

# Our Lady of the Assumption Catholic Church ANNUAL REPORT 2021-2022

Dear OLA Parishioners and Supporters,

I want to thank you for your faithfulness in supporting our parish finances.

This last year was a rebuilding and welcoming back to Church as we have seen the Coronavirus coming under control. Thanks be to God!

We are still on track to retire the Church and Rectory debt in 2023 hoping the recession will not last long. I remember the Recession of 2007-2008; it was very difficult, but we pulled through. Thank you!

We are in a crisis this year with the Archbishop's Annual Appeal, as we are currently \$60,000 short. The parishioners' support has dropped from 367 families last year to 257 this year. The average giving last year was \$535; this year it is \$462. Needless to say, we need to make this up or we will be forced to take out of savings the amount that we do not contribute which is estimated at \$20,000+.

"Giving Tuesday" was a success last year, as we were able to purchase 200 new chairs and chair carts for Moylan Hall. This year, we are looking to improve the sound system in Moylan Hall, as the acoustics need to be addressed.

I know some parishioners are concerned about large gatherings and so we will continue for all our Adult Faith Formation programs online and in person. FORMED is a digital platform providing 1000's of materials (from study guides to movies) on Catholic teachings, faith formation, and Catholic entertainment. There is something for all ages!

Over the past year my staff, the Finance Council, and I have worked hard to be good stewards of your generosity as you will see in this report. I ask that you continue to offer your financial stewardship to our parish as we continue to make our way toward what I hope will be a bright future in faith and community.

I ask for your continued support and to increase your giving, if you can.

Thank you for all the good works you do for OLA!

Yours in Mary, our Mother,  
Father Jim Duffy, SM  
*Pastor*

Inside

Who We Are | What We Do | How We Do It

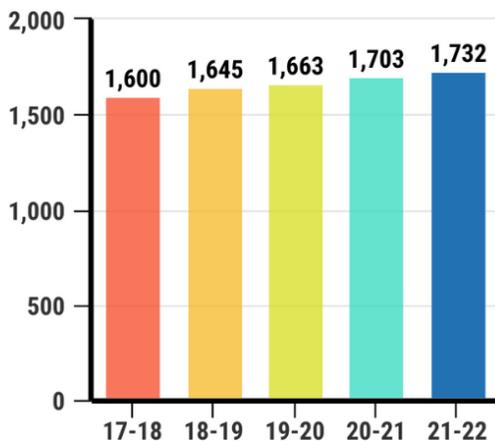
# WHO WE ARE

We are a diverse, active, faithful, and welcoming community of Catholic Christians coming together in worship, growing in faith, and using our gifts and talents in service to one another and the greater community.

