

Immaculate Heart of Mary Catholic School

IHM

Experience the Beauty of a Catholic Education

2016-2017 ANNUAL REPORT

Dear IHM Family,

The 2016-2017 academic year was another one filled with God's blessings, as we continued to be graced with many achievements, honors, and special people.

After a combined 51 years of service to IHM School, Marta Lane and Haydee Vader retired. Señora Lane is an alumnae as well as a parent of 3 alumni. Mrs. Vader proudly sent her own children to IHM and worked alongside her daughter, Mrs. Poff. What a beautiful demonstration of the family spirit here. We wish them many years of rest, travel and time with their precious grandchildren. Operations Manager, David Claussen, was named Employee of the Year and was honored at the annual Archbishop's Education Banquet. Thank you, David, for your dedication to both our school and parish.

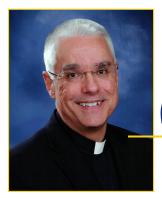
We hosted our 4th International Night, a celebration of the rich diversity within our school family. Our middle school proved they were "all in this together" with a spectacular production of Disney's High School Musical Jr. They then turned their focus to World War II and the Holocaust during IDU Week. The creativity and experiential learning throughout this week is second to none. Our middle schoolers continued to shine as Siobhan Mullins was awarded the Blessed Trinity Catholic High School Book Award and Carter Scott received the Chi Ro Award from St. Pius X Catholic High School. Schaefer Hogan placed 3rd in the Archdiocesan Oratorical Competition and went on to receive the IHM Laureate Award. Beloved service projects like the Box of Joy program, Toy Drive, Bingo at Briarcliff Oaks and weekly events at Margaret Harris Comprehensive School carried on with great spirit. It is such a blessing to watch our students grow to be service-focused, academically enriched future leaders.

This year saw the first Soaring Eagles Road Race. This 5K and Fun Run was a huge success and we thank the Home & School Association for their tireless efforts. The IHM parent community achieved 92% participation in our Annual Fund! Every single member of our faculty and staff, School Advisory Council, and Home & School Board made a financial commitment to the mission of our school. We are very appreciative of the support we receive from all our stakeholders, from our most senior alumni to our littlest Eagles. It is humbling to see the entire IHM Family come together in support of our collective spiritual home.

As we celebrate our successes, we look forward to an even brighter future. Thank you for partnering with us to advance the mission of IHM School.

God Bless,

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Monsignor Albert Jowdy Pastor



K lin Mu

Kellie DesOrmeaux Principal



2016-2017 Gift Summary

Annual Fund Parent Participation:
Annual Fund Contributions:\$206,197
Endowment Fund Contributions:\$39,962
Grants:\$13,200
Home & School Contribution:\$41,966
Scholarship & Tuition Assistance:\$353,578

2016-2017 Demographics

Enrollment:	9
Number of Families: 34	.4
Diversity:	%
Parishes Represented: 2	4
Catholic Students:849	%
Faculty & Staff Members: 5	4



Funding Sources

Tuition Assistance

Archdiocesan \$	5130,000
Grace\$	5124,010
IHM	5124,286
Subtotal\$	378,296

Student Services

BSP/ASAP\$185,345
Cafeteria
Misc\$55,996
Subtotal\$353,873

Development \$269,482
Home and School
Grants
Restricted Donations \$28,405
Subtotal\$409,891

Investments

Savings \$44,344 Endowments \$127,062 Subtotal \$171,406
Rental
Total Revenue \$6,373,364

Home & School Association

The Home & School Association is a vital and active organization made up of parent volunteers. The Home & School Association works in partnership with faculty and staff to meet the needs of the school community and offers meaningful ways to strengthen the bonds of our community. Members work to enhance communication between parents and the school as well as sponsor programs, coordinate volunteers, support teachers and staff, and provide supplemental income to strengthen the financial health of the school.

