



# Good Samaritan Catholic Church

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GOOD SAMARITAN  
CATHOLIC CHURCH  
FOR THE FISCAL YEAR ENDING  
JUNE 30, 2019  
SUMMARY OF  
INCOME AND EXPENSES

<u>INCOME</u>	\$
GENERAL FUND	
MAIN OFFERTORY	271,486
ON-LINE GIVING	25,753
DONATIONS	1,590
RELIGIOUS EDUCATION	3,025
YOUTH GROUP	12,607
ALL OTHER	50,934
TOTAL GENERAL FUND	365,395
 BUILDING FUND	
FLEA MARKET - GROSS	17,000
COOKIE WALK - GROSS	4,977
BUILDING FUND CONTRIBUTIONS	<u>29,232</u>
TOTAL BUILDING FUND	51,209
TOTAL INCOME	416,604
 MINISTERIO CATOLICO - CLNPC(HPG)	
BALANCE AS OF JUNE 30, 2017	9,027
INCOME	86,644
EXPENSE	<u>51,522</u>
BALANCE AS OF JUNE 30, 2018	<u>44,148</u>

<u>EXPENSE</u>	\$
LITURGY	110459
RELIGIOUS EDUCATION	26467
ADMINISTRATION & GENERAL	58412
FACILITIES	108641
RECTORY	24592
ARCHDIOCESAN SUPPORT	27659
INTEREST ON MORTGAGE	582
MUSIC	20722
 PRINCIPAL ON MORTGAGE	<u>40073</u>

TOTAL EXPENSE	<u>417607</u>
 NET INCOME AFTER EXPENSE	<u>-366398</u>

FINANCE COMMITTEE AGREED TO EXCEED BUDGETED  
EXPENSES TO SUPPORT RENOVATION PROJECTS  
AT THE RECTORY, CLASSROOMS, AND SOCIAL HALL

FULL FINANCIAL INFORMATION AVAILABLE ON REQUEST  
AT THE PARISH OFFICE