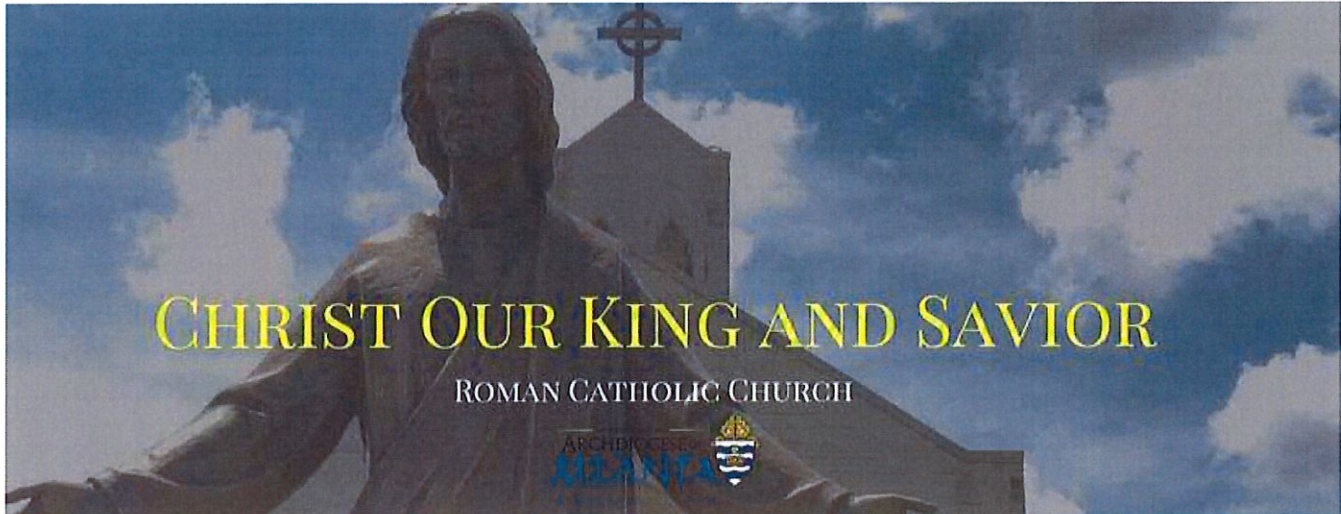


PARISH ANNUAL REPORT



From the Pastor

Dear parish family,

You never cease to impress! Despite the unique challenges of one of the hardest years in recent history, you have kept this parish going strong. The staff and I were dedicated to greater prudence with regard to our expenses, not knowing how the global situation would impact our parishioners' ability to give. But your continued generosity shows me that you are excited about and believe in our mission, and convicts me that nothing is going to stand in our way. Because of you, we are in a great financial place not only to transition from pandemic mode but to begin looking to our future growth.

Thank you for being the generous people of God that you are, and for your support of our mission!

With gratitude, I remain,
Yours in Christ,



Fr. Michael Silloway, Pastor

Ministries Supporting Our Masses:

14 Altar Servers • 34 Altar Society • 8 Choir • 60
Extraordinary Ministers of Holy Communion • 25
Greeters • 45 Lectors • 9 Mass Captains • 44 Ushers

Faith Formation: K-5 (22) • Middle and High School (35)

THIS PAST FISCAL YEAR

767 Registered Families

22,558 Attendees at Weekend Masses

946 on Average Weekend

SACRAMENTS:

30 Baptisms • 42 First Communions •

39 Confirmations • 8 Marriages • 13

Funerals

Offertory: ↑13%

Expenses: ↓9%

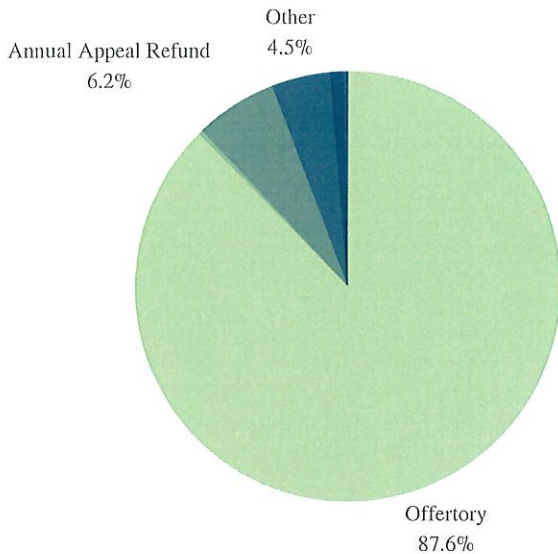
SPECIAL PROJECTS:

Honeywell HVAC Technology and
Virus Filtering • Sanctuary Hearing
Impairment System • New Kitchen
Appliances • Offices Relocated to
PLC • Mass Streaming Upgrades •
New Credo Hymnals • First Full-
Year Seminarian • Steeple Roofing
Redesigned to Prevent Interior Water
Damage



We recently completed a parish vision planning process, so be on the lookout for many new projects, initiatives, and opportunities to get involved!

