

# ANNUAL FINANCIAL REPORT 2017-2018

Holy Cross Catholic Church  
3773 Chamblee Tucker Road Atlanta, Ga 30341

## ***A Message from Our Pastor...***

Good People of Holy Cross,

What great parishioners you are! Once again you have honored us with your financial giving that is making a difference in the lives of people. One of my mentors liked to tell a story of two fishing buddies out catching fish. One buddy totally befuddled the other. Seemed like all the biggest fish he'd catch, he'd just throw them back. And instead, he kept only the smallest ones. The friend yelled at him: ***"What are you doing? Are you out of your mind?"*** And the first friend simply held up a very, very small frying pan.

Our frying pan size can limit us, whether it is our size of vision, facilities, leadership capacity, ministry volunteer base, our heart for people, evangelistic capabilities, or stewardship strength. I can say with confidence we are always looking at ways to grow our faith community. I want to personally thank you for your generous and faithful support of Holy Cross Catholic Church. Your devotion is to be commended. This financial report seeks to keep you informed and up to date on all that God is doing in and through our church and your generosity. It means so much. Actually, it means the world. I do not take for granted your giving spirit. My mission and passion, as your pastor, is to help us release and fulfill our total potential in living for Jesus in everything we do and say. It is my privilege to be on this journey together with you. We will trust in God all the time and keep upgrading our frying pans! Thank you for your amazing support of our parish!

Sincerely in and through Jesus,



Fr. Jude Michael Krill, OFM Conv.

## ***A Message from the Finance Council...***

Fellow Holy Cross Parishioner,

As we reflect on another successful Holy Cross fiscal year, we as members of the Holy Cross Finance Council would like to once again offer our sincere gratitude to you for your continued generosity supporting Holy Cross. The blessings you have bestowed on Holy Cross allow us to remain fiscally sound while also supporting the many Holy Cross ministries that help so many within our faith community. We are tasked with overseeing the stewardship of your contributions and want to offer our thanks to the Holy Cross leadership for their fiscal responsibility and accountability, especially during a year in which we accomplished so much as a Parish.

We look forward to continuing to serve you and God as members of the Finance Council and welcome any feedback that you may have for us.

Many blessings to all,

Your finance Council:

Tom Carney, Chair Person

Bill McHugh, Secretary

A.J. Hurst

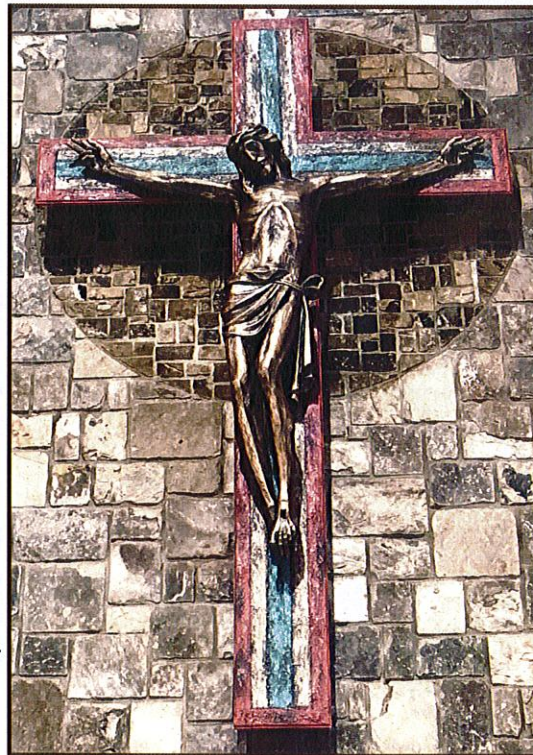
Sam Taylor

Fr. Jude Michael Krill, OFM Conv.

Lori Turbe

Paul Schultz

Fr. Thomas Reist, OFM Conv.





