



**“A community of disciples of Jesus Christ called to celebrate, proclaim and share the love of God with all people”**

**Contact Information**  
**We Welcome all Compliments and Concerns!**

|   |  |   |
|---|--|---|
| Tom Carney<br>Finance Committee Chair<br>thomas.carney@ampf.com | Gregg Watson<br>Accounting Manager<br>gwatson@holycrossatlanta.org | Fr. Jude Michael Krill, OFM Conv.<br>Pastor<br>jmkrill@holycrossatlanta.org |
|---|--|---|

**HOLY CROSS CATHOLIC CHURCH  
 ANNUAL FINANCIAL REPORT  
 July 2019 - June 2020**

**A Message from Our Pastor...**

Good People of Holy Cross,

God does not give us things we cannot handle, but God helps us handle what we are given. There is good news and bad news this financial year. The bad news is that everyone is a potential victim of Covid 19, but the good news is that everyone is a potential solution, as we become sensitized to sanitize. In this struggle against the Coronavirus, you have kept our parish in good financial shape with your contributions. I am very grateful to have parishioners like you in my life. You teach me to look at the bigger picture, and to appreciate every good thing that happens, no matter how small it may be. Wonderful people like you make me realize just how much God loves us. I thank God for your kindness, generosity, and compassion. I cannot thank you enough for all the things that you have done for us these past few years. Your amazing spirit and unshakeable faith have inspired me to do better as a priest, friar, pastor and person. I pray to God for your happiness, protection, inspiration, and strength. I also give thanks to Tom Carney and our faithful and amazing Finance Council who have led us through these challenging days and who I know will continue to do so.

Thank you!

*Fr. Jude Michael Krill, OFM Conv.*  
 Fr. Jude Michael Krill, OFM Conv.

**A Message from the Finance Council...**

Fellow Holy Cross Parishioners,

So much has transpired since our letter last fall that it seems our world has completely tilted on its axis. Through your prayer, generosity, and perseverance, Holy Cross Church has not only survived but held its own financially. As the financial statements show, we are healthy. There have been challenges, and there may be more until the COVID crisis abates, but our parish, with the help of the Holy Spirit, has met those challenges. Our online giving is rising, helping to smooth out the revenue during the shutdown, our Balance sheet is strong and has held up against the crisis, and the Income Statement has held up as well. If it does become necessary, the Finance Council will work with our leadership on any budget adjustments that might be required as we move through this stressful period. Your generosity and the steady fiscal stewardship of our Pastor, the clergy, and the Finance Council have allowed us to maintain the day to day operations of the Church and the many ministries and outreach programs. The important business of the parish is to serve God and to serve others, and Father Jude Michael, Father Thomas Reist, and Father Calixto Salvatierra Moreno have made that the priority in all our meetings when discussing financial expenditures. The Church is on sound financial footing despite the challenges, and that is thanks to you, the Holy Cross Parishioners. The Finance Council will continue to serve as your proxy, and therefore, please let us know if you have any questions or comments.

God Bless,

Finance Council:  
*Tom Carney*  
 Tom Carney (chair)  
 Fr. Thomas Reist, Lori Turbe, Rosa Ramos,  
 Paul Schultz, Robert Maresca, Lee Miller,  
 James Baugher, and Felicia Tanzosc (Secretary)





## Sacramental & Church Statistic

|  | 2018-2019 | 2019-2020 |
|--|-----------|-----------|
| Baptisms   | 133       | 105       |
| Reception into Full Communion of Catholic Church | 19        | 32        |
| First Communions                                 | 125       | 197       |
| Confirmations                                    | 112       | 113       |
| Marriages  | 20        | 18        |
| Funerals   | 26        | 26        |
| Religious Education Enrollment                   | 1,004     | 1,105     |
| Registered Families                              | 2,780     | 2,817     |
| Average Attendance of Saturday-Sunday            | 2,616     | 2,711     |

