



# Georgia Tech *Catholic Center*

## Income

|                      |                      |
|----------------------|----------------------|
| Offertory            | \$ 143,972.41        |
| Annual Appeal        | \$ 229,241.47        |
| Endowments           | \$ 20,622.51         |
| Restricted Donations | \$ 153,317.92        |
| Other                | \$ <u>16,798.41</u>  |
| <b>Total Income</b>  | <b>\$ 563,952.72</b> |

## Expenses

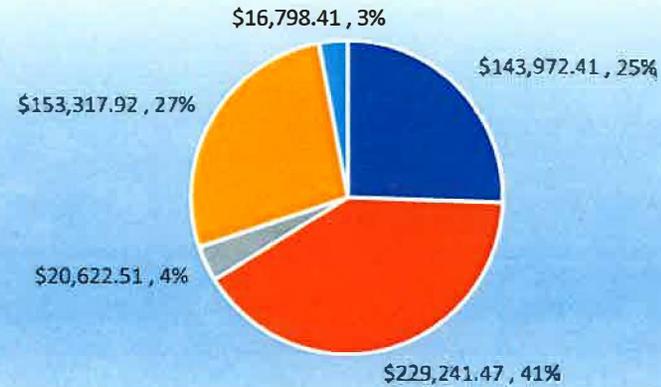
|                       |                      |
|-----------------------|----------------------|
| Ministries & programs | \$ 325,035.49        |
| Administration        | \$ 81,959.76         |
| Facility & Rectory    | \$ 114,464.01        |
| Development           | \$ <u>37,405.89</u>  |
| <b>Total Expenses</b> | <b>\$ 558,865.15</b> |

**Net Income over Expenses**     \$ 5,087.57

## Income and Expense Summary Fiscal Period July 1, 2017 - June 30, 2018

### Income

■ Offertory   ■ Annual Appeal   ■ Endowments   ■ Restricted Donations   ■ Other



### Expenses

■ Ministries & programs   ■ Administration   ■ Facility & Rectory   ■ Development