Expenses

—
Salaries and Benefits \$3,110,919
Financial Aid Expense\$126,687
Instructional\$274,829
Technology
Student Services \$228,141
Development\$69,519
Home and School
Facilities\$363,780
Admin and General\$46,979
Capital Improvements\$47,166
Total Expense \$4,545,144

Net Revenue

Reserved for Renovation \$1,828,220



Home & School Fundraising Net Results

0
Membership \$17,066.00
School Supplies \$1,877.00
Bake Sale\$2,929.00
T-Shirt Sales\$4,499.00
Pizza DJ night \$2,630.00
Uniform Shop \$21,876.00
Soaring Eagles 5K \$12,410.00
Partnerships \$2,677.00
Other\$7,826.00
Total Income
Total Expenses \$56,838.00
Total Gifted Back
to School\$41,966.00

Endowment Funds at IHM

Endowment funds provide a sustainable source of income, securing IHM School's long-term stability. A gift to the endowment fund is set aside permanently, as only the earnings and income are used, leaving the balance intact to continue to grow. IHM School has two endowed scholarship funds, Edward Barnsley '86 Memorial Endowed Scholarship and Goizueta Foundation Endowed Scholarship. The School also has three funds that are not yet endowed, including the IHM School Endowment Fund, the Memorial Scholarship Fund and the Vivian Adán Eager Reader Scholarship Fund.

IHM School Endowment

This endowment fund is unique, in that IHM School set an internal goal of raising \$1M before any funds can be used. IHM School received a \$1M gift from an anonymous donor in 2009 that will roll into the Endowment Fund in 2019. Once fully endowed, the Fund will support the general mission of IHM School in addition to supporting needs-based scholarships, teacher professional development, continuing education and advanced degree scholarships, as specified by the donor in cases of qualified donations. This fund is managed by the Catholic Foundation of North Georgia.

Beginning Balance: (as of 7/1/2016) \$626,734.07
Contributions \$30,400.00
Interest Earned \$10,097.89
Management Fees \$(8,270.29)
Realized/Unrealized Gains \$75,263.50
Ending Balance (as of 6/30/2017) \$734,225.17
2016 17 Demons

2016-17 Donors

- Anonymous Donor
 Susan DePasquale
- Frank Tracy '66
- Bob & Martha Zimmer

Edward Barnsley '86 Memorial Scholarship Endowed Fund

Endowed in 2012 by Diane Barnsley, this scholarship honors the life of Mrs. Barnsley's son Edward '86 (1971-1991). A scholarship is awarded yearly to a rising eighth grade student who exhibits an aptitude for and interest in creative writing. This fund is managed by the Catholic Foundation of North Georgia.

Beginning Balance: (as of 7/1/2016) \$30,434.04
Contributions \$1,025.00
Interest Earned \$489.05
Scholarship Disbursement \$(1,000.00)
Management Fees \$(196.64)
Realized/Unrealized Gains \$3,667.99
Ending Balance (as of 6/30/2017) \$34,419.44

2016-17 Donors

- Diane Barnsley Grandmother of Jake, Charlie, & Coco Fleming
- Lee Miller '98 & Jeaneen Miller

Restricted 2016-17 Donors

• Bill & Susan Smith • The Hillman Family

Grants 2016-17 Donors

Clipper Petroleum Foundation

Memorial Scholarship Fund

The Memorial Scholarship Fund allows families to memorialize loved ones. Collective or individual gifts of \$1,000 or more are recognized with a nameplate of the deceased displayed in the lobby of IHM School. Once endowed at \$25,000, scholarships will be awarded to students who demonstrate a financial need.

2016-17 Donors

- Ellen & Don Bracewell & Family
- Pat Darden
- Betsy & Steve Horn
- Laura Hynish & Deborah Hynish Hart '85
- IHM Catholic School
- Patricia Ruttenbur



Vivian Adán Eager Reader Scholarship

The Vivian Adán Eager Reader Scholarship honors the life of long-time Librarian Vivian Adán. Mrs. Adán worked at IHM School for 18 years before her sudden passing in 1997. Her daughters, Vivian Adán Lowe and Alicia Adán Harwell,

founded this scholarship. Once endowed at \$25,000, a \$1,000 scholarship will be awarded. This fund is managed by the Catholic Foundation of North Georgia.