## Ministries

### Community

- Advent Giving Tree
- Altar Flowers
- Amigos for Christ
- Bob Buechner Blood Drive
- Boy Scouts
- Charismatic Group
- Coffee & Donuts
- Dinner Club
- Dinner for the Priest
- Divine Child Group
- Ecumenical Ministry
- Funeral Luncheons
- Gift Shop
- Knights of Columbus
- Knitting with Love
- Mom's Club
- Our Lady Of Guadalupe Ministry
- Posadas & Pastorela
- Prayer Blanket
- Rosary Maker
- Social Justice
- Stephen Ministry
- Street People / Theater
- Troop Support Ministry
- Welcome Desk
- Greeters
- Women's Club
- Young at Heart

### Faith Formation Education

- Baptism
- Bible Study
- Children Faith Formation
- Family Faith Formation
- Kaleidoscope
- RCIA/RICA Adult Catechumenate
- Welcome (CRHP)

### Leadership

- Finance Council
- Hispanic Committee
- Liturgy Committee
- Pastoral Advisory Board

### Sacraments

- Baptism
- Confirmation
- Eucharist / First Holy Communion
- Penance / Reconciliation
- Marriage
- Anointing of the Sick

### Service

- Bereavement Ministry
- Grounds Beautification
- Homebound Ministry
- Outreach Ministry
- Respect Life Ministry

### Worship

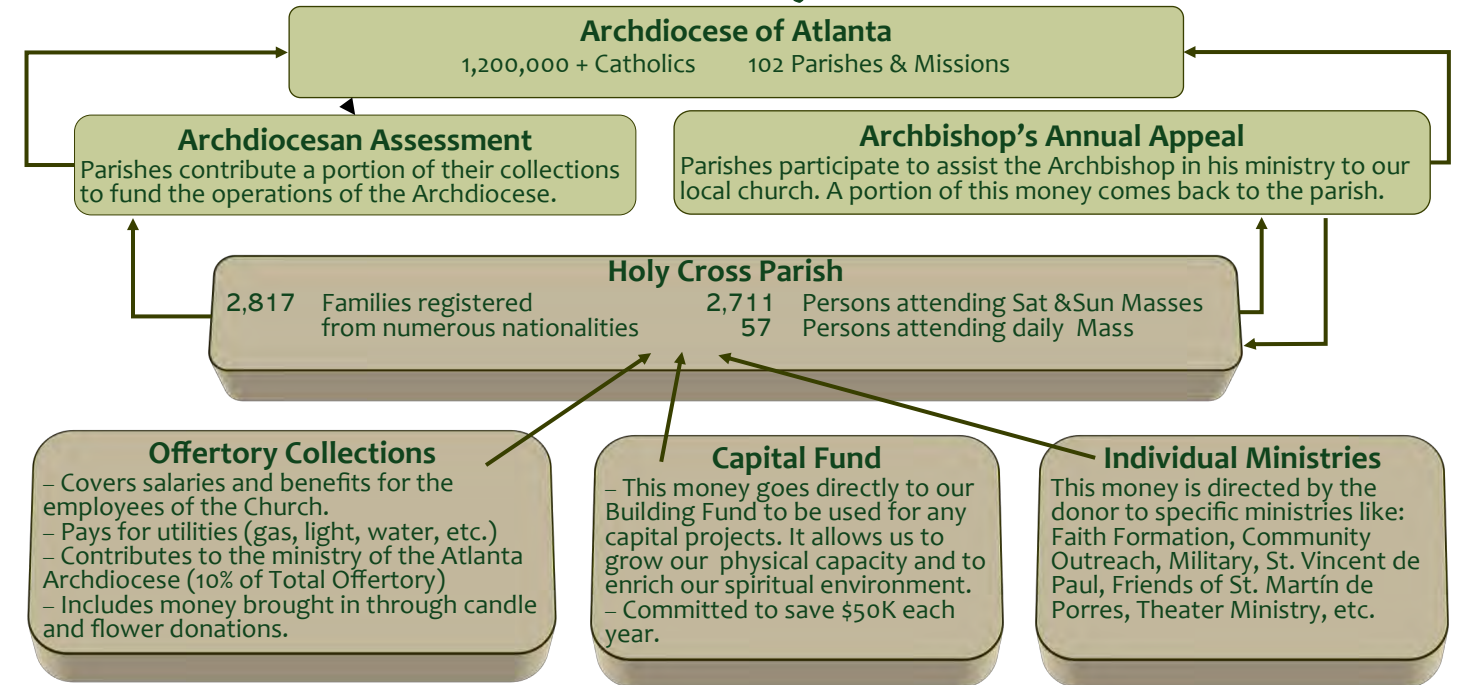
- Adoration of the Blessed Sacrament
- Altar Servers
- Altar Guild
- Children's Liturgy of the Word
- Church Environment
- Cursillo
- Divine Mercy Cenacle
- Eucharistic Ministers
- Extraordinary Ministers
- Lectors
- Liturgy
- Masses :English, Spanish & Burmese
- Music Ministry
- Prayer for Priests
- Ushers / Covid Ushers
- Wedding Guild

