

**Holy Cross Catholic Church  
3773 Chamblee Tucker Road  
Atlanta, Ga 30341**

**ANNUAL FINANCIAL REPORT  
2018-2019**



**“A community of disciples of Jesus Christ called to celebrate, proclaim and share the love of God with all people”**

***A Message from Our Pastor...***

Good People of Holy Cross,

God has a plan for everyone and everything, that includes you as a member of Holy Cross. None of us can fully know God's plan, the best we can do is pray and listen for clarity. Our finance committee, the friars and staff have been doing just that! Thank you for being an active and faithful member of our church community. By giving to Holy Cross you're showing that our church has a meaningful place in your heart. We want to let you know that you're in our heart, too. Your generous donations allow us to preach the gospel, make disciples, educate our children in the faith, and bless others in our community who need help. St. Martín de Porres food ministry and St. Vincent DePaul answer the cry of the needy, and it's all thanks to contributors like you.

We earnestly appreciate your ongoing support and want to let you know we're here for you. If there's ever anything we can do for you and your family, don't hesitate to reach out. You are a valued member of our church family and your financial support does make a difference. We have made some lovely renovations to our sacred space, and your support in putting on a new roof was, once again, a testament to your faith and commitment to God. It is a joy for the friars to share life with you, and I personally thank you for all the ways you support us and our endeavors. I often thank God for allowing me the opportunity to be your pastor and remember you in my poor prayers each and every day. Thank you for being a part of God's plan for Holy Cross!

Fr. Jude Michael Krill, OFM Conv.

***A Message from the Finance Council...***

Fellow Holy Cross Parishioner,

The Holy Cross Finance Council would like to express our heartfelt gratitude for your continued financial support. This generosity is truly a blessing and as a result we can say that our report for this past fiscal year shows that our Parish is financially sound. In addition to underpinning strong financials, your contributions have allowed the many wonderful Holy Cross ministries to continue their important and impactful work in and around our faith community. In addition, your donations for the projects completed in fiscal year 2018 - 2019 allowed the Parish to maintain that sound footing. The Council has been very grateful to work with our Holy Cross leadership, who are accountable and dedicated to fiscal responsibility. The Finance Council and the Holy Cross leadership work very hard to be good stewards of your contributions, and always think carefully about how to best utilize those resources you have entrusted to the Parish. We are grateful to continue to serve you and God as members of the Holy Cross Finance Council. As Council members, we would welcome any feedback that you may want to share with us.

God Bless,

Your finance Council Members: Tom Carney-Chair Person,  
Sam Taylor, Fr. Jude Michael Krill, Lori Turbe, Paul Schultz, Robert Maresca, Lee Miller, Fr. Thomas Reist, and Rosa Ramos.

# Sacramental & Church Statistic

	2017-2018	2018-2019
Baptisms	136	133
Reception into Full Communion of Catholic Church	18	19
First Communions	193	125
Confirmations	124	112
Marriages	29	20
Funerals	28	26
Religious Education Enrollment	1,127	1,004
Registered Families	2,675	2,780
Average Attendance of Saturday-Sunday	2,627	2,616



## Ministries

### Community

- Advent Giving Tree
- Altar Flowers
- Amigos for Christ
- Bob Buechner Blood Drive
- Boy Scouts
- Charismatic Group
- Coffee & Donuts
- Dinner Club
- Dinner for the Priest
- Divine Child Group
- Ecumenical Ministry
- Friends of St. Martín de Porres
- Food Pantry
- Funeral Luncheons
- Gift Shop
- Knights of Columbus
- Mom's Club
- Our Lady Of Guadalupe Ministry
- Posadas & Pastorela
- Prayer Blanket
- Rosary Maker
- Social Justice
- St. Vincent de Paul
- Stephen Ministry
- Street People Theater
- Troop Support Ministry
- Welcome Desk
- Greeters
- Women's Club
- Young at Heart

### Faith Formation/Education

- Baptism
- Bible Study
- Children Faith Formation
- Christ Renews His Parish (CRHP)
- Family Faith Formation
- Kaleidoscope
- RCIA/RICA Adult Catechumenate

### Leadership

- Finance Council
- Hispanic Committee
- Liturgy Committee
- Pastoral Advisory Board

