

Our Lady of La Salette Catholic Church

Canton, Georgia

Fiscal Year Report

(July 1, 2019 • June 30, 2020)

Revenue	Actual 2020	Actual 2019	Actual 2018
Offertory	403,275	435,109	459,423
Interest Income *	7,850	5,290	2,991
Faith Formation Income	2,405	3,317	3,918
Altar Flowers	2,673	4,470	2,232
Archdiocesan Annual Appeal Refund	0	6,208	5,996
Georgia Bulletin	529	1,365	1,287
Building Fund	5,545	2,190	2,500
Other Income-Endowment s, etc	4,387	6,213	9,126
Income Total	426,664	464,162	487,473

Expenses

1 Liturgy	23,710	33,743	34,702
2 Evangelization	591	610	3,085
3 Religious Education	48,765	35,775	37,308
5 Special Ministries	0	315	828
7 Administration	197,656	186,082	170,908
8 Facilities	67,768	79,792	67,538
9 Rectory	14,741	16,234	27,182
10 Archdiocesan Support	66,719	68,233	80,656
11 Capital Expenses	0	0	0
14 Stewardship	0	3,556	1,146
15 Music	32,887	34,212	32,660
Expense Total	452,837	458,552	456,013

7 Administration includes costs and expenses associated with the general administration and parish operation

10 Archdiocesan Support includes our proportionate share for the support of archdiocesan departments and programs, Catholic Schools subsidy, and the Georgia Bulletin.

Net Revenue/Deficit

Income Total	426,664	464,162	487,473
Expense Total	452,837	458,552	456,013
<i>Subtotal</i>	-26,173	5,610	31,460
Interest Income * (Bldg Fund Savings)	23,856	25,212	24,775
Net Revenue/Deficit	-2,317	30,822	56,235

If you have any questions, please contact one of the Finance Council Members.

They are: Mike Ditty (Chair), Steve Englebert, and Matt Halloran.

Ex officio members: Reverend Pedro Poloche, Pastor and Lucia Martin, Parish Bookkeeper.