Our lady of Perpetual Help Catholic Church Iglesia Catolica de Nuestra Senora del Perpetuo Socorro 210 Old Center Point Road Carrollton, Georgia 30117-6827

2019-2020 INCOME SUMMARY

Offertory	543,428.37
Parish School Of Religion & Youth	30,402.05
Cemetery	38,530.00
Bequest	25,311.91
Interest Income	11,376.27
Annual Appeal Rebate	9,746.99
Other Income	9,390.11
Donations	4,501.60
Endowments (gains)	2,596.17
TOTAL	675,283.47
2019-2020 Expense Summary	
Salaries and Benefits	347,698.23
Facilities	80,636.05
Archdiocesan Support	112,453.96
Liturgy/Music and Evangelization	78,040.96
Administrative	36,077.12
Rel. Ed. Child/Youth/ Adult	24,195.13
Rectory	5,919.08
Rectory Cemetery	5,919.08 2,416.75
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Cemetery	2,416.75
Cemetery Total Expense	2,416.75 687,437.28
Cemetery Total Expense Net:	2,416.75 687,437.28
Cemetery Total Expense Net: 2019-2020 Assets	2,416.75 687,437.28 (12,153.81)
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating	2,416.75 687,437.28 (12,153.81) 230,569.32
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery Savings	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery Savings Building Fund	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign Cemetery Charity	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99 8,771.40
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign Cemetery Charity Endowment	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99 8,771.40 44,802.65
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign Cemetery Charity Endowment OLMG Perpetual Care Fund	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99 8,771.40 44,802.65 87,667.22
Cemetery Total Expense Net: 2019-2020 Assets Checking - Church Operating Checking - MG Cemetery Savings Building Fund Cemetery Savings Capital Campaign Cemetery Charity Endowment OLMG Perpetual Care Fund Land - Beneficial Interest in Trust	2,416.75 687,437.28 (12,153.81) 230,569.32 85,705.64 449,150.16 2,590.85 96,172.99 447.99 8,771.40 44,802.65 87,667.22 203,718.93