### Sacraments

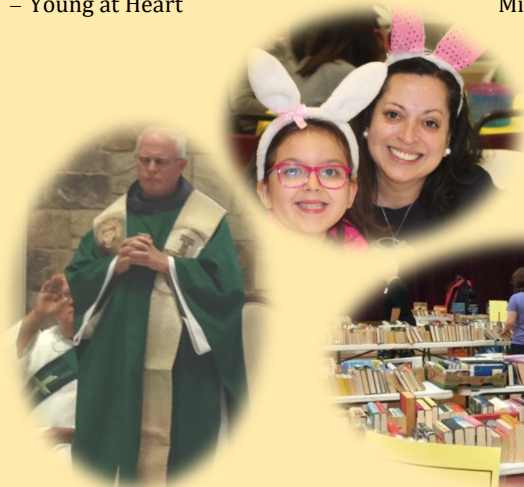
- Baptism
- Confirmation
- Eucharist - First Holy Communion
- Penance - Reconciliation
- Marriage
- Anointing of the Sick

### Service

- Bereavement Ministry
- Grounds Beautification Ministry
- Homebound Ministry
- Outreach Ministry
- Respect Life Ministry

### Worship

- Adoration of the Blessed Sacrament
- Altar Servers
- Altar Guild
- Children's Liturgy of the Word
- Church Environment
- Cursillo
- Divine Mercy Cenacle
- Eucharistic Ministers
- Extraordinary Ministers
- Lectors
- Liturgy
- Masses in English, Spanish & Burmese
- Music Ministry
- Prayer for the Priest
- Ushers
- Wedding Guild



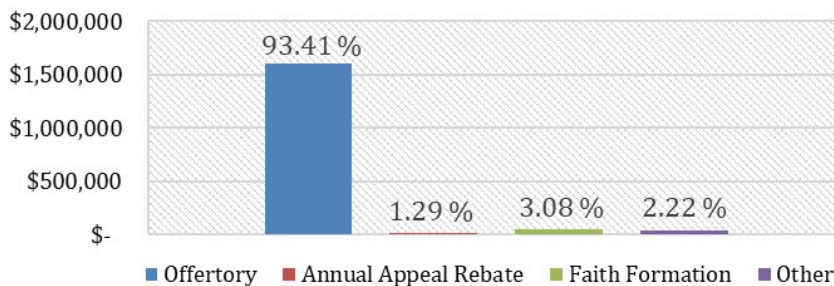
# Fiscal year July 2018 through June 2019

	Fiscal year ending		
	June 2017	June 2018	June 2019
<b>Income</b>	\$ 1,754,002	\$ 1,701,654	\$ 1,722,525
<b>Expense</b>	\$ 1,629,538	\$ 1,603,510	\$ 1,573,611
<b>Income</b>	\$ 124,464	\$ 98,144	\$ 148,914

## REVENUES

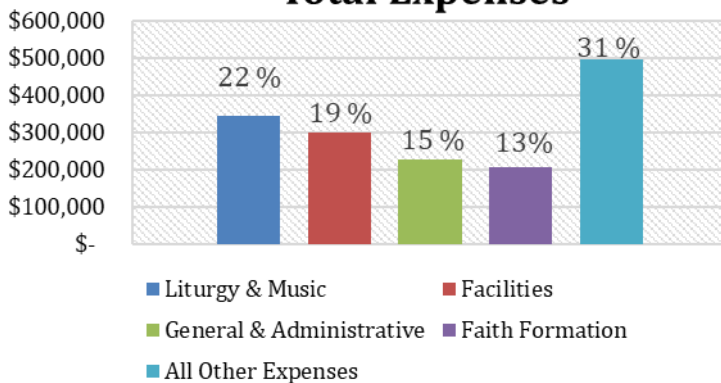
Offertory	\$ 1,604,722	\$ 1,608,948
Annual Appeal Rebate	\$ 21,669	\$ 22,267
Faith Formation	\$ 48,446	\$ 53,125
Other	\$ 26,817	\$ 38,185
<b>Total Revenues</b>	<b>\$ 1,701,654</b>	<b>\$ 1,722,525</b>

## Actual Revenues



OPERATING EXPENSES	2018	2019
Liturgy & Music	\$ 315,904	\$ 345,694
Facilities	\$ 293,639	\$ 299,860
General & Administrative	\$ 272,864	\$ 228,667
Faith Formation	\$ 208,738	\$ 205,121
All Other Expenses	\$ 512,365	\$ 494,269
<b>Total Operating Expenses</b>	<b>\$ 1,603,510</b>	<b>\$ 1,573,611</b>

