

2018 - 2019 KMCC Revenue and Expenses

REVENUE

Offering	\$	591,299.98
Donations	\$	1,450.00
Bulletin Income	\$	15,000.00
Candle Income	\$	811.00
Religious Education Income	\$	33,634.00
Annual Appeal Refund	\$	4,611.60
Others	\$	47,988.03
Total Revenue	\$	694,794.61

EXPENSE

Liturgy	\$	19,999.64
Religious Education	\$	74,810.56
Administration	\$	274,097.74
Facilities	\$	71,809.88
Rectory	\$	88,475.50
Archdiocesan Support	\$	128,065.92
Events	\$	29,146.02
Summer School	\$	211.53
Total Expenses	\$	686,616.79

Total Revenue	\$	694,794.61
Total Expenses	\$	(686,616.79)
Net Revenue	\$	8,177.82