

**"A COMMUNITY OF DISCIPLES OF JESUS CHRIST CALLED TO CELEBRATE,  
PROCLAIM AND SHARE THE LOVE OF GOD WITH ALL PEOPLE"**

Grounds Beautification



Knights of Columbus



Friends of St. Martín de Porres Food Pantry



Adoration of the Blessed Sacrament



Divine Child Group



Confirmation



Altar Servers



Sandwich Ministry



Faith Formation –Zoom Class Session



Advent Giving Tree



Divine Mercy Cenacle



## Holy Cross Catholic Church ANNUAL FINANCIAL REPORT July 2020 - June 2021

### A Message from Our Pastor...

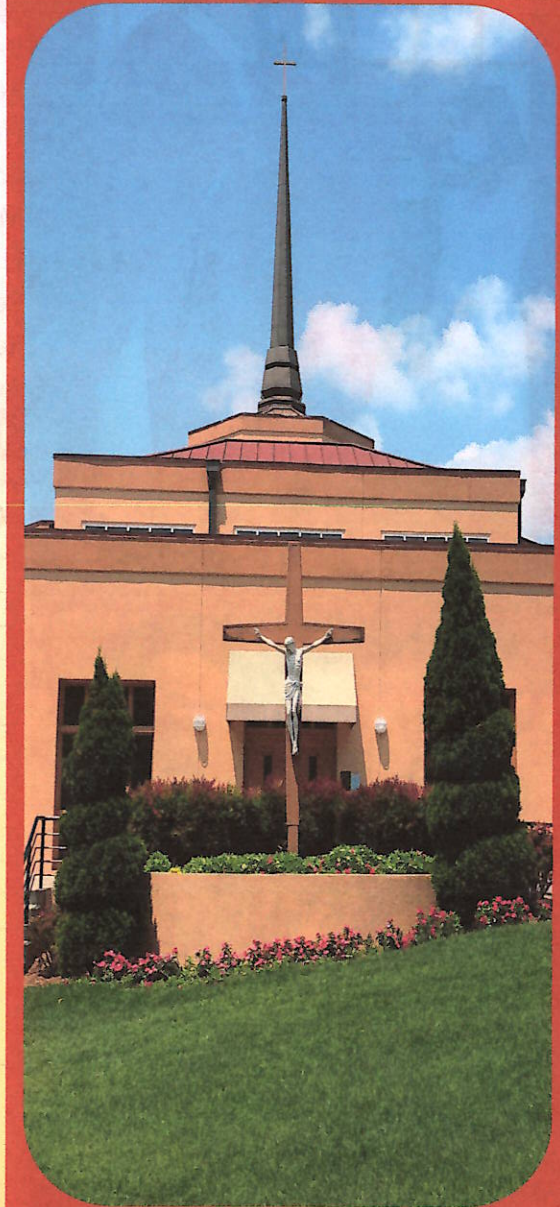
Good People of Holy Cross,

Peace and good! I love a challenge, but I never imagined a time when a parish would be shut down. I am mindful, however, that the Church has persevered through other health emergencies and plagues, as well as persecutions, wars, and injustices. Those who have specific concerns or existing health conditions may decide not to attend the public Mass, and that is quite understandable. We continue to pray for the sick, their families, and all health care workers. Also in our prayers are the specialists working in the field of vaccines and cures. Our parochial ministries have tried to continue throughout this time. Even when we were limited to 10 people or less at any gathering, we still had plenty to do in the parish. Of course, Fr. Tom and Fr. Calixto and I visited the sick when we were able. Hospitals and nursing homes have been very strict with pastoral visits over concern for their patients and residents. We were still able to celebrate a number of baptisms, a few weddings, and several funerals during this pandemic. Our Faith Formation schedule is following CDC guidelines. Some parish meetings and groups have continued via ZOOM and other platforms.