## Total Expenses



ASSETS	June 30, 2019
Operating Cash	\$ 203,993
Capital Reserves	\$ 466,795
Restricted Reserves	\$ 642,357
Real Estate	\$ 3,674,138
Furnishings & Equipment	\$ 383,165
Other	\$ 34,633
<b>Total Assets</b>	<b>\$ 5,405,081</b>

## GUIDE TO UNDERSTANDING PARISH FINANCES

### Archdiocese of Atlanta

1,200,000 + Catholics  
113 Parishes & Missions

### Archdiocesan Assessment

Parishes contribute a portion of their collections to fund the operations of the Archdiocese.

### Archbishop's Annual Appeal

Parishes participate to assist the Archbishop in his ministry to our local church. A portion of this money comes back to the parish.

### Holy Cross Parish

2,780 Families registered from numerous nationalities.  
2,616 Persons attending Saturday and Sunday Masses.  
74 Persons attending daily Mass.

### Offertory Collections

- Covers salaries and benefits for the employees of the Church.
- Pays for utilities (gas, light, water, etc.)
- Contributes to the ministry of the Atlanta Archdiocese (10% of Total Offertory)
- Includes money brought in through candle and flower donations.

### Capital Fund

- This money goes directly to our Building Fund to be used for any capital projects. It allows us to grow our physical capacity and to enrich our spiritual environment.
- Committed to save \$50K each year.

### Individual Ministries

This money is directed by the donor to specific ministries like: Faith Formation, Community Outreach, Military, St. Vincent de Paul, Friends of St. Martín de Porres, Theater Ministry, etc.

## We Heard You and Share...

- Our Women's Club hosted Breakfast with Santa, the Easter Egg Hunt and a Trunk or Treat.
- The Knights of Columbus sponsored their annual Fish Fry serving over 2,718 meals.
- Over 4,800 sandwiches were made and taken by the Sandwich Ministry to feed the hungry in Atlanta.
- We hosted two blood drives securing almost 400 pints of blood, saving many lives.
- The Troop Support Ministry sent over 3,695 packages to our troop overseas over the last ten years.
- Each year, our Advent Giving Tree increases, this year collecting and delivering to over 500 people.
- Street People held their annual play, Honeymoon in Vegas, benefitting St. Martín de Porres with \$7,000.
- 1,000 prayer blankets given, to those with both with physical and spiritual needs.
- St. Vincent de Paul raised over \$100,000 and were able to assist families with rent, utilities, and temporary lodging.
- St. Martín de Porres assisted 16,558 households, serving 78,632 people. This included 397,445 pounds of food along with 2,392 turkey or ham dinners for Thanksgiving, Christmas and Easter.
- Our Lady of Guadalupe Committee, CRHP- Spanish and Charismatic Prayer Group continually raised funds to support parish activities.
- The Rosary Makers have made and sent over 3,000 rosaries to other countries.
- Our Lady Of Guadalupe tournament had 18 teams, which included 96 adults and 100 children, continuing to raise funds to support parish activities.
- Upgraded the Friary with energy efficient windows thanks to Quinn Windows. We recommended them!
- The return of our Living Stations of the Cross was well received with over 700 in attendance.
- We assisted 2 of our parish families when their homes were destroyed by fire.
- Ben Murkison completed his Eagle Scout requirements by leading Troop 15 in building bleachers for our soccer fields.
- We were able to give over 400 pairs of slightly used shoes to The Soul Project.
- We collected back to school supplies for NETWORKS.
- Donation of overhead spotlights by T&G Controls, owned by parishioners Steve and Marta Lane.
- Thanks to our ground committee and Randy Sharp of Premier Growers for all lovely seasonal flowers.

## As We Look to the Future...

- Discipleship training for all ministry leaders.
- Promoting parish registration and updating our parish database with photos.
- Plan to upgrade our Church seating.
- We will refurbish all exterior doors and railings.
- Install a handicap doors in the Church.
- Adding a Ga Ga Ball court.
- Renovate St. Martin de Porres office, making it more efficient and welcoming.
- Looking into the feasibility of turf for our soccer field.
- Placing overhead projectors in classrooms and the parish hall.
- Study the possibility of a new key system for the campus.
- Upgrade our Saint corner with additional images and statues.



## Contact Information We Welcome all Compliments and Concerns!

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