

FINANCIAL STATEMENT

FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024

	INCOME \$	
WEEKLY PARISH OFFERING	258, 937	
ARCHDIOCESE 2ND COLLECTIONS	5, 657	
BUILDING/MAINTENANCE FUND	17, 818	
MISCELLANEOUS INCOME: Donations etc.	17, 981	
TOTAL INCOME	303, 266	
		EXPENSES \$
PROPERTY INSURANCE, ETC.		14, 499
OPERATING EXPENSES: UTILITIES, ETC.		53, 100
BUILDING MAINTENANCE / REPAIRS, ETC		19, 657
SALARIES, WAGES, CONTRACTS		41, 895
INSURANCE, MEDICALS, ETC.		40, 327
ADMINISTRATION EXPENSES		76, 421
EVANGELIZATION, CCD, RCIA, ETC.		3, 373
LITURGY, MASS SUPPLIES, ETC.		13, 044
ARCHDIOCESE ASSESSMENT		25, 579
TOTAL EXPENSES		287, 895
END OF THE FISCAL YEAR SURPLUS	15, 371.00	

In total our overall expenses are down from our last fiscal year by over \$ 72, 649.00

This fiscal year we finished with a positive balance, which you need to take the praise. This was possible by your sacrifice and generosity of time and treasure to our parish.

Once again you have shown your gratitude and thanksgiving for the many blessings you have received from our generous God. Thanks for answering Christ call in maintaining and building the Kingdom of God in our Parish and our family at Sacred Heart Church.

God's Blessings - Thanks again – Fr. Dennis