

60 Years of Excellence



**Immaculate
Heart of Mary**
Catholic School



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ANNUAL REPORT
2018 - 2019



2018-2019 GIFT SUMMARY

Annual Fund Parent Participation	92%
Eagle Fund Contributions	\$213,821.31
Endowment Contributions	\$30,122.14
Grants	\$12,500
Other Advancement Income	\$71,254.69
Scholarships & Tuition Assistance	\$394,231



FINANCIALS

Funding Sources

Tuition & Fees	\$3,941,010
Tuition Assistance	
Archdiocesan	\$100,000
GRACE Scholars	\$112,445
IHM	\$181,786
Student Services	
BSP/ASAP	\$173,883
Cafeteria	\$80,831
Miscellaneous	\$35,268
Investments	
Savings	\$46,367
Endowments	\$82,266
Advancement	\$250,750
Home & School	\$92,849
Grants	\$12,500
Restricted Donations	\$3,963
Rental	\$25,250
Total Revenue	\$5,169,531

How Funds Are Spent

Salaries & Benefits	\$3,301,540
Financial Aid Awards	\$394,231
Instructional Resources	\$227,447
Technology	\$261,427
Student Services	\$120,102
Advancement, Admissions, & Marketing Services	\$28,230
Contribution to Endowment	\$25,000
Home & School	\$54,119
Facilities	\$398,113
Admin & General	\$48,693
Capital Improvements- (Roof & Floor)	\$326,846
Total Expenses	\$4,973,303
Net Revenue	\$196,228

