 33 altar society, 50 choir, 36 extraordinary ministers, 43 greeters, 32 lectors, 12 sacristans, 32 ushers, 15 CLOW leaders
- Faith Formation students totaled: 52-High school, 31-Middle school, 184-(K-5 & Sac Prep), 21-Family faith, 65-CLOW (English & Spanish).
- First year of weekly Youth Nights with food followed by Faith Formation.
- Adult Faith Formation (bible studies) – 106 participants supported by 13 facilitators.
- Offertory increased by \$ 9,600 while expenses increased by \$ 44,410 (7%).
- Facility upgrades: new carpet in narthex & surrounding areas & church offices, LED lighting in sanctuary, renovate rectory deck.



### Annual Offertory Contributions by Parishioners

% of families per level of giving



### Demographics of Parishioners