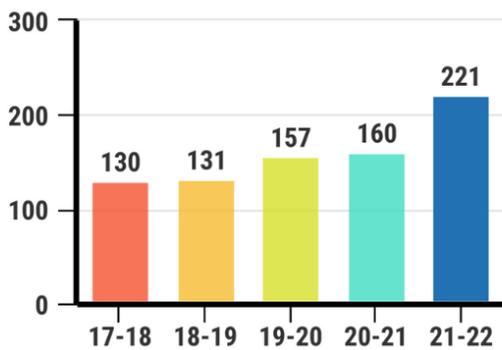


## MEMBERS

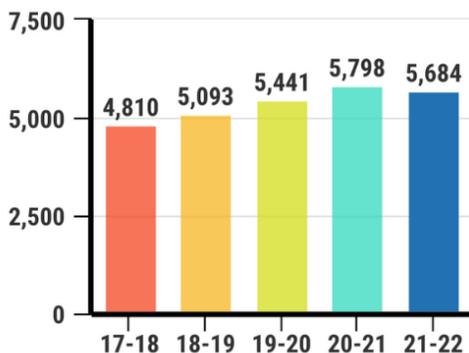
### TOTAL REGISTERED HOUSEHOLDS



### NEW HOUSEHOLDS

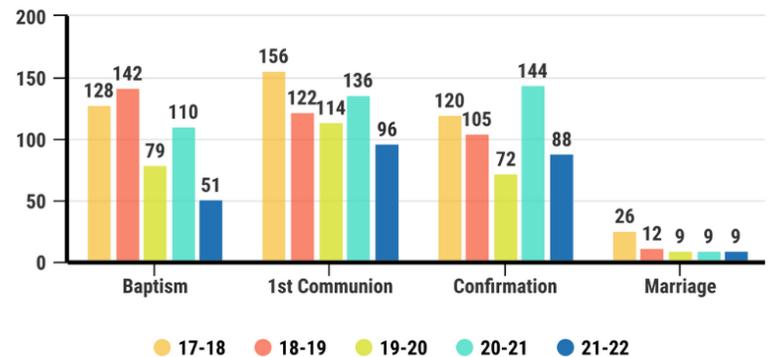


### TOTAL REGISTERED PARISHIONERS



## SACRAMENTS

### 2021-2022 Sacraments



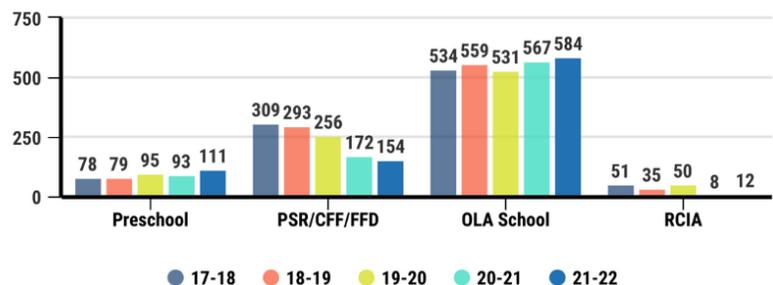
Baptism: Youth/Adult: Confirmation: 88  
 Children/Adult 1st Communion: 96 Marriage: 9

2020-21 Sacramental information does not include data from the Latino Community (see page 3).

2020-21 First Communion and Confirmation numbers reflect those who were prepared in 2019-2020, but received the sacraments after the fiscal year.



## RELIGIOUS EDUCATION AND FAITH FORMATION



2020-21 Religious Education/Faith Formation information does not include data from the Latino Community (see page 3).

# STEWARDSHIP OF TIME AND TALENT

## WHAT WE DO

Over 70 ministries serve the people of God through our commitment to worship, education, and service to those in need. Ministries at OLA fall under the following categories: Worship, Religious Education and Faith Formation, Spiritual Life, Healing and Support, Christian Outreach, and Parish Life. To learn more about ministry at OLA, please go to [www.olachurch.org](http://www.olachurch.org).

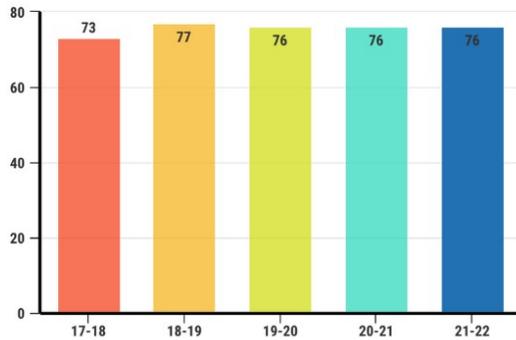


Ministry numbers do not reflect the Preschool, the Indonesian Community, or the Latino Community.

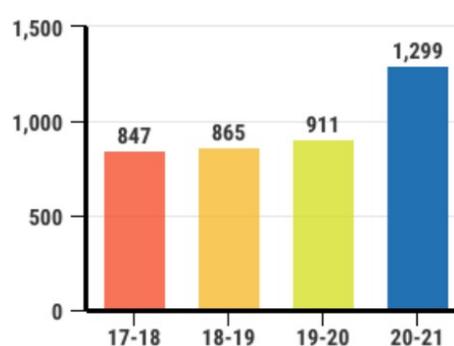
Due to ministry inactivity related to COVID-19, we do not have statistics on the number of adults who were active in ministry in 2020-2021.

## MINISTRY BY THE NUMBERS

### NUMBER OF MINISTRIES



### ADULTS ACTIVE IN MINISTRY



## KOMUNITAS KATOLIK INDONESIA

Our Indonesian Community consists of approximately 250 members/70 households.

Ministries/Events include: Liturgical Ministry, Bible Study/Rosary, Children's Christmas Caroling, Chinese New Year Celebration, Community Faith Ministry, Community Outreach Ministry, Indonesian Cultural Events, Social Life Ministry, Music Ministry, and the Biennial US-Canadian Catholic Jamboree



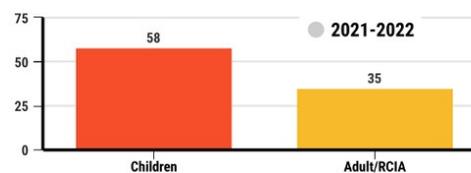
## COMUNIDAD LATINA

Each Sunday approximately 250 adults and their children join together in worship at the Spanish Mass.