## Sacramental & Church Statistic

	2016-2017	2017-2018
Baptisms	199	136
Reception into Full Communion of Catholic Church	12	18
First Communion	303	193
Confirmations	95	124
Marriages	51	29
Funerals	29	28
Religious Education Enrollment	1,130	1,127
Registered Families	3,779	* 2,675
Average Attendance of Saturday-Sunday	2,912	2,627

\* After purging out of date records



## Ministries

### Sacraments

- Baptism
- Confirmation
- Eucharist – First Holy Communion
- Penance – Reconciliation
- Marriage
- Anointing of the Sick

### Worship

- Adoration of the Blessed Sacrament
- Altar Servers
- Altar Society
- Children's Liturgy of the Word
- Church Environment
- Cursillo
- Eucharistic Ministers
- Extraordinary Ministers
- Lectors
- Liturgy
- Masses in English, Spanish & Burmese
- Music Ministry
- RCIA Adult Catechumenate
- Ushers
- Wedding Guild

### Faith Formation/Education

- Baptism
- Bible Study
- Faith Formation for Adults
- Faith Formation for Children
- Kaleidoscope

### Service

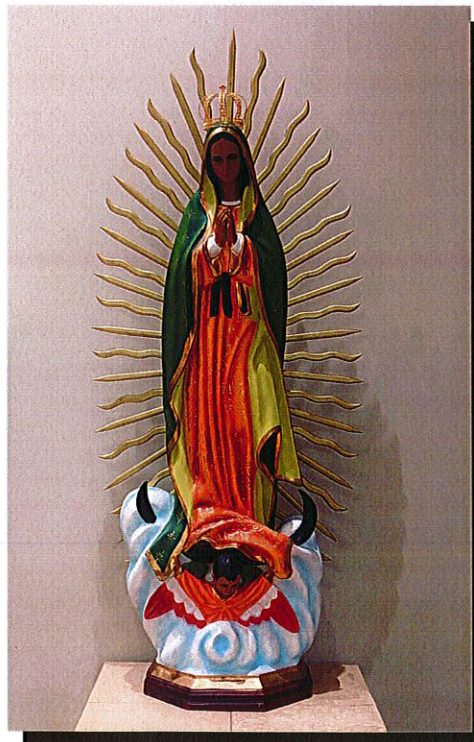
- Bereavement Ministry
- Christ Renews His Parish (CRHP)
- Grounds Ministry
- Homebound Ministry
- Outreach Ministry
- Pray for Priest Ministry
- Respect Life Ministry

### Leadership

- Finance Council
- Liturgy Committee
- Pastoral Advisory Board

### Community

- Advent Giving Tree
- Amigos for Christ
- Bob Buechner Blood Drive
- Boy Scouts
- Charismatic Group
- Church Store
- Coffee & Donuts
- Conquest for Boys
- Dinner Club
- Divine Child Group
- Ecumenical Ministry
- Friends of St. Martín de Porres Food Pantry
- Funeral Luncheons
- HIV/AIDS Ministry
- Knights of Columbus
- Mom's Club
- Our Lady Of Guadalupe
- Posadas y Pastorela
- Prayer Blanket
- Rosary Maker
- Social Justice
- St. Vincent de Paul
- Stephen Ministry
- Street People Theater
- Troop Support Ministry
- Welcome Desk
- Greeters
- Woman's Club
- Young at Heart





# Fiscal year July 2017 through June 2018

	Fiscal year ending June-16	Fiscal year ending June-17	Fiscal year ending June-18
<b>Income</b>	\$ 1,729,498	\$ 1,754,002	\$ 1,701,654
<b>Expense</b>	\$ 1,696,969	\$ 1,629,538	\$ 1,603,510
<b>Income</b>	\$ 32,529	\$ 124,464	\$ 98,144
<b>REVENUES</b>			
Offertory	\$ 1,667,094	\$ 1,604,722	
Annual Appeal Rebate	\$ 26,601	\$ 21,669	
Religious Education	\$ 44,059	\$ 48,446	
Other	\$ 16,248	\$ 26,817	
<b>Total Revenues</b>	<b>\$ 1,754,002</b>	<b>\$ 1,701,654</b>	