We completed the fiscal year at the end of June. I thank all of our parishioners who supported the parish in gracious stewardship in the past year. In recent months, parishioners continue to make donations online, through the mail, or in the Sunday offertory. At the end of the fiscal year, on June 30, our offertory was stable. Some of our parishioners have lost some earnings, investments, or opportunities. We have had to restructure work hours and positions to balance the budget, and we have also cut back on expenses across the board. We are not a business, but we have to plan and track a budget every year. Since we resumed Masses, I would estimate we are 65% pre-pandemic attendance. I appreciate every donation and family involvement. If any person or family is able to make an extra donation to assist us at this time, it will be greatly appreciated! We trust in Divine Providence and remain joyful in hope. I know that I am blessed to be the pastor of this parish. Many thanks for your support! The challenge of this pandemic was made easier by your generosity.

Thank you.

*Fr. Jude Michael Krill, OFM Conv.*  
Fr. Jude Michael Krill, OFM Conv.



### A Message from the Finance Council...

Fellow Holy Cross Parishioners,

Another demanding year for your parish is in the books, and yet, I am pleased to inform you that the parish finances continue to remain on solid footing. This past fiscal year, which ran from July 2020 through June 2021, presented some unusual challenges, but due to your prayerful generosity, Holy Cross came through in good shape. We continue to increase our online giving, which helps steady our cash flow and makes it easier for the finance council and the Pastoral leadership to plan budgetarily. This is a big advantage and one that the finance council is especially grateful for. We continue to encourage the use of online giving for this reason. As you can see from the annual report, we were able to navigate this pandemic and still preserve savings. This will allow us to run the parish operations on a day-to-day basis and still be ready for any larger financial challenges, should they arise. The finance council would like to thank our Pastoral leadership of Father Jude Michael, Father Thomas Reist, and Father Calixto Salvatierra Moreno for their support and guidance. They have made it clear that the business of this parish is to serve God, our parishioners, and those others in need. Therefore, the many ministries of Holy Cross Parish remain a priority and given your generosity, will continue to serve Holy Cross parish and the greater community. Thank you again for your prayerful support. The finance council will continue to serve as your proxy and welcomes any questions or comments. God Bless,

Thomas P. Carney (Chair) *Tom Carney*

Lori Turbe, Paul Schultz, Jim Baugher, Rosa Ramos, Lee Miller, and Bob Maresca

### CONTACT INFORMATION

**WE WELCOME ALL COMPLIMENTS AND CONCERNS!**

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Fr. Jude Michael Krill, OFM Conv.  
Pastor  
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## SACRAMENTAL & CHURCH STATISTIC

	2019-	2020-
Baptisms	105	140
Reception into Full Communion of Catholic Church	32	23
First Communions	197	170
Confirmations	113	87
Marriages	18	22
Funerals	26	38
Religious Education Enrollment	1,105	342
Registered Families	2,817	2,428
Average Attendance of Saturday-Sunday	2,711	1,205

## MINISTRIES

### Community

- Advent Giving Tree
- Altar Flowers
- Amigos for Christ
- Bob Buechner Blood Drive
- Boy Scouts
- Charismatic Group
- Coffee & Donuts
- Dinner Club
- Dinner for the Priest
- Divine Child Group
- Ecumenical Ministry
- Funeral Luncheons
- Gift Shop
- Greeters
- Knights of Columbus
- Knitting with Love
- Mom's Club
- Our Lady Of Guadalupe Ministry
- Prayer Blanket
- St. Martin de Porres Food Pantry
- St. Vincent de Paul
- Stephen Ministry
- Street People Theater
- Troop Support Ministry
- Welcome Desk
- Women's Club

### Leadership

- Finance Council
- Hispanic Committee
- Liturgy Committee
- Pastoral Advisory Board

### Faith Formation Education

- Baptism
- Bible Study
- Children Faith Formation
- Family Faith Formation
- RCIA/RICA Adult Catechumenate
- Vacation Bible School
- Welcome (CRHP)

### Sacraments

- Baptism
- Confirmation
- Eucharist/First Holy Communion
- Penance / Reconciliation
- Marriage
- Anointing of the Sick

