

PARISH PROFILE

1739
TOTAL HOUSEHOLDS

119
NEW HOUSEHOLDS

5454
TOTAL MEMBERSHIP

90+
NUMBER OF MINISTRIES
Includes Latino and Indonesian Communities

1501
ADULTS ACTIVE IN MINISTRY
Includes Latino and Indonesian Communities

1179
TOTAL CONTRIBUTING HOUSEHOLDS

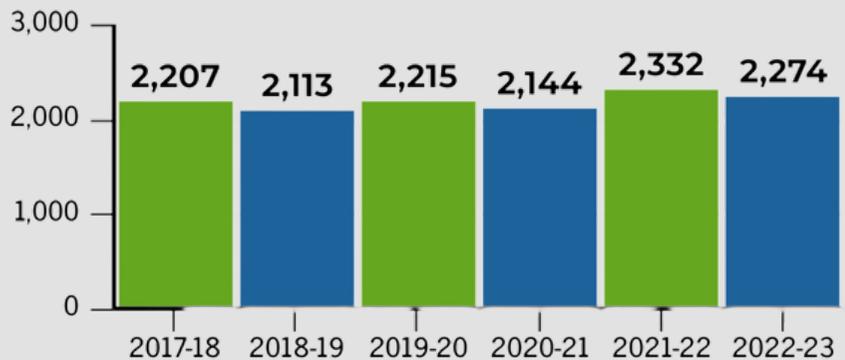
67.8%
PERCENTAGE OF TOTAL CONTRIBUTING HOUSEHOLDS

\$35.47
AVG. WEEKLY CONTRIBUTION PER CONTRIBUTING HOUSEHOLD

\$1,845
AVG. ANNUAL CONTRIBUTION PER CONTRIBUTING HOUSEHOLD

\$203,464
AMOUNT DONATED BY OLA PARISHIONERS TO THE ARCHBISHOP'S ANNUAL APPEAL

ANNUAL GIVING SUMMARY



Numbers are in the \$1,000s.

Offertory and Debt Reduction Only.

CONTRIBUTING HOUSEHOLDS



Offertory and Debt Reduction Only.

Excludes 438 zero givers and 122 non-registered contributors.

MAJOR EXPENDITURES

HVAC Replacements	\$60,968
HVAC Service/Repairs	\$31,152
Sound System Upgrade	\$31,944
Security System Upgrade/Service	\$14,099
Lighting Systems Upgrades/Service	\$15,646
Preschool Playground Turfing Phase 1	\$22,293

This list represents the major one-time or ongoing expenditures for the year.

SECOND COLLECTIONS

TOTAL DONATIONS: \$46,509

Catholic Charities	\$8,825	Campaign/Human Development	\$2,130
Retired Religious	\$5,444	Arch. Hispanic Ministries	\$2,083
Archdiocesan Seminarians	\$5,273	Peter's Pence	\$1,911
Archdiocesan SVDP	\$3,205	Archdiocese for Military Services	\$1,869
Catholic Relief Services	\$3,040	World Missions	\$1,525
Holy Land	\$2,570	Parish Missions Co-Op	\$1,517
Black & Indian Missions	\$2,338	Catholic Univ. of America	\$1,294
Catholic Home Missions	\$2,338	Catholic Communications	\$1,147

These funds are for the second collections that parishioners support, above the commitment to general offertory.

Thank you for your gifts of time, talent, and treasure to our parish. Because of you we are able to further of parish mission of growth in relationship with God and one another through Worship, Education, and Service.