### Out Reach

- Friends of St. Martin de Porres Food Pantry
- Society of St. Vincent de Paul



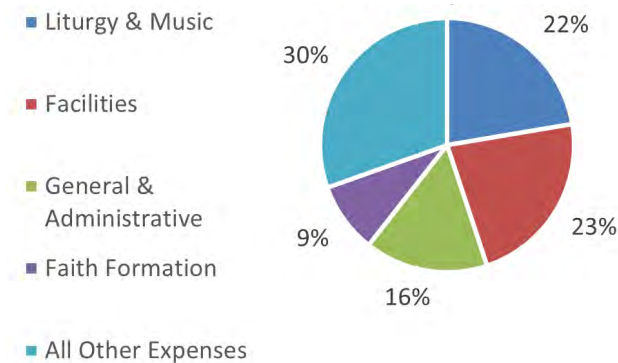
## Guide to Understanding Parish Finances



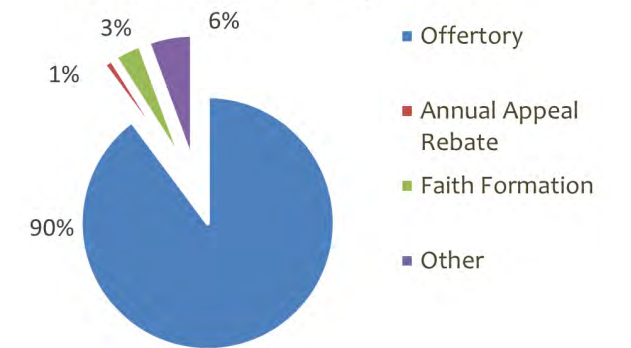
## Fiscal Year Ending June 2020 - Overview

|         | FY 2018      | FY 2019      | FY 2020      |
|---------|--------------|--------------|--------------|
| Income  | \$ 1,701,654 | \$ 1,722,525 | \$ 1,531,232 |
| Expense | \$ 1,603,510 | \$ 1,573,611 | \$ 1,494,236 |
| Income  | \$ 98,144    | \$ 148,914   | \$ 36,996    |

| Operating Expenses              | FY 2019             | FY 2020             |
|---------------------------------|---------------------|---------------------|
| Liturgy & Music                 | \$ 345,694          | \$ 333,933          |
| Facilities                      | \$ 299,860          | \$ 336,949          |
| General & Adm.                  | \$ 228,667          | \$ 234,537          |
| Faith Formation                 | \$ 205,121          | \$ 134,286          |
| All Other Expenses              | \$ 494,269          | \$ 454,531          |
| <b>Total Operating Expenses</b> | <b>\$ 1,573,611</b> | <b>\$ 1,494,236</b> |



| Revenue by Source     | FY 2019             | FY 2020             |
|-----------------------|---------------------|---------------------|
| Offertory             | \$ 1,608,948        | \$ 1,375,385        |
| Annual Appeal Rebate  | \$ 22,267           | \$ 17,822           |
| Faith Formation       | \$ 53,125           | \$ 52,062           |
| Other                 | \$ 38,185           | \$ 85,963           |
| <b>Total Revenues</b> | <b>\$ 1,722,525</b> | <b>\$ 1,531,232</b> |



| Assets                  | June 2020           |
|-------------------------|---------------------|
| Operating Cash          | \$ 265,403          |
| Capital Reserves        | \$ 537,299          |
| Restricted Reserves     | \$ 413,412          |
| Real Estate             | \$ 3,674,138        |
| Furnishings & Equipment | \$ 418,119          |
| Other                   | \$ 33,621           |
| <b>Total Assets</b>     | <b>\$ 5,341,992</b> |