Beginning Balance: (as of 7/1/2016)	\$7,922.72
Contributions	. \$2,863.77
Interest Earned	\$142.80
Management Fees	. \$(127.76)
Realized/Unrealized Gains	. \$1,071.33
Ending Balance (as of 6/30/2017)	\$11,872.86
2016-17 Donors	

- Eileen Bellingrath
- Zach Harwell & Alicia Adán Harwell '92
- Frank Kaliner & Sarah Auer Kaliner '92
- Vivian Adán Lowe '90
- Mr. & Mrs. William Smith
- Julie DuVall Hiland '92 & Sean Hiland

Goizueta Foundation Endowed Scholarship

A gift from the Goizueta Foundation established endowed scholarships that are given to support the Catholic education of Hispanic students. This fund is managed by the Archdiocese of Atlanta.



92% PARENT PARTICIPATION WITH \$206,197.08 RAISED!

2016-2017 Annual Fund Honor Roll

We are pleased to report that 92% of our parents fully participated in the 2016-2017 Annual Fund! Together with our alumni, alumni families, faculty/staff, former faculty/staff, parishioners, grandparents and friends of IHM, this community raised \$206,197.08!

Our deepest gratitude extends to all of our donors that helped us reach this amazing milestone for IHM School. 100% of our faculty and staff, School Advisory Council, and Home & School Board members showed their support for IHM through their giving. Annual Fund gifts are the most important way to support our school, as they are used to help cover our operating expenses that tuition income alone cannot cover. As time and technology progress, operational expenses increase. We are grateful for the donors who have helped us steadily increase our Annual Fund so IHM may remain an exemplary model of academic and spiritual formation. Thank you!



Principal's Circle (\$5,000-\$9,999)

The Coca-Cola Company Foundation The Conrads Family Education Fund at the Catholic Foundation of North Georgia Bill & Kristine Hayes

IHM Champions (\$2,500-\$4,999)

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William F. Baugnon Grandfather of Cooper & Nathalie Baugnon Jim & Joy Brennan Dave & Laura Case Will & Patti Ebbs, Grandparents of Arthur, Liam & Audrey Ebbs Julie & Bob Eichenberg Brad & Christia Gifford Brian & Pamela Hefner Jason & Joy Lee Dan & Emily Lynch Leigh & Tim '85 Sheehy

Good Shepherds (\$1,000-\$2,499)

AT&T Services, Inc. Susan & Timothy P. Acklin Jr. Mr. & Mrs. Christopher Adams David & Heather Andignac David & Julie Bakken Diane Barnsley, Grandmother of Jake, Charlie, & Coco Fleming David & Jackie Beverly Jeffrey & Lauren Blaszyk Brice & Chris Boyle Patrick & Tiina Campbell Jay & Leslie Chiabotti Kelly & Glenn Dedeaux Thad & Rebecca DiGiuro Brian & Michele Dubay Arthur & Teresa Ebbs Drs. Gregory & Christine Esper Paolo & Leah Fedeli Gray Fleming & Diana Barnsley Fleming '89 Peter & Nicole Floody Javier Galeano & Schirli Villegas Derek & Kelly George God's Blessings Tom Green & Colleen Michuda Kevin & Jennifer Harlan Steve & Patti Hedenguist **Dustin & Jennifer Heizer** The Hillman Family Dr. & Mrs. Waun Ki Hong Grandparents of Elizabeth & Daniel Hong John & Stephanie Hull Michael & Christine Hungeling **IBM Matching Grants Program** Erin & Jason Jarrells Jeffrey & Alicia Jones Frank Kaliner & Sarah Auer Kaliner '92 **Keenan Family** Jim & Kelly Kisla Rob & Betsy LeBel Patrick & Juliette Lee Jeremy & Allison Lizza Ereco & Phillip Cochran-Maddox Shaun & April McCarthy Jeff & Jennifer McLaurin Ted & Cindy Meissen Mark & Tricia Mullins Laura & Ricky O'Connell '85 Leslie & Lewis Palumbo



Ed & Robin Patton **Carlos & Anny Perez Thomas & Paige Peterson** Jennifer & Chris Prindiville Pablo & Bertha Ouintanilla Grandparents of Noah Quintanilla **Emily & Rohan Ramnarine** Lidia & John Reteneller Adam & Kristie Roe The SalesForce Foundation Gina Schaefer Harvey & Laurie Scholl Jenn & Phil Sedlack '84 TJ & Lucinda Sellers Ken & Claire Sheppard Lance & Jessica Shirley Gary & Alyce Sindall Scott & Meredith Smith Willem Spies & Marie Field Spies '87 **Thomas & Margaret Stewart** Erika Strader Kory & Anna Sutter Mr. & Mrs. Robert Thompson Thuy Bui & Sean Tran Lori & Richard Turbe Francisco Valle & Angelica Silva **Verizon Foundation** Carlos Villegas & Jicel Castro The Visser Family Dr. & Mrs. David Walker Grandparents of William Walker The Whiteman Family Sandy Wilson In Memory of Richard Wilson & Mrs.