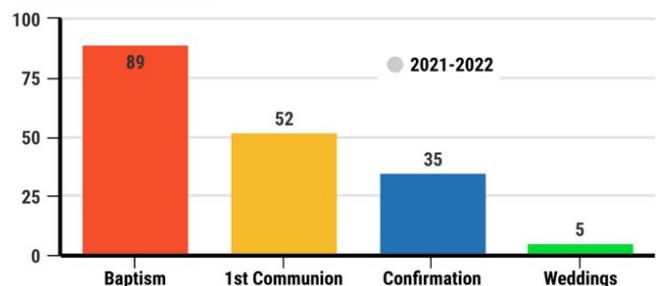
Additional Ministries Include: Liturgical Ministries, Adult Faith Formation, Apostles of the Word, Bible Classes, Charismatic Group, and Youth Ministry.



### RELIGIOUS ED/FAITH FORMATION



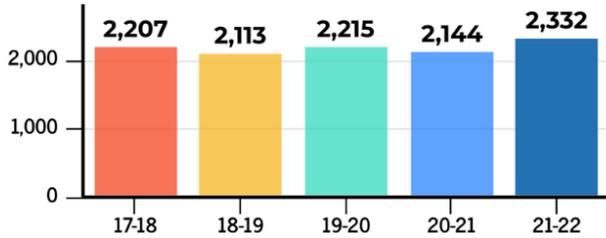
### SACRAMENTS



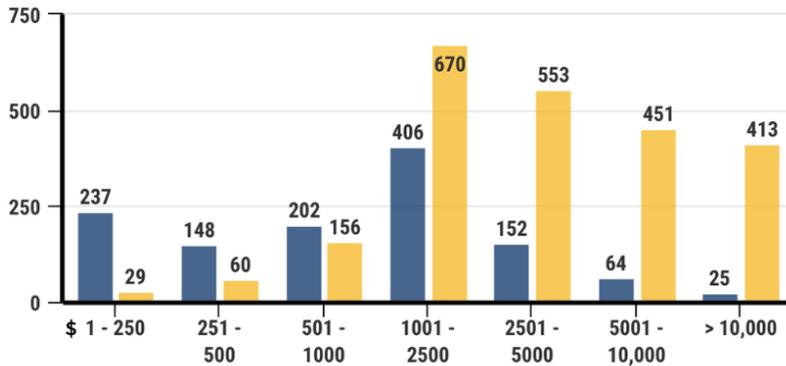
## HOW WE DO IT

It is only through your generosity that OLA can serve this community through our liturgy, religious education, and our ministries and outreach. (This does not include financials from OLA School.)

### ANNUAL GIVING SUMMARY

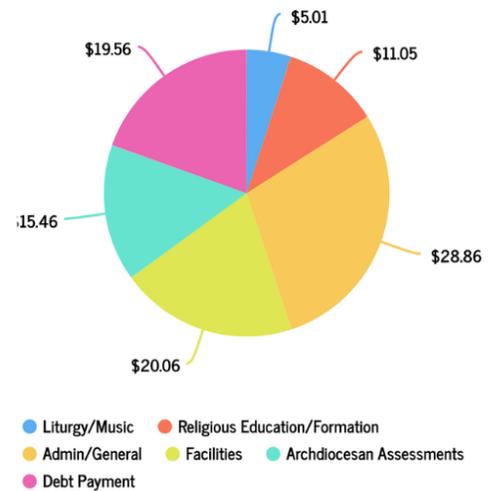


### CONTRIBUTORS/DONATIONS BY ANNUAL GIVING RANGES



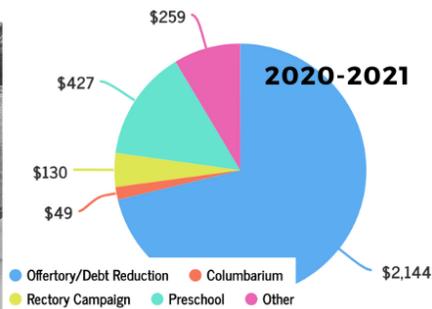
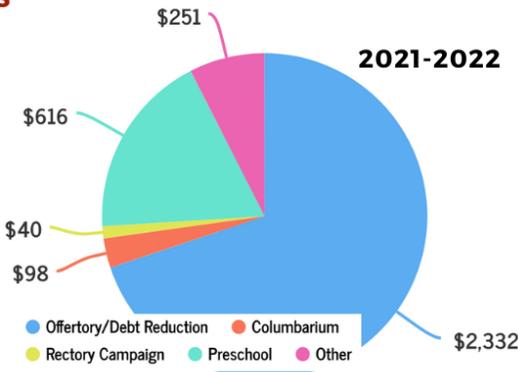
The Average Donation: \$92  
These numbers exclude the 498 households that donated 0\$ last year.

### Your \$100 Gift to the Offertory Covers:



## FUNDS: SOURCES AND USES (Thousands of Dollars)

### SOURCES OF FUNDS



### USES OF FUNDS