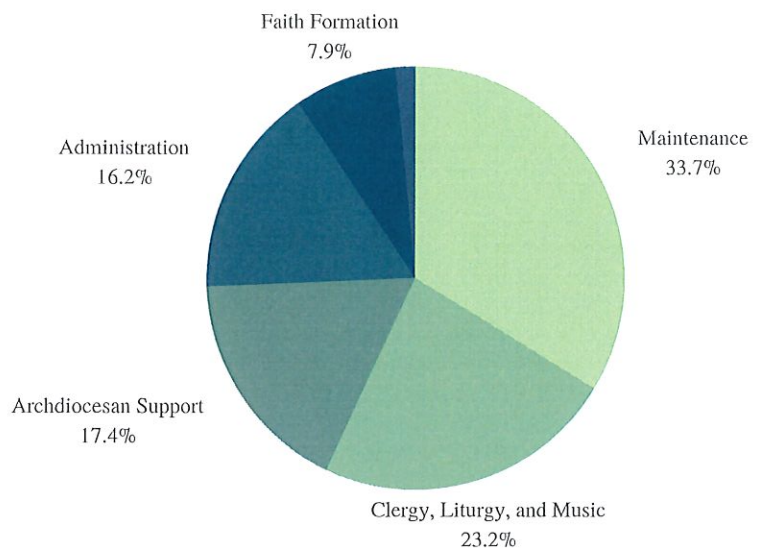
Income for the Fiscal Year



A more detailed look at our Income

Offertory: \$943,011
 Annual Appeal Refund: \$66,796
 Other Income: \$47,929
 Interest Income: \$11,546
 Building Fund: \$3,713

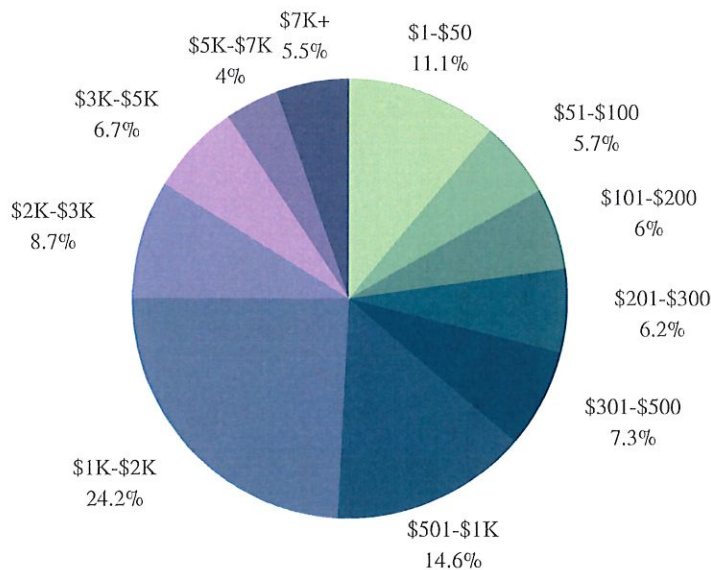
Expenses for Fiscal Year



A more detailed look at our Expenses

Maintenance: \$233,676
 Clergy, Liturgy, and Music: \$160,662
 Archdiocesan Support: \$120,557
 Administration: \$112,030
 Faith Formation: \$54,831
 Ministries: \$10,698

Annual Offertory Contributions % of Families per Level of Giving



Almighty God, my parish is composed of people like me.

I help make it what it is. It will be friendly if I am. It will be holy if I am. Its pews will be filled if I help fill them.

It will do great work if I work. It will be prayerful if I pray. It will make generous gifts to many causes if I am a generous giver.

It will bring other people into its worship if I invite and bring them. It will be a parish family of loyalty and love, of fearlessness and faith, of compassion, charity, and mercy if I — who make it what it is — am filled with the same qualities.

Therefore, with the help of God, I will dedicate myself to the task of being all the things that I want my parish to be. Bless my journey, Lord God, I will dedicate myself to the task of being all the things that I want my parish to be.

Bless my journey, Lord God that I might follow Jesus and build the Church for your glory. Amen.