

Operating Income and Expenses



Below are our financials for the 2023/2024 Fiscal Year as of June 30, 2024. As well, we listed a report of our Second Collections and the total amount of donations given to Mary Our Queen's St. Vincent de Paul Society and our Food Pantry through June 30, 2024.

OPERATING INCOME:	2023/24	2022/23
Offertory	1,133,823	1,055,504
Memorials/Misc. Donations	11,565	50,908
Archbishop's Annual Appeal	15,124	22,337
Other	47,348	45,297
School of Religion	35,880	24,034
TOTAL OPERATING INCOME	1,243,740	1,198,080

OPERATING EXPENSE:	2023/24	2022/23
Liturgy	159,707	178,252
Music	89,646	81,172
Faith Formation	183,227	170,500
Administrative/General	274,342	229,576
Facilities	278,994	289,703
Rectory	39,126	15,975
Archdiocesan Offertory Assessment	133,451	128,520
Georgia Bulletin Subscriptions	7,476	7,476
Financial Assistance Assessment	21,590	20,604
Parish Ministries	4,559	3,894
Building Loan Interest	161,225	141,466
TOTAL OPERATING EXPENSE	1,353,343	1,267,138
Net Operating Surplus Or (Deficit)	(109,603)	(69,057)

SECOND COLLECTIONS:	2023/24
Collection for the Holy Father (Peter's Pence)	1,845
Catholic University of America	638
Catholic Campaign for Human Development	810
Archdiocesan St. Vincent De Paul Society Retirement Fund for the Religious	574
Archdiocesan Seminarians (Easter and Christmas)	1,729
Catholic Charities/Disaster Relief	2,141
Catholic Relief Services	670
Holy Land	599
Catholic Home Mission/Black & Indian/ Mission Co-op	606
Archdiocesan Hispanic Ministries	1,427
Catholic Communications	584
World Mission	401
SECOND COLLECTIONS TOTAL	584
St. Vincent De Paul Society (Mary Our Queen)	12,608
MOQ SVDP Food Pantry	132,623
	18,082

