

OUR LADY OF PERPETUAL HELP

**2018-19 INCOME SUMMARY**

Offertory	593,437.36
Parish School Of Religion & Youth	34,142.51
Cemetery	31,260.00
Annual Appeal Rebate	11,220.00
Other Income	13,519.63
Interest Income	13,973.40
Endowments	19,631.51
Bequest	40,991.10
Donations	4,407.00
<b>TOTAL</b>	<b>762,582.51</b>

**2018-2019 Expense Summary**

Salaries and Benefits	287,669.59
Facilities	100,846.66
Archdiocesan Support	101,601.84
Liturgy/Music and Evangelization	53,217.39
Administrative	35,922.55
Rel. Ed. Child/Youth/ Adult	34,286.19
Cemetery	4,726.74
Rectory	4,846.12
Total Expense	<b>623,117.08</b>

**Net: 139,465.43**

**2018-19 Assets**

Checking - Church Operating	199,111.79
Checking - MG Cemetery	72,470.31
Savings	607,014.03
Building Fund	101,192.96
Cemetery Savings	94,761.59
Capital Campaign	6,359.83
Cemetery Charity	8,642.67
Endowment	43,463.79
OLMG Perpetual Care Fund	86,975.68
Land - Beneficial Interest in Trust	43,628.28
Building	1,084,001.00
Furnishings & Equipment	90,527.37

