Fiscal Year Ending June 2022 ~ Overview Revenue FY 2020 FY 2021 FY 2022 % Offertory Offertory 1,346,306 1,495,482 94% **REVENUE** \$ Annual Appeal Rebate 6,202 23,700 1% 39,555 2% **Faith Formation** 33,076 Other 165,452 47,632 3% Total \$ 1,531,232 1,557,515 1,599,890 Expense FY 2020 FY 2021 FY 2022 % Liturgy & Music 322.908 24% 343,316 Facilities 330,172 333,739 23% **Annual Appeal** Faith Formation Other General & Adm. 244,082 247,119 17% Rebate **Faith Formation** 113,467 161,863 11% All Other Expenses 348,861 357,677 25% EXPENSES \$ All Other Total \$ 1,494,236 1,359,490 1,443,714 Liturgy & Music **Expenses Facilities** FY 2020 FY 2021 FY 2022 **General &** Total Income \$ 36,996 198,025 156,176 Admin Faith Assets Formation 751,507 **Operating Cash** Capital Reserves 545,411 Restricted Reserves 303,206 **Real Estate** 3,674,138 Furnishings & Equip. 424,199 Other 11,225 Total \$ 5,709,686 **Guide to Understanding Parish Finances** Holy **Offertory Collections** Covers salaries and benefits for the employees of Cross Archdiocesan the Church. Assessment Parish Pays for utilities (gas, light, water, etc.) Contributes to the ministry of the Atlanta Archdiocese of Atlanta

69 Counties portion of their collections to fund the

operations of the

Archdiocese.

Archbishop's

Annual Appeal

Parishes participate to assist the Archbishop in his ministry to our local church. A portion

back to the parish.

1.200.000 Catholics

102 Parishes & Missions

1,732 Persons attending Sat &Sun Masses

> 52 Persons attending daily Mass

2,489

Families

registered from

numerous nationalities Archdiocese (10% of Total Offertory)

- Includes money brought in through candle and flower donations.

Capital Fund

This money goes directly to our Building Fund to be used for any capital projects. It allows us to grow our physical capacity and to enrich our spiritual environment. Committed to save \$50K each year.

Individual Ministries

This money is directed by the donor to specific ministries like: Faith Formation, Community Outreach, Military, St. Vincent de Paul, Friends of St. Martín de Porres, Theater Ministry, etc.