



July 1, 2023 - June 30, 2024

Financial Report

INCOME



■ Offertory	96%
■ Interest Income	3%
■ Other Income	1%

EXPENSES



■ Ministries & Programs	34%
■ Buildings & Facilities	17%
■ General Parish Operations	32%
■ Archdiocese of Atlanta	17%

SERVING OTHERS = \$285K

International Charities	St. Vincent de Paul	Christmas Angels	Pregnancy Aid Clinic & Project Independence	Community Assistance Center & Local Charities	Archdiocese 2nd Collections
\$29,000	\$50,000	\$48,000	\$40,000	\$48,000	\$70,000

Holy Spirit Catholic Church
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Parish Support

Offertory Basket, Electronic, Stock	\$ 3,657,915
Interest Income	105,477
Other Income	59,116

Total Parish Support	\$ 3,822,508
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Ministries and Programs Provided

Liturgy	\$ 418,045	
Religious Education	281,164	
Member Outreach	251,815	
Hispanic Ministry Program	194,149	
Parish & Community Outreach	137,410	
Other Charities	14,817	
		\$ 1,297,400

General Parish Operations	\$ 1,209,611
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Buildings & Facilities	\$ 654,556
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Archdiocese of Atlanta

Archdiocese Assessment	\$ 489,664	
Parochial School Subsidy to Archdiocese	97,470	
Georgia Bulletin (for Holy Spirit Parishioners)	23,184	
		\$ 610,318

Total Expenditures	\$ 3,771,885
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Operational Reserves	\$ 50,623
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Parish Endowments

	June 2023	Change	June 2024
Holy Spirit Catholic Church	\$ 1,173,741	138,319	\$ 1,312,060
Jackson Family Endowment	\$ 956,910	102,627	\$ 1,059,537
Jack and Judy Scalley Endowment	\$ 483,500	47,082	\$ 530,582
	\$ 2,614,151		\$ 2,902,179