Elizabeth Messner Christopher & Kimberly Yates Bruce Ziran

Eagle Club (\$500-\$999)

Paul & Hiuko Adams Mr. & Mrs. David Alden Arthur & Suzanne Anderson Grandparents of Robert E. Rivers IV Carolyn & Gary Anderson Grandparents of Cade Williams Jeanne & Boyd Andrews Anonymous Jason Barton & Ali Artime Barton '99 Chris & Erica Baugnon Brian & Ingrid Beck Matthew & Natascha Beck Tonja & Jim Bridges Matt & Elyse Burton Carjim Group Inc. Cichanski Family Janet & David Claussen Mr. Don Corona David & Francesca Downie Aubrey & Sheri Duke Grandparents of Elizabeth & Daniel Hong Mr. and Mrs. Jimmy Dykes Jennifer & Steven Freeman Mr. & Mrs. Michael Gilbert **David & Renee Grubbs Don & Courtney Hendrix** Mr. & Mrs. Glenn P. Hendrix

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Rodriguez Miller '83 Lee Miller '93 & Jeaneen Miller The O'Hara Family Chris & Barb Osment Monica Parise & Wilson Martinez Vijay & Leslie Pinto Phil & Peg Pompilio **Chuck & Diane Rawlins** Grandparents of Lukas & Adam Blaszyk Grace Villines Ben & Carla Rivers Tony & Jen Romano Kim & Matt Rousseau **RSUI Matching Gifts** Brian Schwartz & Christy Auer Schwartz '86 Ann & Steve Schwartz Mark & Vange Shepherd Tate & Paige Smith Mr. & Mrs. Jeffrey Soren Tom Springer & Cristina Tarazona **SunTrust Foundation** Mal Tadros & Stephanie Warner Tadros '86 Rvan & Melissa Tober Edith & Lou Tomasetti The Travelers Companies **Turner Broadcasting System** Mike & Pam Watson **Brian & Cortney Williams** Jacque & Dawn Williams Grandparents of Caleb Williams Todd & Stacey Williams Gary & Lisa Wolgast

Blue & Gold Club (\$250-\$499)

Martha & Chip Acker Grandparents of Abigail & Aidan Heizer Marco Alarcon Angela & Danna Almario





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Fred Victor & Abby Dorsett Seth & Helen Walker Alyson & Jason Watson & Family Jacob & Melissa Williams Lamar & Shinell Williams Wootton Family Jim & Kari Yantis

Spirit Club (\$100-\$249)

Olga Adams, Grandmother of Nicolas & Nolan Adams Jennifer Ajoy Gonzalez Laura & Ty Alexander Hugo & Sarah Alfaro Brian H. Allen Ms. Georgia Andrews Grandmother of Reagan, Tyler & Ford Andrews Anonymous Anonymous Anonymous Anonymous Anonymous Anonymous Mike & Pat Athans Bob & Beth Aubuchon Bernie & Charlene Auer Grandparents of Sawyer & Cooper Brandon, Aidan &

Eric Schwartz, & Sophie & **Claire Kaliner** Angela & Bob Baldonado Fred & Brigid Bartholomai Bill & Pam Beason Betty & Russ Beason Grandparents of Lindsey Beason Mr. & Mrs. Michael Benefield Mark & Katherine Bollinger Tom & Corinne Boyle Grandparents of Ryan, Lane, & Lisa Boyle Celeste Bridges, Grandmother of Maggie, Ben & James **Bridges** Jim & Cindy Brieske Jeanie Brieske, Grandmother of Nathan Brieske Sara & Alex Brown Grandparents of Mary Parker & Patrick Lynch Patrick & Lisa Brown Mr. & Mrs. Donald Bushey Grandparents of Lola O'Harris Jack & Beth Callahan Ken & Karen Callier Paul & Caroline Camick Ted & Tina Carter **Cirone Family** Randy Clairday & Mary Friedman-Clairday Grandparents of Elena Moraco Sandra Clark, Grandmother of Catherine Walker Michael & Denise Collins Mabry & Patricia Collins Darryl & Jerilyn Cooper Bob & Robyn Courtright Grandparents of Caleb Williams

