

**Our lady of Perpetual Help Catholic Church  
Iglesia Catolica de Nuestra Senora del Perpetuo Socorro  
210 Old Center Point Road  
Carrollton, Georgia 30117-6827**

**2019-2020 INCOME SUMMARY**

Offertory	543,428.37
Parish School Of Religion & Youth	30,402.05
Cemetery	38,530.00
Bequest	25,311.91
Interest Income	11,376.27
Annual Appeal Rebate	9,746.99
Other Income	9,390.11
Donations	4,501.60
Endowments (gains)	2,596.17
<b>TOTAL</b>	<b>675,283.47</b>

**2019-2020 Expense Summary**

Salaries and Benefits	347,698.23
Facilities	80,636.05
Archdiocesan Support	112,453.96
Liturgy/Music and Evangelization	78,040.96
Administrative	36,077.12
Rel. Ed. Child/Youth/ Adult	24,195.13
Rectory	5,919.08
Cemetery	2,416.75
<b>Total Expense</b>	<b>687,437.28</b>

**Net: (12,153.81)**

**2019-2020 Assets**

Checking - Church Operating	230,569.32
Checking - MG Cemetery	85,705.64
Savings	449,150.16
Building Fund	2,590.85
Cemetery Savings	96,172.99
Capital Campaign	447.99
Cemetery Charity	8,771.40
Endowment	44,802.65
OLMG Perpetual Care Fund	87,667.22
Land - Beneficial Interest in Trust	203,718.93
Building	1,084,001.00
Furnishings & Equipment	90,527.37

