



耶穌聖名華人天主堂
The Holy Name of Jesus
Chinese Catholic Mission
5395 Light Circle NW, Norcross GA 30071

Dear Parishioners,

We are pleased to provide you with the Annual Report for the fiscal year ending **June 30, 2018**:

Active registered families	108
Baptisms	6
Confirmation	6
First Eucharist	2
Matrimonies	5
Funerals	3
PSR Students	9
Youth Group	4

Total Offertory	59,581
Total Capital Fund	183,273
Total Endowment	11,392
Other Revenue	7,659
Total Revenue	261,905
Total Operating Expenses	(116,178)
Total Revenue less Total Operating Expenses	145,727

During the fiscal year beginning on July 1, 2017 and ending on June 30, 2018, total payments to Loan Interest was \$27,543 and total payments to Loan Principal was \$110,260, which resulted in a remaining Loan Principal Balance of \$630,000.

Fr. Bill, the Holy Name of Jesus Pastoral Council and Finance Council thank you for all your volunteer work and generous support for our church.

Rev. Bill Hao (Administrator)

Mr. Pedro Iau (Finance Council Chairman)



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The Holy Name of Jesus Chinese Catholic Mission
Income Statement (FY July 1, 2017 to June 30, 2018)

Income		
Offertory Main	\$	59,581
Donations	\$	2,100
Interest D&L DA-1097	\$	1,621
Votive Candle Income	\$	719
Other Income	\$	2,019
Capital Fund	\$	162,419
Capital Fund - Stock Transfer	\$	14,730
Capital Fund - Online Giving	\$	6,123
Gain/Loss on Endowment Fund	\$	864
Endowment Fund Contributions	\$	6,528
Endowment Grants / Distributions	\$	4,000
Youth Group	\$	1,200
Total Income	\$	261,905
Expenses		
Liturgy	\$	22,877
Youth Group	\$	150
Administrative & General	\$	10,728
Facilities	\$	54,880
Capital Expense (Loan Interest)	\$	27,543
Total Operating Expenses	\$	116,178
Total Revenue Less Operating Expenses	\$	145,728