## GUIDE TO UNDERSTANDING PARISH FINANCES

### Archdiocese of Atlanta

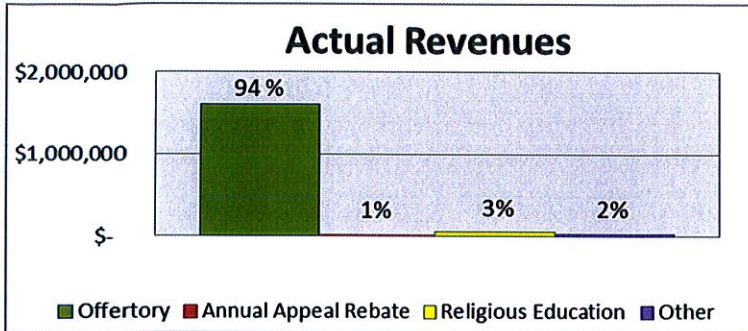
- 1,200,000 + Catholics
- 105 Parishes & Missions

### Archdiocesan Assessment

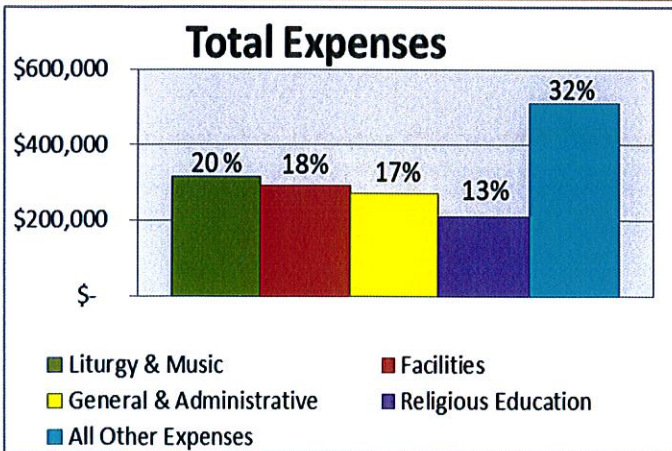
Parishes contribute a portion of their collections to fund the operations of the Archdiocese.

### Archbishop's Annual Appeal

Parishes participate to assist the Archbishop in his ministry to our local church. A portion of this money comes back to the parish.



OPERATING EXPENSES	2017	2018
Liturgy & Music	\$ 346,293	\$ 315,904
Facilities	\$ 294,560	\$ 293,639
General & Administrative	\$ 254,480	\$ 272,864
Religious Education	\$ 252,312	\$ 208,738
All Other Expenses	\$ 481,893	\$ 512,365
<b>Total Operating Expenses</b>	<b>\$ 1,629,538</b>	<b>\$ 1,603,510</b>



ASSETS	June 30, 2018
Operating Cash	\$ 177,364
Capital Reserves	\$ 458,704
Restricted Reserves	\$ 504,220
Real Estate	\$ 3,609,348
Furnishings & Equipment	\$ 383,165
Other	\$ 25,764
<b>Total Assets</b>	<b>\$ 5,158,565</b>

### Holy Cross Parish

- 2,675 Families registered from numerous nationalities.
- 2,627 Persons attending Saturday and Sunday Masses.
- 74 Persons attending daily Mass.

### Offertory Collections

- Covers salaries and benefits for the employees of the Church.
- Pays for utilities (gas, light, water, etc.)
- Contributes to the ministry of the Atlanta Archdiocese (10% of Total Offertory)
- Includes money brought in through candle and flower donations.

### Capital Fund

- This money goes directly to our Building Fund to be used for any capital projects. It allows us to grow our physical capacity and to enrich our spiritual environment.
- Committed to save \$50K each year.

### Individual Ministries

- This money is directed by the donor to specific ministries like: Religious Education, Community Outreach, Military, St. Vincent de Paul, Friends of St. Martin de Porres, Theater Ministry, etc.