

# Our Lady of La Salette Catholic Church

Canton, Georgia

## Fiscal Year Report

(July 1, 2020 • June 30, 2021)

Revenue	Actual 2021	Actual 2020	Actual 2019
Offertory	403,275	403,275	435,109
Interest Income *	3,623	7,850	5,290
Faith Formation Income	25	2,405	3,317
Altar Flowers	2,383	2,673	4,470
Archdiocesan Annual Appeal Refund	0	0	6,208
Georgia Bulletin	414	529	1,365
Building Fund	725	5,545	2,190
Other Income-Endowments, etc	8,566	4,387	6,213
<b>Income Total</b>	<b>469,039</b>	<b>426,664</b>	<b>464,162</b>

<b>Expenses</b>			
1 Liturgy	14,282	23,710	33,743
2 Evangelization	0	591	610
J Religious Education	49,063	48,765	35,775
S Special Ministries	0	0	315
7 Administration	195,369	197,656	186,082
S Facilities	44,663	67,768	79,792
9 Rectory	11,542	14,741	16,234
10 Archdiocesan Support	66,660	66,719	68,233
11 Capital Expenses	0	0	0
14 Stewardship	0	0	3,556
1S Music	32,345	32,887	34,212
<b>Expense Total</b>	<b>414,203</b>	<b>452,837</b>	<b>458,552</b>

7 Administration includes costs and expenses associated with the general administration and parish operation

10 Archdiocesan Support includes our proportionate share for the support of archdiocesan departments and programs, Catholic Schools subsidy, and the Georgia Bulletin.

### Net Revenue/Deficit

Income Total	469,039	426,664	464,162
Expense Total	414,203	452,837	458,552
<i>Subtotal</i>	54,836	-26,173	5,610
Interest Income* (Bldg Fund Savings)	11,109	23,856	25,212
<b>Net Revenue/Deficit</b>	<b>65,945</b>	<b>-2,317</b>	<b>30,822</b>

If you have any questions, please contact one of the Finance Council Members.

They are: Mike Ditty (Chair), Steve Englebert, and Matt Halloran.

Ex officio members: Reverend Pedro Poloche, Pastor and Lucia Martin, Parish Bookkeeper.