



July 1, 2023 - June 30, 2024

Financial Report

INCOME



■ Offertory	96%
■ Interest Income	3%
■ Other Income	1%

EXPENSES



■ Ministries & Programs	34%
■ Buildings & Facilities	17%
■ General Parish Operations	32%
■ Archdiocese of Atlanta	17%

SERVING OTHERS = \$285K

International Charities	St. Vincent de Paul	Christmas Angels	Pregnancy Aid Clinic & Project Independence	Community Assistance Center & Local Charities	Archdiocese 2nd Collections
\$29,000	\$50,000	\$48,000	\$40,000	\$48,000	\$70,000

Holy Spirit Catholic Church
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Parish Support

Offeratory Basket, Electronic, Stock	\$	3,657,915
Interest Income		105,477
Other Income		59,116

Total Parish Support	\$	<u>3,822,508</u>
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Ministries and Programs Provided

Liturgy	\$	418,045
Religious Education		281,164
Member Outreach		251,815
Hispanic Ministry Program		194,149
Parish & Community Outreach		137,410
Other Charities		14,817
		<u>1,297,400</u>

General Parish Operations	\$	1,209,611
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Buildings & Facilities	\$	654,556
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Archdiocese of Atlanta

Archdiocese Assessment	\$	489,664
Parochial School Subsidy to Archdiocese		97,470
Georgia Bulletin (for Holy Spirit Parishioners)		23,184
		<u>610,318</u>

Total Expenditures	\$	<u>3,771,885</u>
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Operational Reserves	\$	<u>50,623</u>
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Parish Endowments

	June 2023	Change	June 2024
Holy Spirit Catholic Church	\$ 1,173,741	138,319	\$ 1,312,060
Jackson Family Endowment	\$ 956,910	102,627	\$ 1,059,537
Jack and Judy Scalley Endowment	\$ 483,500	47,082	\$ 530,582
	<u>\$ 2,614,151</u>		<u>\$ 2,902,179</u>