

**Our Lady of Victory Catholic School**  
**Financial Summary 2018-2019**

<b>Operating Revenue</b>		<b>2018 - 2019</b>
Tuition Net	\$	1,049,855.00
Enrollment - Application Fees	\$	53,929.00
AOA Tuition Subsidy	\$	330,500.00
Student Services	\$	17,514.00
AOA CENGI Loan Subsidy	\$	1,462,985.00
Contributions	\$	7,471.00
Edents Fundraising	\$	28,421.00
Intereset from Endowment	\$	2,353.00
Other Income	\$	38,860.00
<b>Total</b>	<b>\$</b>	<b>2,991,888.00</b>
<b>(-) Financial Aid Scholarships</b>	<b>\$</b>	<b>389,064.00</b>
<b>Total Revenue</b>	<b>\$</b>	<b>2,602,824.00</b>
<b>Operating Expenses</b>		<b>2018 - 2019</b>
Salaries & Benefits	\$	883,580.00
Student Services	\$	287,213.00
Facilities	\$	69,390.00
Development	\$	10,490.00
General Administrative	\$	279,726.00
CENGI Loan	\$	-
<b>Total Expesnes</b>	<b>\$</b>	<b>1,530,399.00</b>
<b>Cost to Educate</b>		<b>\$ 15,626.00</b>
Tuition Rate		
Catholic	\$	9,220.00
Non-Catholic	\$	9,990.00