



Dear Parishioners,

We are pleased to provide you with the Annual Report for the fiscal year ending **June 30, 2022**:

Active registered families	162
Baptisms	5
Confirmation	3
First Eucharist	2
Matrimonies	0
Funerals	0
PSR Students	8

Total Offertory	42,969
Total Capital Fund	181,342
Total Endowment Income (Loss)	(3,450)
Other Income	32,060
Total Income	252,921
Total Operating Expenses	(98,458)
Total Revenue less Total Operating Expenses	154,463

During the fiscal year beginning on July 1, 2021 and ending on June 30, 2022, total payments to Loan Interest was \$7,410 and total payments to Loan Principal was \$60,000, which resulted in a remaining Loan Principal Balance of \$200,000.

Fr. Bill, the Holy Name of Jesus Pastoral Council and Finance Council thank you for all your volunteer work and generous support for our church.

Signature on file

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Rev. Bill Hao (Administrator)

Signature on file

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Finance Council Chairman



The Holy Name of Jesus  
Chinese Catholic Mission

Financial Information for Fiscal Year 7/1/2021 to 6/30/2022		
INCOME	收入	
Main Offertory	主要捐献	\$42,369
Capital Fund	教堂房产基金	\$174,827
Online Giving (Offertory & Capital Fund)	网上捐款	\$7,115
Endowment Income (Loss)	资产投资基金 ( 损失 )	(\$3,450)
Interest Income	利息收入	\$2,349
Bread	面包销售	\$2,535
Gift Shop	礼品店销售	\$1,880
Candle	蜡烛奉献	\$728
Chinese Cursillo	华人基督活力	\$15,447
Special Donations	特别捐款	\$2,560
CFNGA Grants	天主教社区补助金	\$3,000
Annual Appeal Refund	总主教年度退款	\$1,500
Other Income and Donations	其他收入和捐款	\$2,061
Total Income	总收入	\$252,921
EXPENSES	费用	
Salary & Benefits	薪酬和福利	\$17,949
Liturgical Expenses	礼仪费用	\$2,955
Evangelization Expenses	福传费用	\$500
Chinese Cursillo	华人基督活力费用	\$7,731
Religious Education	宗教教育费用	\$453
Non-religious Education	非宗教教育费用	\$300
Administrative & General	一般行政费用	\$1,978
Insurance - Property & Liability	保险费	\$8,996
Advertising	广告费	\$2,156
Building Leaks & Flood Control Project	建筑物漏水和积水控制工程	\$21,700
Facilities - Repair & Maintenance	教堂主要修护改善维持费用	\$7,000
Facilities - Other Expenses	教堂其他费用	\$6,413
Utilities - Electricity, Gas, Water, Internet	电/水/瓦斯/垃圾收集/等等	\$11,482
Archdiocesan Assessment	教区分摊费用	\$1,434
Loan Interest Payments	贷款利息	\$7,410
Total Operating Expenses	总支出费用	\$98,458
Income - Expenses	收入减费用	\$154,463
Remaining Loan Balance	剩余贷款本金	\$200,000