

# Educating Our Children In the Midst of Change



## **Holy Redeemer Catholic School** 2020-2021 Annual Report

# Letter from the Principal

Dear Friends of Holy Redeemer,

It is with joyful and grateful hearts that we present to you the 2020-2021 Annual Report. We remain faithful to our obligation to our families and our community to effectively manage the financial gifts you have made available to us. This report reflects the manifestation of that obligation in keeping with our mission and in providing a strong academic and faith foundation for our students.

The 2020-2021 school year was certainly like no other. Despite the many unprecedented challenges, we worked together to open our doors in August and remain open for the entire school year. Day by day, we met challenges and, with the grace and protection of God, we moved through the year. Our students, whether learning in person or at home were successful, our teachers and staff worked tirelessly to find new and creative ways to ensure that all students thrived, and our parents supported and encouraged us in countless ways throughout the year. This shared commitment to move forward in educating our students reflected Catholic education at its best, and the challenging times reflected our community at its best, working together as people of faith, supporting one another and serving those God entrusted to our care.

The solid academic and spiritual background on which this school is built is evidenced daily in all we do in an environment that is created by our mission to be a faith-centered community excelling in academics and service to others. Holy Redeemer benefactors have known all along--the unique combination of a strong Catholic community working together to join spiritual formation with that of academic excellence results in students that we are proud to call Holy Redeemer graduates.

Our success has been and continues to be a direct reflection of the support of our community. The onboarding and implementation of a new student information system, RenWeb, and the installation of a new clock, bell and emergency system are just two of the many ways your contributions have made a difference in this past year. Through your prayers and through your support of our Annual Fund, our Gala and raffles, i-Give-Catholic, GRACE Scholars, or other giving opportunities, we work together to build the future of Church and of our world through the life-long value of a Catholic education. What a wonderful privilege we have all been given to help children grow in knowledge and faith, to guide them in becoming good, moral and successful adults, and to teach them to look outside themselves to make this world a better place.

During this season of gratitude, as we reflect on the community we have built, we do so with the awareness that without the grace of God and the support of our parents and benefactors, we would not be able to fulfill our mission. On behalf of the students, faculty and staff, I would like to extend my gratitude for your prayers, your financial and emotional support and for allowing us to take part in the lives of these exceptional young people. May God continue to bless your families and our Holy Redeemer community.

With gratitude,

Lauren Schell  
Principal

## Mission Statement

Holy Redeemer Catholic School is a faith-centered community dedicated to the Catholic Tradition rooted in the Gospel of Jesus Christ. Our school challenges students to reach their full potential in academics, character and faith.

*Authored, May 2018*

## School Statistics

Enrollment: 471

Families: 315

Parishes: 16

Faculty and Staff: 56

Student/Teacher Ratio: 14:1

## High School Attendance

### Class of 2021

Blessed Trinity: 30

St. Pius: 5

Marist: 3

Public: 3

Private: 3

## High School Attendance

### Cumulative

Blessed Trinity: 636

St. Pius: 173

Marist: 89

Public 104

## Accreditations & Affiliations

National Junior Honor Society

Tri-M Music Honor Society Cognia

National Catholic Education Association (NCEA)

National Council for the Social Studies (NCSS)

National Associations of Student Councils (NASC)

National Association of Secondary Schools

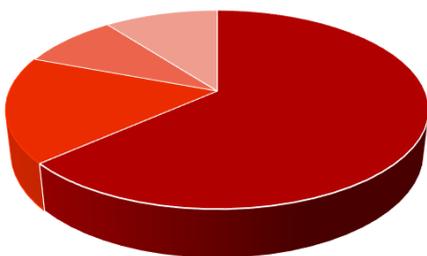
Principals (NASSP)

Atlanta Area Association of Independent Schools (AAAIS)

## Philosophy

Holy Redeemer Catholic School provides a Catholic education through which Gospel values are presented, lived and fostered. The administration, faculty and staff believe:

- Our Catholic faith is evident in everything we do.
- Our community is committed to the success of our school.
- Our implementation of the curriculum is based on best practice research.
- Parents play a vital role in the success of our instructional pedagogy.
- Our curriculum is implemented by highly credentialed and experienced teachers and administrators.
- Students' learning is facilitated by teaching that is direct and systematic.



■ Blessed Trinity ■ St. Pius X ■ Marist ■ Public

# Financial Statement

## Revenue

Tuition—Gross	\$4,183,642.30
Less Financial Aid	(\$364,164.50)
Fees	\$279,291.94
Archdiocesan Subsidy for Financial Aid	\$59,000.00
Grace Scholars/Financial Aid	\$128,074.00
Archdiocesan Subsidy For Construction Debt Advancement	\$635,092.89
Student Services	\$305,805.32
PPP Loan Proceeds	\$630,018.00
Facility Rental, Interest Income, Athletics & Other	\$218,339.27
<b>Total Revenue</b>	<b>\$12,938,099.22</b>

## Expenses

Salaries and Benefits	\$3,631,101.75
Facilities	\$455,402.65
Instructional	\$127,106.84
Student Services	\$165,168.57
Administration	\$101,766.23
Advancement & Events	\$111,636.86
Technology	\$349,211.52
Archdiocesan Construction For Debt Reduction	
Depreciation	\$204,422.04
<b>Total Expenses</b>	<b>\$5,145,816.46</b>

## Assets

Cash & Cash Equivalents	\$696,759.16
Funds on Deposit with CENGI	\$7,830,153.00
Accounts Receivable, Net	\$3,789,418.61
Beneficial Interest in Assets Held by Foundation	\$689,942.10
Property and Equipment, Net	\$4,855,337.30
Other	\$24,505.85
<b>Total Assets</b>	<b>\$17,866,116.02</b>

## Liabilities

Accounts Payable & Accrued Expenses	\$455,831.10
Deferred Tuition & Fees	\$4,107,878.10
Note Payable, CENGI	\$1,475,000.00
<b>Total Liabilities</b>	<b>\$6,038,709.20</b>

## Net Assets

Without Donor Restrictions	\$689,942.10
With Donor Restrictions	\$11,157,464.72
<b>Total Net Assets</b>	<b>\$11,847,406.82</b>

## Total Liabilities & Net Assets

Cost to Educate	\$11,104
Tuition	\$9,219
Gap	\$1,885

\*Financial information included in the 2020-2021 Annual Report may differ from the annual audited financial statements.