

2017-2018 GIFT SUMMARY

Annual Fund Parent Participation . . .	91%
Annual Fund Contributions . . .	\$188,662
Endowment Contributions . . .	\$30,100
Grants . . .	\$13,500
Home & School Contribution. . .	\$92,300
Scholarship & Tuition Assistance .	\$383,346
Other Contributions . . .	\$82,534

HOME & SCHOOL ASSOCIATION

The Home and School Association is a vital and active organization made up of volunteer parents. The Home and School Association works in partnership with faculty and staff to meet the needs of the school community and offers meaningful ways to strengthen the bonds of our community. Members work to enhance communication between parents and the school as well as sponsor programs, coordinate volunteers, support teachers and staff, and provide supplemental income to strengthen the financial health of the school.

Home and School's largest and most successful fundraising event in 2017-18 was the 'Light Up the Night with Denim and Diamonds' Auction. Funds from the auction helped support the renovation of the computer lab and purchase of new computer systems. Other 2017-2018 highlights included the second annual Soaring Eagle Road Race; Staff Appreciation Week and monthly teacher treats; hospitality for events such as parent coffees, Grandparents' Day, Veteran's Day and Catholic Schools Week; along with fun for the whole family at grade level dinners and Pizza DJ Night.

FUNDING SOURCES

Tuition and Fees \$3,796,225

Tuition Assistance

Archdiocesan	\$115,000
GRACE	\$119,785
IHM	\$148,562

Student Services

BSP/ASAP	\$162,672
Cafeteria	\$97,044
Misc	\$69,088

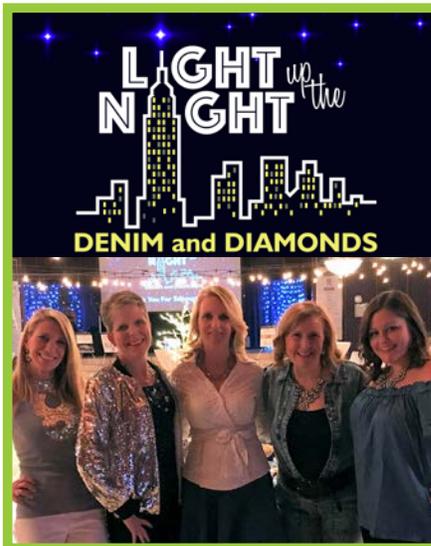
Advancement	\$250,750
Home and School	\$163,826
Grants	\$13,500
Restricted Donations	\$5,500

Investments

Savings	\$41,686
Endowments	\$115,074

Rental \$25,320

Total Revenue \$5,124,031



Expenses

Salaries and Benefits	\$3,278,624
Financial Aid Expense	\$148,562
Instructional	\$263,287
Technology	\$225,666
Student Services	\$197,496
Advancement	\$44,372
Home and School	\$71,525
Facilities	\$339,291
Admin and General	\$46,686
Capital Improvements	\$689,384

Total Expense \$5,304,893

Renovation Expenses Covered

by Prior Year Earnings \$(180,862)



HOME AND SCHOOL

Membership Income	\$16,350.00
Ways & Means Other Income . . .	\$2,892.03
School Supply Income	\$3,401.02
T-Shirt Sale Income	\$5,871.00
Pizza DJ Income	\$5,500.00
W&M Rebate Income	\$2,840.71
Uniform Shop Income	\$9,032.57
Grade Level Dinner Income . . .	\$1,886.50
MS Dance Ticket Sales	\$1,925.00
Major Fundraising	\$113,247.09
Other Income	\$500.00
Interest Income (D&L)	\$379.89

Home & School Totals: . . . \$163,825.81

Income Totals: \$163,825.81