

Our Lady Regional Catholic School

Financial Summary 2017-2018

Operating Revenue	2017-2018	
Tuition Net		\$1,189,436.00
Enrollment-Application Fees	\$	30,013.00
AOA Tuition Subsidy	\$	297,500.00
Student Services	\$	27,190.00
AOA CENGI Loan Subsidy	\$	2,996,000.00
Contributions	\$	26,178.00
Edents Fundraising	\$	36,971.00
Interest from Endowment	\$	3,410.00
Other Income	\$	14,441.00
Total		\$4,621,139.00

(-) Financial Aid Scholarships		\$507,500.00
Total Revenue		\$4,113,639.00

Operating Expenses	2017-2018	
Salaries & Benefits	\$	1,130,652.00
Student Services	\$	10,950.00
Instructional Expenses	\$	24,668.00
Facilities	\$	165,477.00
Development	\$	1,804.00
General Administrative	\$	102,253.00
CENGI Loan	\$	2,996,000.00
Total Expenses	\$	4,431,804.00

Cost to Educate	2017-2018	
Tuition Rate	\$	11,857.00
	\$	8,842.00