## Our lady of Perpetual Help Catholic Church Iglesia Catolica de Nuestra Senora del Perpetuo Socorro 210 Old Center Point Road Carrollton, Georgia 30117-6827

## 2019-2020 INCOME SUMMARY

Offertory	543,428.37
Parish School Of Religion & Youth	30,402.05
Cemetery	38,530.00
Bequest	25,311.91
Interest Income	11,376.27
Annual Appeal Rebate	9,746.99
Other Income	9,390.11
Donations	4,501.60
Endowments (gains)	2,596.17
TOTAL	675,283.47
2019-2020 Expense Summary	
Salaries and Benefits	347,698.23
Facilities	80,636.05
Archdiocesan Support	112,453.96
Liturgy/Music and Evangelization	78,040.96
Administrative	36,077.12
Rel. Ed. Child/Youth/ Adult	24,195.13
Rectory	5,919.08
Rectory Cemetery	5,919.08 2,416.75
-	
Cemetery	2,416.75
Cemetery Total Expense	2,416.75 <b>687,437.28</b>
Cemetery Total Expense <b>Net:</b>	2,416.75 <b>687,437.28</b>
Cemetery Total Expense <b>Net:</b> 2019-2020 Assets	2,416.75 <b>687,437.28</b> (12,153.81)
Cemetery Total Expense <b>Net:</b> 2019-2020 Assets Checking - Church Operating	2,416.75 687,437.28 (12,153.81) 230,569.32
Cemetery Total Expense <b>Net:</b> 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64
Cemetery Total Expense <b>Net:</b> <b>2019-2020 Assets</b> Checking - Church Operating Checking - MG Cemetery Savings	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16
Cemetery Total Expense <b>Net:</b> <b>2019-2020 Assets</b> Checking - Church Operating Checking - MG Cemetery Savings Building Fund	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85
Cemetery Total Expense <b>Net:</b> <b>2019-2020 Assets</b> Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99
Cemetery Total Expense <b>Net:</b> <b>2019-2020 Assets</b> Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99
Cemetery Total Expense <b>Net:</b> <b>2019-2020 Assets</b> Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign Cemetery Charity	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99 8,771.40
Cemetery Total Expense <b>Net:</b> <b>2019-2020 Assets</b> Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign Cemetery Charity Endowment	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99 8,771.40 44,802.65
Cemetery Total Expense <b>Net:</b> <b>2019-2020 Assets</b> Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign Cemetery Charity Endowment OLMG Perpetual Care Fund	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99 8,771.40 44,802.65 87,667.22
Cemetery Total Expense <b>Net:</b> <b>2019-2020 Assets</b> Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign Cemetery Charity Endowment OLMG Perpetual Care Fund Land - Beneficial Interest in Trust	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99 8,771.40 44,802.65 87,667.22 203,718.93



