



Dear Parishioners,

We are pleased to provide you with the Annual Report for the fiscal year ending **June 30, 2024**:

Active registered families	189
Baptisms	4
Confirmation	1
First Eucharist	7
Matrimonies	1
Funerals	1
PSR Students	21

Total Offertory	40,682
Total Capital Fund	165,277
Total Endowment Income (Loss)	3,106
Other Income	66,701
Total Income	275,766
Total Operating Expenses	(118,929)
Total Revenue less Total Operating Expenses	156,837

During the fiscal year beginning on July 1, 2023 and ending on June 30, 2024, total payments to Loan Interest was \$5,061 and total payments to Loan Principal was \$60,000, which resulted in a remaining Loan Principal Balance of \$80,000.

Fr. Bill, the Holy Name of Jesus Pastoral Council and Finance Council thank you for all your volunteer work and generous support for our church.

Signature on File

Rev. Bill Hao (Administrator)

Signature on File

Finance Council Chairman



The Holy Name of Jesus

Chinese Catholic Mission

Financial Information for Fiscal Year 7/1/2023 to 6/30/2024		
INCOME	收入	
Main Offertory	主要捐献	\$40,682
Capital Fund	教堂房产基金	\$157,692
Capital Fund (Online Giving)	网上捐款	\$7,585
Endowment Income (Loss)	资产投资基金 (损失)	\$3,106
Interest Income	利息收入	\$15,400
Bread	面包销售	\$5,030
Gift Shop	礼品店销售	\$1,274
Garage Sale	车库销售收入	\$3,070
Candle	蜡烛奉献	\$598
Evangelization (iGiveCatholic, etc.)	福传项目捐款	\$2,450
Chinese Cursillo	华人基督活力	\$13,452
Special Donations	特别捐款	\$15,684
CFNGA Grants	天主教社区补助金	\$7,200
Annual Appeal Refund	总主教年度退款	\$820
Other Income and Donations	其他收入和捐款	\$1,723
Total Income	总收入	\$275,766
EXPENSES	费用	
Salary & Benefits	薪酬和福利	\$20,351
Liturgical Expenses	礼仪费用	\$2,973
Evangelization Expenses	福传费用	\$1,299
Chinese Cursillo	华人基督活力费用	\$16,826
Religious Education	宗教教育费用	\$555
Administrative & General	一般行政费用	\$1,854
Insurance - Property & Liability	保险费	\$10,594
Advertising	广告费	\$2,392
Capital Improvements	资本改善	\$16,204
Facilities - Repair & Maintenance	教堂主要修护改善维持费用	\$17,176
Facilities - Maintenance Contracts	教堂维护合约	\$5,300
Facilities - Other Expenses	教堂其他费用	\$4,018
Utilities - Electricity, Gas, Water, Internet	电/水/瓦斯/垃圾收集/等等	\$12,924
Archdiocesan Assessment	教区分摊费用	\$1,402
Loan Interest Payments	贷款利息	\$5,061
Total Operating Expenses	总支出费用	\$118,929
Income - Expenses	收入减费用	\$156,837