### Service

- Bereavement Ministry
- Grounds Beautification
- Homebound Ministry
- Outreach Ministry

### Worship

- Adoration of the Blessed Sacrament
- Altar Servers
- Altar Guild
- Children's Liturgy of the Word
- Church Environment
- Cursillo
- Divine Mercy Cenacle
- Eucharistic Ministers
- Extraordinary Ministers
- Lectors
- Liturgy
- Masses :English, Spanish & Burmese
- Music Ministry
- Prayer for Priests
- Wedding Guild



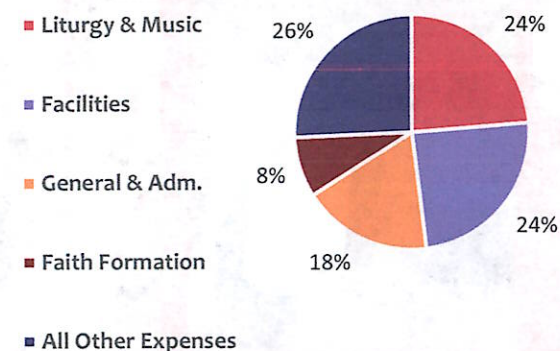
Past and Present Pastor's



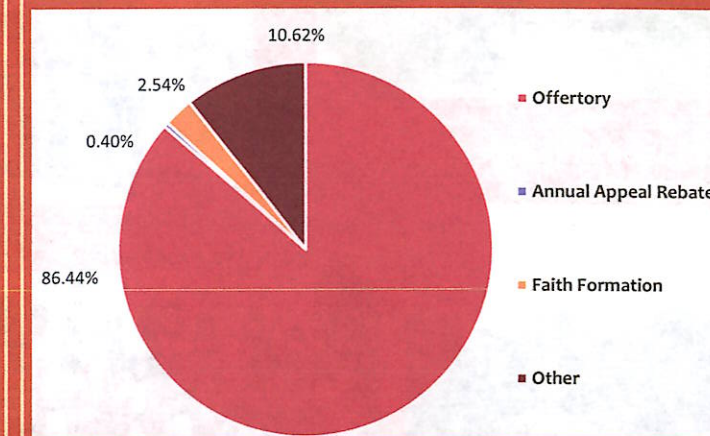
## FISCAL YEAR ENDING JUNE 2021 - OVERVIEW

	FY 2019	FY 2020	FY 2021
<b>Revenue</b>	\$ 1,722,525	\$ 1,531,232	\$ <b>1,557,515</b>
<b>Expense</b>	\$ 1,573,611	\$ 1,494,236	\$ <b>1,359,490</b>
<b>Income</b>	\$ 148,914	\$ 36,996	\$ <b>198,205</b>

Operating Expenses	FY 2020	FY 2021
Liturgy & Music	\$ 333,933	\$ 322,908
Facilities	\$ 336,949	\$ 330,172
General & Adm.	\$ 234,537	\$ 244,082
Faith Formation	\$ 134,286	\$ 113,467
All Other Expenses	\$ 454,531	\$ 348,861
<b>Total Operating Expenses</b>	<b>\$ 1,494,236</b>	<b>\$ 1,359,490</b>



Revenue by Source	FY 2020	FY 2021
Offertory	\$ 1,375,385	\$ 1,346,306
Annual Appeal Rebate	\$ 17,822	\$ 6,202
Faith Formation	\$ 52,062	\$ 39,555
Other	\$ 85,963	\$ 165,452
<b>Total Revenues</b>	<b>\$ 1,531,232</b>	<b>\$ 1,557,515</b>



Assets	June 2021
Operating Cash	\$ 335,255
Capital Reserves	\$ 541,337
Restricted Reserves	\$ 396,817
Real Estate	\$ 3,674,138
Furnishings & Equipment	\$ 424,199
Other	\$ 14,251
<b>Total Assets</b>	<b>\$ 5,385,997</b>

## GUIDE TO UNDERSTANDING PARISH FINANCES