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Grandparents of Avan & Kearney Prindiville

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Niki Reed





Kris Voigt & Sonia Marino Voigt '95 Pat & Denise Warner Grandparents of Sophia & Anthony Tadros Greg & Michelle Whatley Larry & Shelly White Chris Wright & Monica Gilsdorf Wright '85

Friends of IHM (Up to \$99)

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Grace Scholarships



The GRACE Scholars program provides need-based scholarships to families who otherwise could not afford a Catholic education. Funded by Georgia taxpayers who redirect part of their Georgia state income tax to GRACE, these donors receive a 100% state income tax credit for their gift while helping to make a Catholic

education a reality for families in need. Due to the ever-increasing popularity of these programs, the \$58M allocated for taxpayer-funded student scholarship programs were depleted within the first few business hours of 2017. IHM School received 135 gift designations totaling \$104,316! Through our donors' generosity, 25 IHM students receive GRACE Scholarships.

Mr. & Mrs. Timothy Acklin Anonymous Mr. Santiago Arboleda & Mrs. Maria del Mar Arango Mr. & Mrs. Salvador Arias Mr. & Mrs. Michael Athans Mr. & Mrs. Bernard Auer Dr. & Mrs. David Bakken Ms. Diane Barnsley Mr. William Baugnon Mr. & Mrs. David Beverly Mr. & Mrs. Chris Boyle Mr. & Mrs. Jim Brennan Mr. & Mrs. Patrick Brisse Mr. & Mrs. Jeffrey Brosovich Mr. & Mrs. Patrick Brown Mr. & Mrs. Matthew Burton Mr. & Mrs. Donald Bushey Sr. Mr. Kenneth Carreker Mr. & Mrs. David Case Mr. & Mrs. Brett Coburn

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Contributing to the Annual Fund

Unrestricted gifts to the Annual Fund are critical to meeting the school's most immediate needs, while providing a tax benefit to the donor. A gift to the Annual Fund is the single most important gift a donor can give to IHM School. These gifts help bridge the gap between tuition and the true cost of an IHM School education.

Contributing to the IHM School Endowment Fund

The Endowment Fund enables IHM School to secure a strong future as we face the challenges of continuing to provide an excellent and affordable Catholic education to students. Gifts to the endowment have an everlasting impact on our school as only the interest income is used, leaving the corpus intact to continue to grow our future. The primary goals are to provide need-based scholarships, financial aid, and resources for continuing education programs and advanced degrees for teachers.

Mission

As a diverse, Catholic community, Immaculate Heart of Mary School models Gospel values and strives to achieve excellence, so as to develop positive, productive Christians serving society.

Accreditation

IHM School is accredited by AdvancED, a non-profit, non-partisan organization that conducts rigorous, on-site external reviews of PreK-12 schools and school systems to ensure that all learners realize their full potential.

Immaculate Heart of Mary School

National Blue Ribbon School of Excellence 2855 Briarcliff Road NE, Atlanta, Georgia 30329 • 404-636-4488 www.ihmschool.org



Providing Tuition Assistance and Scholarships

Members of our community are encouraged to support the various tuition assistance and scholarship funds IHM School has created to help families with financial need pay their tuition. Visit us at ihmschool.org for more information on all the ways you can support the mission of Immaculate Heart of Mary Catholic School

Planning for a Legacy Gift

The Immaculate Heart Society recognizes benefactors who remember IHM School in their wills and estate plans by making a specific bequest to the school. If you would like more information, please contact the Advancement Office.

Immaculate Heart of Mary School appreciates the generosity of all of our supporters. We made every effort to acknowledge every donor who made a gift to IHM School from July 1, 2016 to June 30, 2017. Please let us know if you note an inaccuracy or omission and please accept our apologies.

