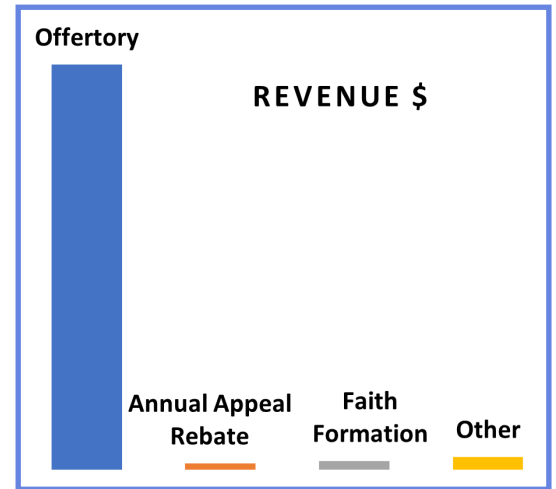
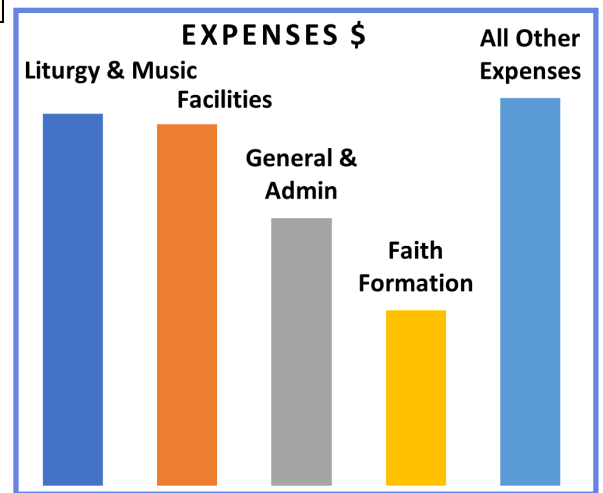


Fiscal Year Ending June 2022 ~ Overview

Revenue	FY 2020	FY 2021	FY 2022	%
Offertory		1,346,306	1,495,482	94%
Annual Appeal Rebate		6,202	23,700	1%
Faith Formation		39,555	33,076	2%
Other		165,452	47,632	3%
Total \$	1,531,232	1,557,515	1,599,890	



Expense	FY 2020	FY 2021	FY 2022	%
Liturgy & Music		322,908	343,316	24%
Facilities		330,172	333,739	23%
General & Adm.		244,082	247,119	17%
Faith Formation		113,467	161,863	11%
All Other Expenses		348,861	357,677	25%
Total \$	1,494,236	1,359,490	1,443,714	



	FY 2020	FY 2021	FY 2022
Total Income \$	36,996	198,025	156,176

Assets	
Operating Cash	751,507
Capital Reserves	545,411
Restricted Reserves	303,206
Real Estate	3,674,138
Furnishings & Equip.	424,199
Other	11,225
Total \$	5,709,686

Guide to Understanding Parish Finances

