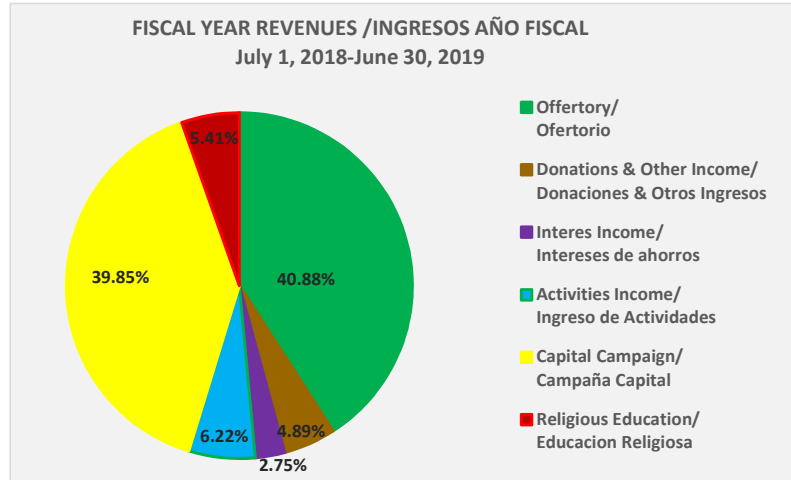


**Our Lady of The Americas Catholic Mission
Statement of Activities
July 1, 2018-June 30, 2019**

**Fiscal Year
2019**

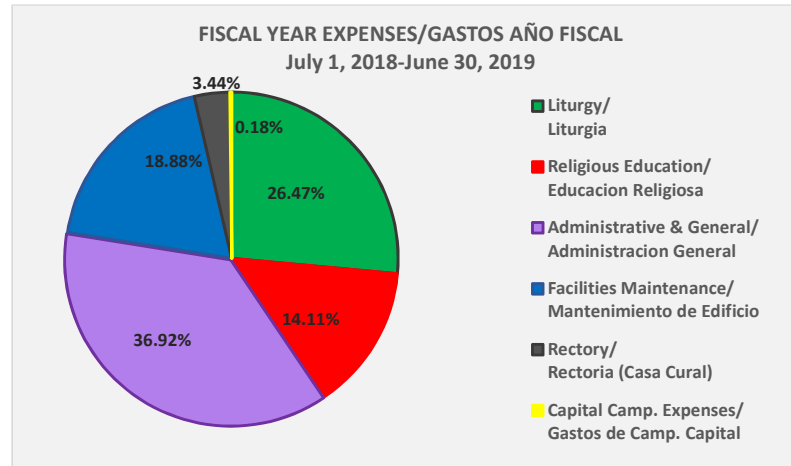
REVENUE/INGRESOS

Offertory/ <i>Ofertorio</i>	\$ 735,198	40.88%
Donations & Other Income/ <i>Donaciones & Otros Ingresos</i>	87,993	4.89%
Interes Income/ <i>Intereses de ahorros</i>	49,491	2.75%
Activities Income/ <i>Ingreso de Actividades</i>	111,800	6.22%
Capital Campaign/ <i>Campaña Capital</i>	716,687	39.85%
Religious Education/ <i>Educacion Religiosa</i>	97,282	5.41%
TOTAL REVENUES/ TOTAL INGRESOS	\$ 1,798,451	100.00%



EXPENSES/GASTOS

Liturgy/ <i>Liturgia</i>	\$ 233,190	26.47%
Religious Education/ <i>Educacion Religiosa</i>	124,356	14.11%
Administrative & General/ <i>Administracion General</i>	325,302	36.92%
Facilities Maintenance/ <i>Mantenimiento de Edificio</i>	166,362	18.88%
Rectoria/ <i>Rectoria (Casa Cural)</i>	30,266	3.44%
Capital Camp. Expenses/ <i>Gastos de Camp. Capital</i>	1,603	0.18%
TOTAL EXPENSES/ GASTOS TOTALES	881,079	100.00%



SURPLUS/GANANCIA

\$ 917,372	51.01%
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Note: The surplus amount shown is composed primarily of the contributions made to the Capital Campaign Fund during fiscal year 2018/2019 (July 1, 2018 thru June 30, 2019). Any further questions regarding this financial report approved by the Financial Council at Our Lady of the Americas Catholic Mission should be directed to Rosario Rosenberger (770)717-1517- ext. 22 or Isabel Patrick @ isabel@vjpatrick.com or rrosenberger@oloacm.org.

Nota: La cantidad de ganancia representa en su mayoría el monto que se contribuyo a la Campaña Capital durante el año fiscal 2018/2019 (1ero de Julio, 2018 a 30 de Junio, 2019). Para cualquier pregunta sobre este reporte financiero aprobado por el consejo financiero de la Misión Católica Nuestra Señora de las Américas, dirigirse con Rosario Rosenberger (770-717-1517-ext. 22 or Maria Isabel Patrick @ isabel@vjpatrick.com or rrosenberger@oloacm.org.