

# OUR LADY OF LOURDES

YEAR-IN-REVIEW  
JULY 1, 2023 - JUNE 30, 2024



**WELCOME  
NEW MEMBERS!**

**327**



**BAPTISMS**



**18**

## REVENUE

Offertory	\$1,448,436
Other	\$172,837
<b>Total</b>	<b>\$1,621,368</b>

Sixth consecutive year of revenue  
exceeding expenses

**NET OPERATING INCOME**

**\$149,910**

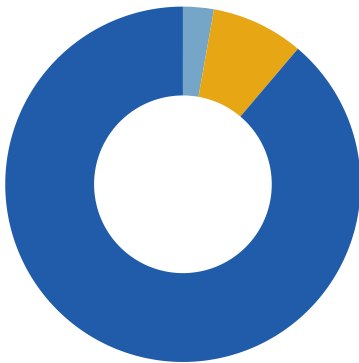


## EXPENSES

Administration/Facilities	\$660,195
Music Ministry	\$305,886
Archdiocese Support	\$208,226
Liturgy	\$245,474
Religious Education	\$40,228
Rectory	\$11,354
<b>Total</b>	<b>\$1,471,363</b>

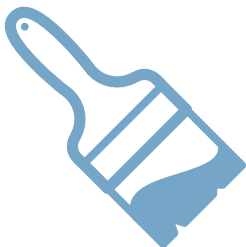
## OUR LOURDES FAMILY

**3,000+**  
REGISTERED  
FAMILIES



Annual offertory  
contributions by family  
(1,250 families)

## CAMPUS IMPROVEMENTS



- Exterior retaining walls rebuilt
- Landscaping of overgrown trees and shrubbery
- All exterior stairs and railings reenforced and repainted
- Edgewood parking lot leveled and surfaced with "crush-and-run" gravel
- Exterior woodwork on sanctuary replaced
- Plumbing, electrical, and security issues addressed
- Exterior doors and awnings cleaned and repainted

### NOTES

- The above figures are operating numbers. Capital campaign donations and expenses are not included.
- 2023 Archdiocese Annual Appeal obligation was met. Please note that all funds in excess of our obligation come back to Lourdes and are not included in next year's assessment.