



Dear Parishioners,

We are pleased to provide you with the Annual Report for the fiscal year ending **June 30, 2019**:

Active registered families	126
Baptisms	11
Confirmation	4
First Eucharist	0
Matrimonies	1
Funerals	2
PSR Students	8

Total Offertory	64,579
Total Capital Fund	246,546
Total Endowment (Book Value)	16,297
Other Revenue	20,659
Total Revenue	331,784
Total Operating Expenses	(86,365)
Total Revenue less Total Operating Expenses	245,419

During the fiscal year beginning on July 1, 2018 and ending on June 30, 2019, total payments to Loan Interest was \$24,011 and total payments to Loan Principal was \$69,000, which resulted in a remaining Loan Principal Balance of \$561,000.

Fr. Bill, the Holy Name of Jesus Pastoral Council and Finance Council thank you for all your volunteer work and generous support for our church.

Rev. Bill Hao (Administrator)

Mrs. Mei Wen Hsiao (Finance Council Chairman)



The Holy Name of Jesus

Chinese Catholic Mission

Financial Information for Fiscal Year 7/1/2018 to 6/30/2019		
INCOME	收入	
Main Offertory	奉獻金	\$64,579
Capital Fund	資本基金	\$222,009
Online Giving	網上捐款	\$5,268
Stock Donations	股票捐款	\$2,135
Special Donations	特別捐款	\$14,770
Endowment Fund	資產投資基金	\$1,460
Interest Income	利息	\$3,162
Food	食物及聚餐	\$6,899
Bread	麵包銷售	\$2,481
Garage Sale	車庫二手貨銷售	\$3,890
Special Events	特別活動	\$296
Misc Donations	雜項捐款	\$1,317
Gift Shop	禮品店銷售	\$2,007
Candle	蠟燭奉獻	\$461
Amazon Smile, BB&T Rewards	使用回贈捐款	\$140
Altar Flower Fund	花卉基金	\$910
Total Income	總收入	\$331,784
EXPENSES	費用	
Priest Salary	本堂神父薪酬	\$7,157
Health Insurance & Benefits	本堂神父福利	\$9,275
Visiting Priests	探訪神父津貼及費用	\$1,050
Liturgical Supplies	禮儀用品	\$472
Liturgical Services	禮儀請外面來服務	\$2,500
Books & Publications	書本	\$320
Fellowship	聯誼	\$761
Parish Events	堂區活動	\$723
Facilities	設備	\$25,139
Altar Flowers & Decorations	花卉	\$182
Evangelization	福傳	\$985
Religious Education	宗教教育	\$231
Administrative & General	一般行政管理	\$12,546
Archdiocesan Assessment	教區預算	\$1,013
Loan Interest Payments	貸款利息	\$24,011
Total Expenses	總支出費用	\$86,365
Income - Expenses	收入減費用	\$245,419
Other Expenditures:	其他非用	
Land & Building Improvements	教堂財產改善	\$118,477
Payments to Loan Principal	貸款本金支付	\$69,000
Total other expenditures	總支出其他非用	\$187,477
Net Income	淨收入	\$57,942
Outstanding Loan Principal	貸款本金	\$561,000